



NATIONAL ROAD FUND HOUSE - LUSAKA



## TABLE OF CONTENTS

TABLE OF CONTENTS	1
ABBREVIATIONS AND ACRONYMS	2
VISION, MISSION, GOAL AND VALUES	3
CHAIRMAN'S FOREWORD	4
DIRECTOR/CEO'S REPORT	5
RMI COMMITTEE OF MINISTERS	6
RMI COMMITTEE OF PERMANENT SECRETARIES	6
BOARD OF DIRECTORS	7
NRFA MANAGEMENT TEAM	7
CORPORATE SUPPORT	8
INTERNAL AUDIT	13
FUND MANAGEMENT	14
MONITORING AND EVALUATION	23
GRAPH 1	14
TABLE 1	15
TABLE 2	16
TABLE 3	17
TABLE 4	18
ANNEXES	28





## ABBREVIATIONS AND ACRONYMS

AfDB	African Development Bank
ARMFA	African Road Maintenance Funds Association
AWP	Annual Work Plan
CEO	Chief Executive Officer
COMESA	The Common Market for Eastern and Southern Africa
CPs	Cooperating Partners
CSOs	Civil Society Organizations
BADEA	Arab Bank for Economic Development in Africa
DANIDA	Danish International Development Agency
DBSA	Development Bank of Southern Africa
EU	European Union
FDI	Foreign Direct Investment
FNDP	Fifth National Development Plan
GDP	Gross Domestic Product
GRZ	Government of the Republic of Zambia
ICT	Information Communication Technology
IDA	International Development Association
IT	Information Technology
JICA	Japan International Cooperation Agency
KfW	Kreditanstalt für Wiederaufbau (KfW)
LRA	Local Road Authorities
MACO	Ministry of Agriculture and Cooperatives
MCT	Ministry of Communications and Transport
MDGs	Millennium Development Goals
MEWD	Ministry of Energy and Water Development
MIS	Management Information Systems
MLGH	Ministry of Local Government and Housing
MoFNP	Ministry of Finance & National Planning
MOJ	Ministry of Justice
MoU	Memorandum of Understanding
MTEF	Medium Term Expenditure Framework
MTENR	Ministry of Tourism, Environment and Natural Resources
MWS	Ministry of Works and Supply
NCC	National Council for Construction
NDF	Nordic Development Fund
NGOs	Non-Governmental Organizations
NRFA	National Road Fund Agency
NRB	National Roads Board
OECD	OECD Fund for International Development



## VISION, MISSION, GOALS, AND VALUES

### VISION

To be a world model in the mobilisation and management of road sector finances.

### MISSION

Will mobilise and ensure adequate, sustainable and efficient allocation of financial resources in the road infrastructure and road transport services in Zambia.

### GOAL

Ensure timely provision of adequate financing resources for developing and maintaining quality road infrastructure and road transport services in Zambia.

### VALUES

- Transparency
- Accountability
- Impartiality
- Integrity
- Professionalism
- Service ethics/customer satisfaction
- Zero tolerance to corruption



## CHAIRMAN'S FOREWORD



It is with much pleasure that I present the National Road Fund Agency (NRFA) Annual Report for the financial year ended 31<sup>st</sup> December 2010.

I wish to state that the NRFA Board was appointed during the year under review and has fully taken up its responsibility of ensuring responsible governance of the NRFA and providing policy guidance.

The Board came in at a time when the road sector was facing financial challenges following the withholding of funds by our Cooperating Partners in the wake of the financial audit in the operations of the sector.

In liaison with Boards of Directors of the three Road Sector Agencies, the National Road Fund Agency (NRFA), the Road Development Agency (RDA) and the Road Transport and Safety Agency (RTSA), we took all necessary steps to address issues highlighted in the Auditor General's Report. This entailed that we make necessary management changes in order to address all other issues raised and restore confidence in the sector.

some long-standing road projects, notably, the Kasama-Luwingu Road, Mwanawasa Bridge, Mutanda-Chavuma Road, Choma-Chitongo Road, and theimba - Livingstone Road and all outstanding Zambia Transport Information System (ZAMTIS) licences were paid under RTSA

As a matter of principle, the Agency continued to work with, and through key players and stakeholders to ensure a good and safe road network throughout Zambia by providing adequate financial resources for developing, maintaining, monitoring, and evaluation of road infrastructure and road transport services in the country.

The Inter-Agency cooperation was particularly strengthened by close liaison with Road Sector Agencies through regular meetings by the committee of Chairpersons for the Road Sector Agencies to discuss areas of mutual interest.

On its part, the NRFA Board directed management to develop the second Strategic Plan (2011 to 2013) which will be used as a management tool in monitoring the Road Sector performance and ensuring that action plans are implemented on a timely basis, in order to meet the NRFA's overall objectives. This will lead to diversified sources of funds and better cooperation with our implementing Agencies to attain even higher achievements within the framework of the Sixth National Development Plan and Phase two of the Road Sector Investment Plan (ROADSIP II).

As we begin the financial year 1<sup>st</sup> January to 31<sup>st</sup> December 2011, the successful implementation of the Annual Work Plans within the strategic direction provided for under



## DIRECTOR/CHIEF EXECUTIVE OFFICER'S REPORT



The successful funding and completion of major road projects such as the Zimba-Livingstone, Luansobe-Mpongwe, Choma-Chitongo Roads, and the commencement of Road projects of a similar nature such as Chipata-Mfuwe, Mutanda-Chavuma, Kasama-Luwingu Roads and others, made 2010 a landmark year.

It is against this background that we highlight, in this Annual Report, the outcomes we achieved in 2010, the challenges encountered and the outlook for the coming year drawing on our mandate as administrators and managers of the Road Fund. I thank the Board of Directors for providing the policy guidance and the capable and dedicated staff at the National Road Fund Agency (NRFA) for their hard work towards the achievements that I am proud to present in this report.

During the year ended 31<sup>st</sup> December 2010 we customarily benchmarked our funding activities against the 2010 Annual Work Plan (AWP) for the Road Sector with a total budget of K1,294.5 billion comprising K852.8 billion local resources and K442 billion from external sources. The 2010 AWP was strategically structured to concentrate on on-going projects, some of which have been mentioned above, with the objective of seeing them to completion.

The NRFA, working together with its sister Agencies, the

Periodic Maintenance of the Lusaka International Airport Turn-off to Luangwa Bridge and the Kasama - Mbala - Mpulungu Roads. The real and lasting improvement to our road infrastructure meant that the investment made in road projects and related activities in 2010, reconnected communities, increased employment and assisted in the national economic recovery.

It is, however, important to note that the investment made in road infrastructure and road transport services in 2010 was limited owing to the financial gap left by our cooperating partners who withheld funding to the sector as a result of a financial audit. This development, therefore, strengthened our commitment and capability to broaden the Road Fund by exploring other sources of funding such as commercial borrowing and Public Private Partnerships (PPP) through the PPP Unit.

The financial challenges faced during the period under review notwithstanding, the genesis of which has since been adequately addressed, we are appreciative of the financial commitments by our cooperating partners without whose support we may not fully deliver on the promise of the ten year (2003 to 2013) Road Sector Investment Programme Phase II (ROADSIP II).

As a funding Agency, we will continue to deliver the highest level of professional service in our quest to mobilise road sector resources from a diverse of sources in order to realise the full objectives ofROADSIP II.

The future outlook of our operations will be anchored on the 2011 to 2013 Strategic Plan, which demonstrates our continued commitment to first-rate the administration and management of road sector



## ROAD MANAGEMENT INITIATIVE COMMITTEE OF MINISTERS



Hon Professor  
Geoffrey  
Lungwangwa  
Minister of  
Communications &  
Transport,  
Chairperson



Hon George  
Kunda SC -  
Vice President  
and  
Minister of Justice



Hon Dr. Situmbeko  
Musokotwane  
Minister of Finance  
& National Planning



Hon Mike  
Mulongoti  
Minister of Works &  
Supply, Vice  
Chairperson



Hon Dr. Eustarkio  
Kazonga  
Minister of  
Agriculture &  
Cooperatives



Hon Kenneth Konga  
Minister of Energy &  
Water Development



Hon Catherine  
Namugala  
Minister of Tourism  
Environment &  
Natural Resources



Hon Dr. Brian  
Chituwo  
Minister of Local  
Government and  
Housing

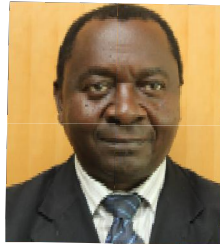
## ROAD MANAGEMENT INITIATIVE COMMITTEE OF PERMANENT SECRETARIES



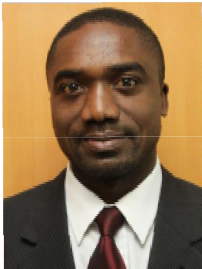
Mr. Dominic Sichinga SC



## NRFA BOARD OF DIRECTORS



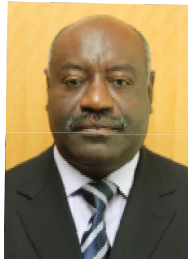
Mr. Rabbison M. Chongo, Chairman



Mr. Eugene Chungu



Mr. Francis Mwape



Mr. Rhoydie Chisanga



Capt. Christopher Mukupa



Mr. Nelson Nyangu



Mrs Margret Chalwe Mudenda



Mr. Watson Ngambi



Mr. Isaac Ngoma



Ms. Annie S. Nsenduluka



Mr. Kennedy Musonda



Mr. Nason Balashi,  
*Ex-officio*



Mr. Fredrick Mwalusaka,  
*Ex-officio*



Dr. Anthony Mwanaumo,  
*Secretary*

## NRFA MANAGEMENT TEAM





### 1.0 INTRODUCTION

The Corporate Support Department deals with Human Resource Management, General Administration, Procurement and Public Relations. This section, thus, gives key highlights on the operations of the department in 2010 under the following themes: staff, workshops and conferences, information dissemination and procurement.

#### 1.1 STAFF MOVEMENTS

Notable highlights in staff movements and recruitments were as follows:

- a) The Board recruited a new Director/Chief Executive Officer who has since taken up the position.
- b) The position of Head Corporate Support fell

vacant and was filled during this period.

- c) The Board approved the recruitment of an additional Road Engineer and a Receptionist and the the two have since taken up their positions.

### 1.2 WORKSHOPS/CONFERENCES

#### 1.2.1 Corporate Governance Workshop

This Workshop was conducted by the Institute of Directors - Zambia at Cresta Golf View Hotel on 18<sup>th</sup> September, 2010 and was attended by the newly appointed Board members and Management Staff. The purpose of the workshop was to familiarise Board members with the Agency operations in line with corporate governance principles.





## CORPORATE SUPPORT

### 1.2.2 Association of Southern African National Roads Agencies (ASANRA) and Sub Saharan African Transport Policy Programme

NRFA was invited to attend the above workshop which was organised by ASANRA in Johannesburg, South Africa from 3<sup>rd</sup> - 7<sup>th</sup> October 2010.

Key lessons learnt included the following:

- a) The need for Road Funds to work in harmony with the Road Administrations. There is need for inter Agency procedures agreements to define roles, responsibilities and expectations from the Other Road Sector Agencies.
- b) The need for Road Fund to look for alternative sources of funds for road maintenance by considering road users.
- c) The need for Road Administrations to improve their monitoring capacity and skills by using improved road network tools like RNET which can be used to reliably estimate road maintenance funding.
- d) The need for Road Administrations to measure the road strength and roughness, other than just using the common visual judgemental measurements.

and 1 Associate country. NRFA presented a paper at the General Assembly titled "training of Road Sector Small and Medium Enterprises (SMEs) by the Road maintenance Fund (RMF): Opportunities and Threats".

The following were some of the major highlights of the workshop:

- a) The ARMFA statutes and by-laws were reviewed successfully and the major change included formation of a secretariat to be headed by a Chief Executive Officer, which should be functional within three (3) years.
- b) ARMFA itself was not properly managed and had the following noted deficiencies:
  - i) It had not prepared its accounts from inception and the last financial statement was not presented but just read out to the AGM;
  - ii) Its 2010 and 2011 budgets could not be approved as they were poorly prepared; and
  - iii) Presentation of reports was not made on time.
- c) ARMFA's 2011 AGM which was supposed to be held in Zambia was cancelled and there was no volunteer country to host it.
- d) Member Countries should look for alternative ways of mobilising maintenance funds, which were noted to be inadequate with the ever rising maintenance costs, possibly through:
  - i) <http://www.pdf4free.com> Evaluating the possibility of levying vehicles using liquefied gases fuels (currently being



## CORPORATE SUPPORT

training SMEs. Management has since sent an inquiry for more information on the whole programme.

### 1.2.4 Infrastructure Investment World Workshop

Management/NRFA was also invited to attend the Infrastructure Investment World Workshop and presented a paper titled “Zambia and Tanzania Border, Dar es Salaam Green Corridor – could this be a reality?” The workshop was organised by Infrastructure Investment World in Johannesburg, South Africa from 7<sup>th</sup> – 11<sup>th</sup> November 2010.

The paper highlighted that there were huge prospects of making the Zambia and Tanzania Border, Dar es Salaam Green Corridor a reality with the Zambian Government’s renewed policy to develop the Northern part of the Country in terms of infrastructure and also making it viable through tourism.

It was learnt during the workshop that the Public Private Infrastructure Advisory facility (PPIAF), under the World Bank East and Southern Africa, in Nairobi, Kenya was offering various grants to public institutions ranging from US \$4,000 to US \$1,000,000 (with average grants of US \$200,000) to undertake the following activities:

- a) Internal control capacity building;
- b) Improving the institution’s credit rating;
- c) Preparing an investment plan;
- d) Restructuring an institution to a credit worth position;

Management Information System.

### 1.2.6 NRFA Strategic Plan 2011 – 2013 Workshop

During the period under review, the Agency reviewed its strategic plan which was developed using a participatory preparation process involving the Board of Directors, Management and Staff of NRFA, and engaging key stakeholders to identify and build on strategic issues and challenges facing NRFA, focusing on fundamental policies that define the most important situations and the choices NRFA faces now and in the future.

### 1.2.7 Anti Corruption Workshop

The Anti Corruption Commission (ACC) facilitated a corruption prevention workshop at places of work for NRFA Staff during the period under review. The thrust of the workshop was to sensitise staff on how to prevent corruption at places of work.

## 1.3 FORMATION OF AN INTEGRITY COMMITTEE

Following the approval by the Board, of the NRFA Code of Ethics and Whistle Blower Policy, an Integrity Committee was constituted in consultation with the ACC. The Integrity Committee has been tasked with



NRFA Director/CEO Dr. Anthony Mwanaumo addresses staff at the Strategic Planning Workshop in Siavonga

## 1.4 PROCUREMENT

PDF Creator - PDF4Free v3.0

During the period under review, some projects had their

vi.

vii.

ROADSIP II Bankable Document

<http://www.pdf4free.com>

Installation of Office Access Control System

Revision of NRFA 2011 Insurance



The NRFA Board Chairman, Mr. Rabbison Chongo (L) standing next to former Director/CEO Mr. Raphael Mabenga, with some NRFA and RTSA staff at the Zambia International Trade Fair

### 1.5.1 Quarterly Disbursements

NRFA published in the print media various press statements and disbursement schedules for donors, Road Fund and GRZ specific funded projects on a quarterly basis for the benefit of all road users.

### 1.5.3 International Trade Fair and Agricultural Show

The Agency participated in both the Zambia International Trade Fair (ZITF) in Ndola and the Zambia Agricultural and Commercial Show in Lusaka. The Guest of honour at the ZITF, His Excellency Jakaya Kikwete the President of Tanzania visited the NRFA stand.



## INTERNAL AUDIT

### 2.0 INTRODUCTION

The department's mandate is to provide the Board and Management with an independent assessment of the effectiveness and efficiency of NRFA's policies, processes and internal controls.

This activity involves identifying the key risks affecting all aspects of the organization's operations and ensuring that adequate mitigating factors are in place. Detailed reviews of the existing internal controls were done, weaknesses identified and corrective action recommended through regular sittings of the Audit & Risk Management Committee of the Board. In this regard Management implemented all recommendations' of the Committee.

### 2.1 ACTIVITIES UNDERTAKEN DURING THE YEAR

#### 2.1.1 Review of Payment Certificates

In order to ensure that errors and/or irregularities are detected before payments are made, Internal Audit reviews all Payment certificates.

It was noted that the level of errors on the Certificates has declined significantly.

#### 2.1.2 Joint Audits of Weighbridges

During the period under review, joint audits of Weigh Bridge operations were undertaken with the RDA for the first time as part of efforts to promote inter agency cooperation, enhance Inter-Agency harmony and ascertain operational efficiency.

#### 2.1.3 Quarterly Audit Reports

As part of good corporate governance the Audit and Risk Management Committee met three times during the year to consider the Quarterly Audit Reports for submission to the Board. This approach ensures that the Audit function maintains its independence and holds management accountable.

#### 2.1.4 Appointment of External Auditors

To further enhance the independence of External Auditors, the NRFA Board appoints new Auditors every three years.

### 3.0 INTRODUCTION

The Road Fund being managed by the National Road Fund Agency (NRFA) has two main sources of revenue, namely, Local Resources (Fuel Levy, Other Road User Charges and GRZ project allocations) and External Resources from Cooperating Partners. The Local Resources of Fuel Levy and Other Road User Charges (ORUC) are contributions by the road users. This funding is dedicated to the routine maintenance of the road network.

The GRZ allocations provide funding for the periodic maintenance, rehabilitation and construction of road projects that the Government of the Republic of Zambia selects each year in national interest.

### 3.1 MAJOR ACHIEVEMENTS

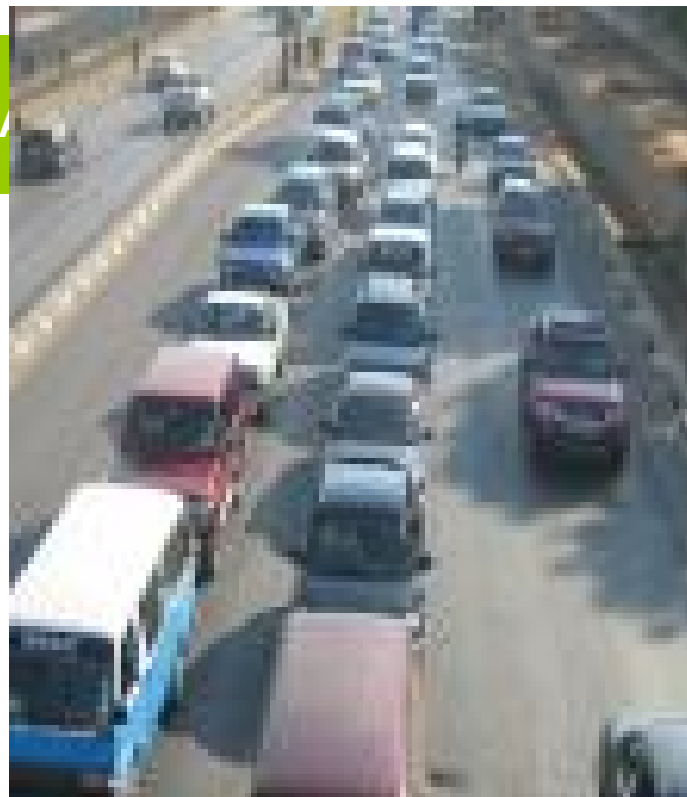
#### 3.1.1 Management And Administration Of The Road Fund Accounts

The NRFA successfully prepared quarterly and annual unqualified audited Road Fund financial statements.

### 3.2 ROAD FUND RECEIPTS AND DISBURSEMENT

#### 3.2.1 Road Fund Receipts

The total receipts from both Local and External Resources during 2010 were K1,089.88 billion, which



Motorists contribute Fuel Levy and Other Road User Charges

was a rise of 22% above the K892.41 billion received in 2009.

The Road Sector's significant increase of 31% in the 2010 Local Funding of K1,030.72 billion from the 2009 Local Funding of K786.63 billion, was countered by a 56% reduction in External Funding from K105.78 billion to K59.16 billion, which in addition to the increased implementation of road works during 2010, resulted in unpaid certificates of K242.55 as billion at 31<sup>st</sup> December 2010.

However, despite the above noted reduction in External Funding over the five year period (2006 to 2010), Local Resources have been increasing steadily and have had a significant effect on improving the total resource base



## FUND MANAGEMENT

The total receipts of K1,089.88 billion, in addition to the 2010 opening balance of K78.48 billion led to a total of K1,168.36 billion being available for disbursement during 2010.

### 3.2.2 Road Fund Budget, Receipts and Expenditure

The 2010 Road Fund receipts of K1,089.88 billion was far less than both the expected 2010 budget of K1,294.48 billion and 2010 actual expenditure of K1,120.64 billion, as noted below. The additional expenditure was a result of the total available funding of K1,168.36 billion.

A total of K54.93 billion of the road works contracted under External Resources was paid out of the Local Funding, thus increasing pressure on the latter and also resulting in some considerable reduction in planned works.

The summary of the 2010 budget, receipts and expenditure is as shown in Table 1, below.

### 3.2.3 Local Road Funds Receipts And Disbursements

The Agency successfully received all the budgeted Local resources of Fuel Levy, ORUC and Government Project Funds as shown in table 2, totaling K1,030.72 billion which was 21% above the 2010 budget of K852.84 billion and also 34% above the 2009 total Local receipts of K766.63 billion.

A total of K1,058.26 billion was disbursed during 2010, which was 98% of the available local funds of K1,075.83 billion in 2010. Despite the high level of disbursements totaling K1,058.26 billion, there were unpaid certificates totaling K242.55 billion as at 31<sup>st</sup> December 2010 due to the following reasons:

- a) The road sector had incurred some over-commitments in excess of K1 trillion from contracted works of 2008 to 2009; and
- b) The suspension of External Funding by all Cooperating Partners led to a total of K54.93 billion of completed works to be paid out from Local Resources.

Table 1: Road Funds Budgeted, Received and Expended during 2010



Table 2: Local Road Funds Budget and Receipts during 2010

No.	Source	Budget	Receipts	Expenditures	Variance - Receipts Vs Budget	Variance – Receipts Vs Budget
		K'million	K'million	K'million	K'million	%
1	Fuel Levy*	364,908	329,772	357,215	(35,185)	(10)
2	Other Road User Charges (ORUC)	168,600	203,200	203,200	34,600	21
3	GRZ Project Funds	319,237	483,715	483,715	164,388	51
4	Weighbridge Fines	0	14,134	14,134	14,134	100
5	Total	852,835	1,030,771	1,058,264	177,936	21

\* - Expenditure of **K35,185 million** was incurred from opening balance of the Fuel Levy.

## 3.2.4 External Road Funds Receipts and Disbursements

### 3.2.4.1 The African Development Bank (AfDB)

The main objective of the cooperating partners' resources in the road sector is to address the backlog of periodic maintenance of the road network and the rehabilitation of roads that have deteriorated beyond

The African Development Bank (AfDB) signed a grant agreement with the Government of Zambia on 7<sup>th</sup> May 2007 for a total amount of AU 1.45 million to finance the Kazungula Bridge and its border post facilities, design of corridor facilities and its border post facilities and information programme.

## FUND MANAGEMENT

Table 3: External sources budget, receipts and disbursements during 2010

	<b>External Funds</b>	<b>Budget</b>	<b>Receipts</b>	<b>Expenditure</b>
		<b>K'million</b>	<b>K'million</b>	<b>K'million</b>
1	EU, IDA, NDF and DANIDA funds brought forward as at 1 <sup>st</sup> January 2009	0	33,366	0
2	AfDB	0	1,904	1,904
3	BADEA	15,000	0	0
4	Danida	91,220	10,000	17,833
5	European Union	252,964	0	3
6	KfW	24,067	5,211	5,211
7	NDF	5,000	128	0
8	OFID	15,000	0	0
9	World Bank – IDA	36,618	21,907	17,030
10	World Bank – IDA/ADSP	1,773	20,009	20,399
	<b>Total External Funds</b>	<b>441,642</b>	<b>59,159</b>	<b>62,380</b>
	<b>Total External Funds Available</b>	<b>441,642</b>	<b>92,525</b>	<b>62,380</b>





Mongu-Senanga Road: DANIDA has been funding road works in Western Province

Table 4: European Union Funding Levels

Budget Support Component	Variable Tranche Euro	Fixed tranche Euro	Total Euro	Kwacha amount received
Tranche 1 – 2005	25,400,000		25,400,000	121,103,898,000
Tranche 2 – 2006	21,000,000		21,000,000	100,204,724,714
Tranche 3 – 2007	21,400,000		21,400,000	114,861,571,007
Tranche 4 – 2008		8,000,000	8,000,000	42,938,905,049
Tranche 4 – 2008	8,500,000		8,500,000	Not yet received
<b>TOTAL</b>	<b>76,300,000</b>	<b>8,000,000</b>	<b>84,300,000</b>	<b>379,109,098,770</b>

### 3.2.4.3 European Union (EU)

#### PDF Creator - PDF4Free v3.0

The EU has allocated a total of K457.73 billion (Euro 96.0 million) and has been under implementation since

1) of K260 billion (DKK370.0 million) was approved in November 2002 as a five years programme. The RSPS I's remaining activities were completed in 2009 and it

<http://www.pdf4free.com>



## FUND MANAGEMENT

an improved road link between Mongu and Sesheke.

The consultancy by the University of Zambia to carry out the Environmental and Social Survey on the Mongu - Senanga - Sesheke road was completed during 2009 and the draft report has since been released. Further, a comprehensive materials study along Senanga- Sesheke road to investigate if good road building material is available within the area was undertaken during 2009.

A total of K10.00 billion was received under RSPS II and in addition to the carryover of K8.80 billion, a total of K17.83 billion was disbursed during the year under review. The main activities undertaken during 2010 related mainly to the community access improvements under district support in Western and Luapula Provinces.

However, just like in 2009, there were no releases of funds to the Road Sector during the year under review and a total of K54.93 billion of the 2010 activities was funded from the Road Fund using Local resources.

### 3.2.4.4 Kreditanstalt für Wiederaufbau (KfW)

KfW of Germany signed a finance agreement for the Rural Transport for Poverty Reduction in the Southern Province for a total of Euro 15.68 million with the Government of Zambia on 26 August, 2006. Advertising for some of the works commenced in 2009 and a total of K5.21 billion were expended on two consultancy services.

K83.57 billion (Euro 14.55 million) was not disbursed as at 31<sup>st</sup> December 2010.

### 3.2.4.5 NORDIC Development Fund (NDF)

The Nordic Development Fund (NDF) has made available credit of K52.70 billion (Euro 8.0 million) to the Road Rehabilitation and Maintenance Project (RRMP). There were no receipts and disbursements made during the year under review.

### 3.2.4.6 World Bank - IDA APL I Loan

The World Bank (IDA)'s RRMP support to GRZ under the second 10-year (2004-2013) ROADSIP II has been through the three phase 10 year Adaptable Programme Lending (APL), designed in 2004.

The APL 1's total credit amount of US\$50.00 million was approved under IDA RRMP CR 38660ZA in June 2004. During 2009, a total amount of K15.28 billion was received and disbursements amounted to K18.33 billion. The disbursements from June 2004 to 31<sup>st</sup> December 2010, amounts to US\$44.10 million and this represents 81% of the credit.

The supplemental credit to APL I, namely IDA RRMP CR 38661ZA, of US\$25.00 million was approved in March 2007. The supplementary financing is targeted at financing repairs to bridges and river crossings damaged during the 2005 and 2006 floods. A total of K7.99 billion was received and in addition to the carryover balance, disbursements amounting to K9.02 billion were made





The loan of US \$262 million was signed between the Agency and DBSA on 22<sup>nd</sup> December 2010

### 3.3 FORECAST RESOURCE MOBILISATION FOR 2011

#### 3.3.1 Local Road Fund Sources

The crude oil prices have been rising from US \$82.75 per barrel in January 2010 to US \$91.38 per barrel in December 2010. On the other hand, the exchange rate between the US \$ and Zambian Kwacha has weakened from K4,659 in January 2010 to K4,850/US \$1 (Bank of Zambia) on 31<sup>st</sup> December 2010. However, the rising price in crude oil factor is expected to be much stronger in

The Study was completed during 2010 and its results may be used by the PPP Unit and the Agency as a strategy of increasing the revenue base of the local Road Fund Sources.

#### 3.3.2 External Road Fund Sources

The expected various external funding prospects for the continued support towards road development during 2010 were as follows:

<http://www.pdf4free.com>

#### 3.3.2.1 The Arab Bank for Economic



## FUND MANAGEMENT

BADEA and GRZ are in the process of negotiating a loan to fund the Kalabo-Sikongo-Angola Border Road which Loan Agreement will be finalized in 2011.

### 3.3.2.2 DANIDA

The Danish Embassy has confirmed that it will fund the construction of a weighbridge in Mumbwa under RSPS II during 2011. The planned road works in 2011 include more community access improvements and district councils' capacities enhancement which have been expanded to cover 11 districts in Central (Chibombo and Mumbwa), Eastern (Petauke and Chadiza), Luapula (Mansa and Samfya), Lusaka (Chongwe) and Western Provinces (Kaoma, Mongu, Senanga and Sesheke).

### 3.3.2.3 Development Bank of Southern Africa (DBSA)

A loan of US\$262 million was signed on 22<sup>nd</sup> December 2010 between the Agency and DBSA for the rehabilitation and construction of five roads, namely Chipata – Lundazi, Kabompo – Chavuma, Kalulushi – Lufwanyama, Landless Corner – Mumbwa and Senanga – Sesheke. The loan disbursements will commence during the first Quarter of 2011.

The completion of the above five roads still needs an additional loan amount of US\$90 million yet to be sourced by the Government of the Republic of Zambia with the

maintainance of 600 km and spot improvements of 300km on feeder roads in Southern Province.

### 3.3.2.6 NORDIC Development Fund (NDF)

The NORDIC Development Fund (NDF) has shown willingness to support the Kafue National Park Spinal Roads in 2010 and beyond once the credit agreement has been signed after the successful completion of the studies undertaken in 2009.

The Kafue National Park Spinal Road has been divided into two and the works tender for the two sections closed on Friday, 10<sup>th</sup> September 2010. The Road Development Agency (RDA) has since completed the evaluation and comments have been received from NDF. The works will commence during the second half of 2011.

The supervision tender closed on 5<sup>th</sup> November 2010 and the draft evaluation report for the technical proposals was completed during 2010 and awarding of contracts is expected during the second Quarter of 2011 to ensure supervision is available for the commencement of works during the second half of 2011.

### 3.3.2.7 World Bank Credit - International Development Association (IDA)

The APL Phase II with the total amount of US\$75.00 million was approved on November 25, 2009 and project effectiveness was in 2010. The APL Phase II project scope is the rehabilitation of the 51km paved road between Lusaka and Chirundu (Km4 to Km55), construction of Mufuchani Bridge in Kitwe and various capacity building activities for RTSA and other Road Sector Institutions. Full implementation of APL Phase II will commence in 2011. The APL Phase I Additional Financing II (APL I AF II) with the total amount of US\$15.00 million was approved in 2010 and its project effectiveness is on 23<sup>rd</sup> June 2011. The APL I AF II project scope is the construction of the Chiawa and Mufuchiani Bridges and rehabilitation of the 20km paved road between Lusaka and Chirundu (Km55 to Km75). Full implementation of the APL I AF II will commence in 2011.

### 3.4 OTHER FORECASTED RESOURCE MOBILISATION STRATEGIES

The Agency is very eager to explore avenues outside the normal funding channels through the following:

#### 3.4.1 Public Private Partnerships (PPPs)

Zambia has put in place legal framework to deal with PPP issues and a PPP Policy was passed in November 2008 and the PPP Act, 2009 enacted on 26<sup>th</sup> August 2009, and subsequently the establishment of the PPP Unit.

The Agency will endeavour to tap into the opportunities under PPP to broaden its revenue base.

#### 3.4.2 Commercial Loans

The Agency has initiated a process of engaging commercial banks to participate in the provision of financing to the road sector.

#### 3.4.3 Road Beneficiaries

The Agency is also looking at various ways of ensuring that all road users and beneficiaries contribute fully towards road maintenance.

## 4.0 INTRODUCTION

One of the major obligations of the NRFA to the road users and other cooperating partners who are contributing to the road fund is to ensure transparent and efficient use of public funds. The NRFA through the Department of Monitoring and Evaluation carries out monitoring and evaluation of projects being implemented by road sector agencies.

During the year under review, the department of Monitoring and Evaluation (M&E) continued performing the following functions:

- a) Monitoring project implementation through physical inspections as well as desktop review.
- b) Reviewing technical documentation submitted by implementing agencies (mainly the Road Development Agency - RDA);
- c) Carrying out technical audit of road projects (mainly out-sourced);
- d) Monitoring project procurement (mainly foreign financed) and;

During the year under review, the Department undertook preparation of the TORs for consultancy for the revision of ROADSIP II Bankable Document including procurement of the consultant, coordination of preparation of ROADSIP II quarterly reports and overseeing the construction of the new office block. The Department also participated in a number of evaluations of bids under RDA and MLGH.



RDA Central Province Regional Engineer (L) briefing the NRFA Board Member Mr Rhydie Chisanga (second from left) and other members of the Inspection Team on the Nansanga Farm Block Road

contracts covering 251 Km were for rehabilitation, 1 contract worth about K0.86 billion covering 12 Km was for spot improvement, 4 contracts worth about K12 billion were for design and supervision consultancy services and 9 contracts worth about K1, 128.01 billion covering 710 Km were for upgrading from gravel to paved standard.

Additionally, three consultancy contracts funded by World Bank were initiated in 2010 amounting to a total value of approximately K6 billion. Annex 1 lists new contracts initiated in 2010.

4.1.2 Carry Over Projects 2009/  
2010 And 2010/2011  
<http://www.pdf4free.com>

4.1.2.1 Local Funded Projects



## MONITORING AND EVALUATION

approximately K 4 trillion and incompleted works valued at approximately K1.7 trillion were carried over from 2010 to 2011 as shown in Annex 3

### 4.1.2.2 Projects from other Sources

Other sources of financing for various road projects that were paid through the National Road Fund Agency included the following:

a) DANIDA continued funding rehabilitation of feeder roads along the Lusaka - Mongu Road Corridor including capacity building in RDA establishment and communities in Districts along the corridor and training of small scale contractors. Two more districts were added to the programme i.e. Mansa and Samfya in Luapula Province. A total of 19 contracts with a total contract amount of about K71.0 billion were financed. A total of about K14.73 billion was spent on all the contracts during the year under review.

b) The World Bank continued financing the restoration of essential bridges, output and performance based maintenance contracts in contracts in Chipata, Katete and Choma Districts under ADSP, consultancies and Rural Accessibility and Mobility Project (RAMP) activities at a total contracts sum of K144.91 billion. A total amount of K25.39 billion was spent by the Bank during the year under review.

## 4.2 IMPLEMENTATION MONITORING AND EVALUATION



Ndola and Kitwe JICA funded Projects-Stone Pitching works going on

active road contracts were reviewed and processed for payments. During the verification and processing of payment certificates, approximately K3 billion claimed erroneously was detected and saved.

### 4.2.2 Projects inspected

A total of 28 projects were inspected during the year under review with a total contract value of approximately K913,833,128,202 for the local funded projects and K124 billion for the JICA funded project. Annex 4 shows details of the projects inspected.

### 4.2.3 General Performance of the Programme



## MONITORING AND EVALUATION

At the end of December 2010, the condition of the paved road network deteriorated further far below the condition attained in December, 2008 (65% Good, 24% Fair and 11% Poor). Accelerated deterioration in the condition of T2 from Serenje all the way up to Nakonde, T5 from Chingola up to Mwinilunga, M9 from Kaoma to Mongu, M10 from Livingstone to Katima Mulilo, M12 from Mwase Maphangwe to Lundazi, and D81/D79 from Mansa to Kashikishi. Termination of performance based maintenance contracts on Main and District Roads (gravel roads) with EU budget support funding compounded the problem.

A good number of maintenance contracts, most of which were EU financed, were terminated on account of suspended funding for more than a year and there was no alternative source of funding for them to continue. A few others were terminated for lack of performance notable ones being the Rebalitation of 23.35 Km of Chingola Township Roads and the Up-grading of 83.2 Km of Mwenisiwi - Mulekatembo - Mpangala Road.

In summary, there has been a reduction in the number of projects inspected in 2010 compared to 2009 during which a of total 51 projects were inspected. This is due to inadequate staff (only 2) in the department and the high volume of certificates which had to be processedWith the recruitment of an additional Engineer in the Department, the number of projects to be inspected in 2011 is expected to increase significantly. .



## ANNUAL REPORT CONCLUSION

### 5.0 CONCLUSION

As this Annual Report for the financial year ended 2010 has demonstrated, all the four departments of the NRFA will, in the coming year, continue working hand in hand in order to deliver quality service to the road sector as mandated by Road Fund Act No. 13 of 2002. For its part, the Corporate Support Department will enhance its role of handling the Agency's human resource management, general administration, procurement and public relations. The Internal Audit Department will ensure that all internal controls are effectively implemented.

The Agency, through the Fund Management Department will be looking at various ways of ensuring that all road users and beneficiaries contribute fully towards the road maintenance and work at broadening the road fund.

The NRFA through the Department of Monitoring and Evaluation will conduct monitoring and evaluation of projects being implemented by road sector agencies. By monitoring and evaluating road projects and related activities, the NRFA will be meeting one of its major obligations to the road users and other cooperating partners who are contributing to the road fund by ensuring transparency and efficiency in the use of public funds.



## ANNEX 1 - PROJECTS INITIATED IN 2010 WITH ROAD FUND AND GRZ RESOURCES

No.	Name of Contractor	Road Project Name	Agency	Province	Type of Work	km	Approved Budget (ZMK)
1	Kiran and Musonda	Consultancy Services for Condition Survey, Engineering Designs and Preparation of Bidding Documents for CTI in 5 Districts	MLGH	All	Design/Supervision	n/a	599,425,000
2	Ngandu Consulting	Consulting Services for Upgrading of the Landless Corner-Mumbwa Road Lot 2	MOWS	Central	Design/Supervision	65	3,680,680,000
3	Techpride (Z) Ltd	Periodic Maintenance of Chalilo Chipundu Road in Serenje District Lot 6	MLGH	Central	Periodic - Unpaved	20	1,382,979,840
4	Michinya Enterprises	Periodic Maintenance of Feeder Roads in Mkushi Lot 4	MLGH	Central	Periodic - Unpaved	31.1	3,602,335,572
5	Simsam Enterprise	Periodic Maintenance of Feeders Roads in Chibombo Lot 1	MLGH	Central	Periodic - Unpaved	29.5	2,530,435,600
6	Simsam Enterprise	Periodic Maintenance of Feeder Roads in Mumbwa District	MLGH	Central	Periodic - Unpaved	55	1,982,712,600
7	Vyane Enterprises	Periodic Maintenance of Feeder Roads in Kapiri Mponshi District Lot3	MLGH	Central	Periodic - Unpaved	57.2	6,534,268,400
8	Infasiim & Muco Trading J.V.	Periodic Maintenance of Urban/Feeder Roads in Kabwe Lot2	MLGH	Central	Periodic - Unpaved	41.1	2,470,591,200
9	Chijoe Trading	Routine Maintenance of T2 - Ndabala Srenje Lot 07	MOWS	Central	Routine - Paved Off Cway	60	246,447,568
10	Mkushi River Motel	Routine maintenance of T2 - Mkushi Ndabala Lot 06	MOWS	Central	Routine - Paved Off Cway	50	300,785,600
11	TI Enterprises	Routine Maintenance of Kabwe - Kapiri Lot 3	MOWS	Central	Routine - Paved Off Cway	70	496,336,160
12	Siwachi Enterprises Ltd	Routine Maintenance of T3 Junction to Nkumbi Jn Lot 04	MOWS	Central	Routine - Paved Off Cway	50	128,736,104
13	Nyandeka Enterprises	Routine Maintenance of Lusaka-Kabwe Road Lot 1	MOWS	Central	Routine - Paved Off Cway	50	139,209,300
14	Grande Enterprises	Routine Maintenance of T2 - Serenje Kanona Lot 08	MOWS	Central	Routine - Paved Off Cway	50	232,944,574



## ANNEX 1 - PROJECTS INITIATED IN 2010 WITH ROAD FUND AND GRZ RESOURCES

No.	Name of Contractor	Road Project Name	Agency	Province	Type of Work	km	Approved Budget (ZMK)
17	Bilbram Investments	Consultancy Services for maintenance of Road M9: Km 167 - Km 222, Lot 29	MOWS	Central	Routine - Paved Off Cway	55	106,365,079
18	Pamagwe Enterprises	Routine Maintenance of Kabwe Mine-Mulungushi Hydro Lot 20	MOWS	Central	Routine - Unpaved	63	221,356,304
19	Keisha Muta Limited	Routine Maintenance of Kabwe Mine-Mulungushi Hydro Lot 20	MOWS	Central	Routine - Unpaved	67	148,188,183
20	Lwisa Agencies	Routine Maintenance of Kanona-Mupepetwe Lot 12	MOWS	Central	Routine - Unpaved	47	179,853,360
21	Medmate Limited	Routine Maint. of Nkumbi jn to Mkushi Boma Lot 05	MOWS	Central	Routine - Unpaved	52	251,963,600
22	Siwachi Enterprises	Routine Maintenance of Mumbwa Itezhi Tezhi Road	MOWS	Central	Routine - Unpaved	55	332,290,816
23	Wade Adams Piling and Foundations (Zambia) Limited	Upgrading of Road M20: Landless Corner - Mumbwa, Lot 1	MOWS	Central	Upgrading	65	80,002,657,443
24	China Henan International Cooperation Group	Upgrading of the Landless Corner to Mumbwa Road Lot 2	MOWS	Central	Upgrading	50	101,286,041,385
25	E. G. Pettit & Partners	Supervision of Rehabilitation of 23.35 Km of Selected Urban Roads in Chingola Town	MOWS	Copperbelt	Design/Supervision	n/a	2,251,664,400
26	Moonch Enterprises	Routine Maintenance of Muchinshi Km 31 to Mutenda Km 62 Lot 10	MOWS	Copperbelt	Routine - Paved Off Cway	31	141,197,740
27	Double B Business Centre	Routine Maintenance of T3/T5 Chingola Muchinshi Lot 9	MOWS	Copperbelt	Routine - Paved Off Cway	31	140,990,680
28	Sabaka Enterprise	Routine Maintenance of Fisenge Interpass/Spar Roofs, Luanshya Lot 7	MOWS	Copperbelt	Routine - Paved Off Cway	44	155,299,153
29	CL and P Contractors	Routine maintenance of Kitwe Kalulushi sabina Lot 8	MOWS	Copperbelt	Routine - Paved Off Cway	26	119,715,254
30	UK Myandana General Dealers	Routine Maintenance of Maposa - Kitwe Lot 4	MOWS	Copperbelt	Routine - Paved Off Cway	30	188,991,805



## ANNEX 1 - PROJECTS INITIATED IN 2010 WITH ROAD FUND AND GRZ RESOURCES

No.	Name of Contractor	Road Project Name	Agency	Province	Type of Work	km	Approved Budget (ZMK)
36	Oastermans Agencies	Consultancy Services for maintenance of feeder and urban roads in Mambwe District 6	MLGH	Eastern	Periodic - Unpaved	41	2,282,049,440
37	Lukomi Enterprises	Periodic Maintenance of Feeder Roads in Chadiza District Lot 1	MLGH	Eastern	Periodic - Unpaved	28	4,632,722,160
38	Vibrant Construction	Periodic Maintenance of Feeder Roads in Chama District Lot 2	MLGH	Eastern	Periodic - Unpaved	15	1,441,892,760
39	Infasim Construction	Periodic Maintenance of Feeder Roads in Lundazi Lot5	MLGH	Eastern	Periodic - Unpaved	85	3,590,293,960
40	G.M. Enterprises	Periodic Maintenance of Feeder Roads in Petauke Lot 8	MLGH	Eastern	Periodic - Unpaved	67.7	3,687,002,000
41	Libean Construction Limited	Periodic Maintenance of Urban Roads in Katete Lot 4	MLGH	Eastern	Periodic - Unpaved	60	3,664,187,120
42	Sable Transport	Rehabilitation of Road M12: Chipata - Lundazi and Lundazi Urban Roads	MOWS	Eastern	Rehabilitation - Paved	106	97,786,762,362
43	La Rochelle Limited	Routine Maintenance of Gt. East Rd from Sinda to Petauke Lot 04	MOWS	Eastern	Routine - Paved Off Cway	45	287,142,456
44	Ansel General Dealers	Routine Maintenance of T4 - Msoro T/Off to Mwami Border Lot 6A	MOWS	Eastern	Routine - Paved Off Cway	45	259,942,544
45	MC Chewie Building Contractors	Routine Maintenance of T4 from Luangwa to Kacholola Lot 1	MOWS	Eastern	Routine - Paved Off Cway	54	289,089,168
46	Nkwezya Stationers and Contractor	Routine Maintenance of Gt. East Road from Msoro T/Off to Mwami Border Lot 6B	MOWS	Eastern	Routine - Paved Off Cway	45	231,898,500
47	Ansel General Dealers	Routine Maintenance of D128 Mfuwe to Chisengu Lot 9B	MOWS	Eastern	Routine - Unpaved	35	150,814,989
48	Tude Construction Ltd	Performance routine maintenance of Road D128: Chipata - Chadiza, Lot 12b	MOWS	Eastern	Routine - Unpaved	35	1,165,916,000
49	Sail Contractors and Suppliers	Routine Maintenance of D451/D100; Musaila-Kafwanka Lot 26	MOWS	Luapula	Routine - Paved Off Cway	42	225,599,768



## ANNEX 1 - PROJECTS INITIATED IN 2010 WITH ROAD FUND AND GRZ RESOURCES

No.	Name of Contractor	Road Project Name	Agency	Province	Type of Work	km	Approved Budget (ZMK)
56	Shalawambe General Dealers	Consultancy Services for Routine Maintenance of Kawamambwa-Tea Estate Lot 10	MOWS	Luapula	Routine - Unpaved	24	232,172,840
57	Shalawambe General Dealers	Routine Maintenance of Mwense-Mununshi Lot 6	MOWS	Luapula	Routine - Unpaved	47	403,630,120
58	H & M General Contractors	Routine Maintenance of Lusaka to Chirundu Km 37+10 to km 78 Lot 2	MOWS	Lusaka	Routine - Paved Off Cway	41	268,685,870
59	Brentwood Works Limited	Routine Maintenance of M15, T2S, T2S/M15 junction to Bendele Bridge Lot 14	MOWS	Lusaka	Routine - Paved Off Cway	37	83,865,951
60	Techpride Zambia Ltd	Routine Maintenance of M15/D743 bendele Bridge to Siavonga Lot 15	MOWS	Lusaka	Routine - Paved Off Cway	37	213,044,974
61	Batata Mwabombeni Building Contractors	Routine Maintenance of Lusaka Chirundu (Kafue Estates to Makeni) Lot 4	MOWS	Lusaka	Routine - Paved Off Cway	41	165,160,790
62	Williking International Limited	Routine Maintenance of Lusaka Kabwe Lot 5	MOWS	Lusaka	Routine - Paved Off Cway	35	127,966,560
63	Vision Venture Limited	Routine Maintenance of Lusaka to Mungu (garden House to Fumpe) Lot 12	MOWS	Lusaka	Routine - Paved Off Cway	50	155,798,764
64	Jojo Mining and Construction Company	Routine Maintenance of Lusaka Chirundu Km 78 to 101 and D396 Km 0 to 18 Lot 03	MOWS	Lusaka	Routine - Paved Off Cway	41	128,383,000
65	Williking International Limited	Routine Maintenance of Lusaka kabwe and Chisamba Roads Lot 6	MOWS	Lusaka	Routine - Paved Off Cway	35	130,054,560
66	C.N. Mukumbo	Routine Maintenance of Lusaka to Mongu (Fumpe to Chizuni Village) Lot 13	MOWS	Lusaka	Routine - Paved Off Cway	50	161,432,792
67	Ngwenyama Enterprises Ltd	Routine Maintenance of RD146 Shikabeta and U21 Mphanshya via Hospital Lot 31	MOWS	Lusaka	Routine - Paved On Cway	14.2	138,827,872
68	China Jiangxi /Bicon JV	Design and Construction of 2.4 km of Chifwema Road and 50 km of Internal Road at	MOWS	Lusaka	Upgrading	52.4	47,562,387,848



## ANNEX 1 - PROJECTS INITIATED IN 2010 WITH ROAD FUND AND GRZ RESOURCES

No.	Name of Contractor	Road Project Name	Agency	Province	Type of Work	km	Approved Budget (ZMK)
73	Ackbesa General Dealers	Consultancy Services for Routine Maintenance of Kasama Luwingu Ch. 135 to 159	MOWS	Northern	Routine - Paved Off Cway	24	171,118,825
74	CBR Business	Routine Maintenance of Gt. North Rd Ch. 960 to 1012 Lot 8	MOWS	Northern	Routine - Paved Off Cway	52	194,746,832
75	Chibaris Fright Line Limited	Routine Maintenance of Mukunta Kayambi Chozi Lot 24	MOWS	Northern	Routine - Paved Off Cway	57.1	212,285,221
76	CBR Business	Routine Maintenance of Gt. North Rd Ch. 1114 to 1177 Lot 11	MOWS	Northern	Routine - Paved Off Cway	63	218,716,840
77	CBR Business	Routine Maintenance of Gt. North Rd Ch. 1067 to 1114 Lot 10	MOWS	Northern	Routine - Paved Off Cway	50	187,590,560
78	JAMCHO Trading	Routine Maintenance of Gt. North Road Ch. 865 to 915 Lot 6	MOWS	Northern	Routine - Paved Off Cway	50	337,467,200
79	JAMCHO Trading	Routine Maintenance of Gt. North Road Ch. 825 to 865 (T2/D53) Lot 5	MOWS	Northern	Routine - Paved Off Cway	40	311,234,960
80	Dangle General Trading	Routine Maintenance of Gt. North Road Ch. 915 to 960	MOWS	Northern	Routine - Paved Off Cway	45	292,191,240
81	Chibaris Fright Line Limited	Routine Maintenance of Mulembo-Mukuku Bridge Lot 11	MOWS	Northern	Routine - Paved Off Cway	64	156,247,167
82	Mwamba Simulamba Enterprises	Routine Maintenance of Gt. North Rd Ch. 780 Ch.825 Lot 4	MOWS	Northern	Routine - Paved Off Cway	45	315,423,140
83	Chibaris Fright Line Limited	Routine Maintenance of Kasama Luwingu from Km. 0 to Km 40 Lot 15	MOWS	Northern	Routine - Paved Off Cway	40	96,195,127
84	Chibaris Fright Line Limited	Routine Maintenance of T2/D816 - GNR from Km 1012 to Km 1064 - Lot 09	MOWS	Northern	Routine - Paved Off Cway	52	117,099,719
85	Asweswe General Dealers	Routine Maintenance of Kasama-Luwingu-Mansa - Lot 20	MOWS	Northern	Routine - Paved Off Cway	58.8	225,585,455





## ANNEX 1 - PROJECTS INITIATED IN 2010 WITH ROAD FUND AND GRZ RESOURCES

No.	Name of Contractor	Road Project Name	Agency	Province	Type of Work	km	Approved Budget (ZMK)
91	Shal-Net Contractors	Consultancy Services for Bulaya Nsumbu Road Km 0 to Km 58.7 - Lot 22	MOWS	Northern	Routine - Unpaved	58.7	386,487,176
92	Mpasim Building Roads & Civil Contractors	Spot improvement of Road D397: Tebe - Sompani, Lot 2	MOWS	Southern	Emergency Works	12	855,454,050
93	Samazuka General Contractors	Routine Maintenance of M10 - Mwandu T/off to km 172 Lot 18	MOWS	Southern	Routine - Paved Off Cway	36	198,592,000
94	Geomaceni Enterprises	Routine Maintenance of T1 - Monze/Namwala T/Off to Km 333 - Lot 9	MOWS	Southern	Routine - Paved Off Cway	30	198,717,280
95	Samazuka General Contractors	Routine Maintenance of M10 - Km 172 - Katima Mulilo Police Post - Lot 19	MOWS	Southern	Routine - Paved Off Cway	34	221,159,800
96	Isunga Building & Civil Engineering	Routine Maintenance of Zimba-Kalomo Lot 3	MOWS	Southern	Routine - Paved Off Cway	50	264,410,400
97	Isunga Building & Civil Engineering	Routine Maintenance of M11 - Namusonde - Namwala Lot 23	MOWS	Southern	Routine - Paved Off Cway	45	274,648,560
98	Muco Trading	Routine Maintenance of D775-Batooka to Sinazzeze Lot 24	MOWS	Southern	Routine - Paved Off Cway	44	227,009,100
99	M. Abigail Sales Agencies	Routine Maintenance of M11-Mapanza-Namusonde Lot 22	MOWS	Southern	Routine - Paved Off Cway	45	263,528,800
100	Moonch Enterprises	Routine Maintenance of T1 - Silwili-Monze Namwala T/Off Lot 8	MOWS	Southern	Routine - Paved Off Cway	43	220,575,160
101	CBR Business	Routine Maintenance of M10 - Km 34 to Km 65 incl. Kazungula Lot 15	MOWS	Southern	Routine - Paved Off Cway	34	229,990,648
102	Ngomochi Engineering	Routine Maintenance of D775:Sinazzeze to Maamba Lot 25	MOWS	Southern	Routine - Paved Off Cway	44	199,724,160
103	Barkhove Contractors	Routine Maintenance of T1- Kalomo to Tara Lot 4	MOWS	Southern	Routine - Paved Off Cway	30	296,349,550



## ANNEX 1 - PROJECTS INITIATED IN 2010 WITH ROAD FUND AND GRZ RESOURCES

No.	Name of Contractor	Road Project Name	Agency	Province	Type of Work	km	Approved Budget (ZMK)
109	Phiri and Sons Enterprises Ltd	Consultancy Services for Routine Maintenance of M9 Ch. 227 to 307 Lot1	MOWS	Western	Routine - Paved Off Cway	30	123,021,035
110	Tungi general Dealers	Routine Maintenance of M9 Ch. 524 to Ch. 564 Lot 7	MOWS	Western	Routine - Paved Off Cway	40	131,215,720
111	Tungi general Dealers	Routine Maintenance of M9 Ch 467 to Ch. 524 Lot 6	MOWS	Western	Routine - Paved Off Cway	57	126,782,200
112	My Own Hardware	Routine Maintenance of Lusaka Mongu Road Ch. 410 to Ch. 467 Lot 5	MOWS	Western	Routine - Paved Off Cway	57	123,979,640
113	Freewill Enterprises	Routine Maintenance Mongu Senanga Road Ch. 492 to Ch. 525 Lot 12	MOWS	Western	Routine - Paved Off Cway	33	111,553,720
114	Munganga Katu Contractors	Routine Maintenance of Mongu Senanga Rd Ch. 457 to 492 Lot 11	MOWS	Western	Routine - Paved Off Cway	35	104,228,320
115	Ngomichi Engineering	Routine Maintenance of M9 Ch. 564 to Ch. 600 Lot 8	MOWS	Western	Routine - Paved Off Cway	226	127,910,880
116	Awa General Dealers	Routine Maintenance of Mongu-Senanga (M10) Ch. 422 to 457 Lot 10	MOWS	Western	Routine - Paved Off Cway	35	120,118,000
117	Kechi Electrical Enterprise	Routine Maintenance of Lusaka Mongu Ch. 370 to 410 Lot 4	MOWS	Western	Routine - Paved Off Cway	40	16,460,005,484
118	Edmass General Dealers	Routine Maintenance of Senanga Sesheke Ch. 203 to 233 Lot 13	MOWS	Western	Routine - Paved Off Cway	30	135,945,504
119	Nkhunzi Marketing Agency	Routine Maintenance of Mongu to Limulunga Lot 9	MOWS	Western	Routine - Paved Off Cway	17	76,467,200
120	Phiri and Sons Enterprises Ltd	Routine Maintenance of Lusaka Mongu Road Ch 335 to 370 Lot 3	MOWS	Western	Routine - Paved Off Cway	35	141,011,210
121	Kechi Electrical Enterprise	Routine Maintenance of Lusaka to Mongu Ch. 307 to	MOWS	Western	Routine - Paved Off Cway	28	119,038,158



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
1	Routine Maintenance Road D633/D199/D624 Taba Farms - D191 at Kangómba	Portmore Construction Ltd	Central	39	98,347,891	31,995,717	66,352,174
2	Emergency Repair of Drainage Structures and Section of Road D782: Mpula Junction - Mboroma	Mundial Works Ltd	Central	55	3,985,126,943	3,298,348,868	686,778,075
3	Rehabilitation and maintenance of Road U16: Mkushi (Nakanjili) - Upper Lunsemfwa	Alpha Enterprises Ltd.	Central	20	807,347,646	535,664,220	271,683,426
4	Rehabilitation and maintenance of Kabwe Township Roads: Buntungwa Street & Drainage Structures, Lot 1a & 1b	Chrizo General Dealers	Central	4.8	741,086,483	698,362,920	42,723,563
5	Routine Maintenance: Bwacha - Hospital (Lot 1b)	Shfrey Jobbing Contractors	Central	3	314,750,070	282,112,000	32,638,070
6	Performance routine maintenance: Muzamani - Lusiwasi Road D225, Lot 13	Gibumi Enterprises	Central	52	209,385,470	124,815,714	84,569,756
7	Performance routine maintenance: Kapiri Mposhi - Mkushi Road T2, Lot 5	Medmate Limited	Central	41	172,148,156	133,033,417	39,114,739
8	Performance routine maintenance: Mukando - Mulembo Road D235	Chimusu Enterprises	Central	60	263,972,745	181,969,396	82,003,349
9	Performance routine maintenance: Mkushi - Musofu Road T2, lot16	Chomwi Auto Spares	Central	52	235,873,166	131,887,591	103,985,575
10	Performance routine maintenance: Kabwe - Kapiri Mposhi Road T2, Lot3 (2008/9 renewed contract)	Paumwaka Agencies	Central	52	266,434,399	207,936,530	58,497,869
11	Performance routine maintenance: Kanona - Lukulu River Road T2, Lot 9	Foel Builders	Central	70	200,409,269	130,674,094	69,735,175
12	Performance routine maintenance: Lusaka -Kabwe Road T2, Lot 1	Techpride (Z) Ltd	Central	50	185,252,051	166,242,937	19,009,114
13	Performance routine maintenance: Mulembo - Mukuku Bridge Road D235, Lot 11	Benaliel F.S Limited	Central	70	251,141,780	166,600,825	84,540,955
14	Performance routine maintenance: Kapiri Mposhi - Mkushi Road T2, Lot 4	Ngune Contractors & Ubooye	Central	50	196,920,835	87,141,564	109,779,271
15	Performance routine maintenance: Ndabala - Serenje Road T2, Lot 7	Selinda Enterprises	Central	60	212,116,875	160,010,689	52,106,186
16	Performance routine maintenance: Likumbi - Lunsemfwa Hydro Road D204/D796, Lot 19	Chalumba S & FS Limited	Central	63	215,142,218	143,108,390	72,033,828
17	Performance routine maintenance: Kanona - Mupepetwe Road T2, Lot 12	Muntu Tayanichisuma	Central	47	182,487,370	122,632,560	59,854,810
18	Performance routine maintenance: Serenje - Kanona Road T2, Lot 8	P.K Solutions	Central	50	183,208,350	122,710,773	60,497,577
19	Performance routine maintenance: Lusaka - Kabwe Road T2, Lot 2	Chrizo General Dealers	Central	55	188,557,467	140,439,061	48,118,406
20	Performance routine maintenance of Roads D421/D797: Kabwe Mine - Mulungushi - Mumbwa, Lot 16	JKC Trading	Central	63	208,401,055	132,859,413	75,541,643
21	Performance routine maintenance of Road D181: Mumbwa - Kaindu, Lot 33	LM Agencies	Central	60	213,622,614	118,486,643	95,135,971



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
27	Performance routine maintenance of road D194: Kabwe - Lukanga Swmps, Lot 22	Bilbram Investments	Central	70	188,937,814	132,725,161	56,212,653
28	Performance routine maintenance of road D191: T2 - Kasavasa - Chisanba, Lot 21	Pemm Agency	Central	60	195,443,147	132,362,131	63,081,016
29	Performance routine maintenance of road RD185: Mumbwa - Kaporoso, Lot 37	Kechi Electrical Enterprises	Central	32	205,531,000	151,327,100	54,203,900
30	Performance routine maintenance of road U7: M9 at Chona - D180 at Lutale Stream, Lot 38	Sahara Commercial Services	Central	64	143,227,236	75,497,008	67,730,228
31	Performance routine maintenance of road M20: Landless Midway - Mumbwa, Lot 27	Bimalk Contractors Limited	Central	60	202,624,341	144,209,679	58,414,662
32	Rehabilitation of Road R128: Mungule - Chilo, Lot 5	Time Construction Ltd	Central	97.7	758,566,605	748,698,800	9,867,805
33	Rehabilitation of Serenje Township Roads: Post Office to Farmers Training Centre, Lot 2	Shafrey Jobbing Contractors	Central	2.5	281,174,093	243,569,550	37,604,543
34	Performance routine maintenance of road D180: Mumbwa - Namwala, Lot 35	Nampundwe Enterprises Ltd.	Central	50	187,187,594	48,543,349	138,644,245
35	Performance routine maintenance of road M9: Km 100 - Km 167, Lot 28	Tashu Contractors	Central	67	243,471,186	44,832,306	198,638,880
36	Performance routine maintenance of road D70: Mumbwa (M9 Junc) - Itzhi Tezh (Midway), Lot 39	Sendapu General Dealers	Central	55	204,750,000	121,943,219	82,806,781
37	Performance routine maintenance of road D183: Mumbwa - Blue Lagoon, Lot 32	Barvic Trading	Central	49	176,927,505	114,617,044	62,310,461
38	Periodic maintenance of Road D169/534: Nampundwe - Blue Lagoon	Sable Transport Limited	Central	86.3	6,774,094,067	6,515,125,027	258,969,040
39	Performance routine maintenance of road R209/208: Kakulu - Inansa - Sungula Mpunde, Lot 44	Vesgle Enterprises	Central	40	160,370,409	133,570,041	26,800,368
40	Rehabilitation of road D207: Picadilly Circus - Kabwe Town Boundary to Old Mkushi	China Geo - Engineering Corporation	Central	148.7	21,772,683,362	18,479,445,975	3,293,237,387
41	Periodic maintenance of Road from Lubungu Pontoon to Mumbwa	China Jiangxi Corporation for International Economic and Technical Cooperation	Central	106	6,503,501,331	4,458,503,790	2,044,997,541
42	Routine Maintenance of Mkushi Junction to Ndabala Road - Lot 6	M. Abigail Agencies	Central	50	172,875,728	98,457,105	74,418,623
43	Routine Maintenance of Shimukuni - Malambanyama Lot 43 Renewed	Blevio Enterprises	Central	40	78,894,418	42,877,286	36,017,132
44	Routine Maintenance of Mumbwa - Itzhi Tezhi Road Lot 39	Sendapu General Dealers	Central	55	89,692,903	54,175,446	35,517,457
45	Routine Maintenance of Nampundwe - Chisaka	Thunder World					



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
53	Routine maintenance of road D633, D199, Munga Ward Ring Road & D624: Mulungushi hydro - Lunsemfwa Hydro and Agro Scheme, Lot 18	Kephil Civil & General Dealers	Central	35	69,084,775	60,995,045	8,089,730
54	Routine maintenance of road Taba Farms (near Ulemu)T2 - D191 (at Kangoma)	Portmore Construction Ltd	Central	39	98,347,891	31,995,717	66,352,174
55	Techno-economic studies and detailed engineering design for upgrading of road M20: Landless Comer - Mumbwa	Zulu Burrow Ltd	Central	n/a	962,617,349	192,522,470	770,094,879
56	Supervision of Periodic maintenance of Roads D235, D100 & D94: T2 junction - Mukuku Bridge - Samfya - Mansa	Ng'andu - UWP Consulting - Zambia	Central	n/a	4,324,480,000	867,390,000	3,457,090,000
57	Design and Construction Momboshi Bridge in Chisamba	ZMCK Consultants Engineers	Central	n/a	2,154,179,419	1,570,410,732	583,768,687
58	Maintenance of Kafulafuta - Luanshya and Kalulushi - Lufwanyama Roads	Rural Roads Unit	Copper Belt	80	3,965,249,378	2,359,555,111	1,605,694,267
59	Routine maintenance of road M7/M16: Kitwe - Kalulushi - Sabina, Lot 8	Vesgle Enterprises	Copper Belt	45	51,271,948	30,351,630	20,920,318
60	Performance routine maintenance of road M18: Kalulushi - Lufwanyama, Lot 13	Sendapu General Dealers	Copper Belt	30	103,513,953	62,492,319	41,021,634
61	Periodic Maintenance of Road M4/5: Mufulira - Sabina and Mufulira - Mokambo	Roads & Paving (Z) Ltd.	Copper Belt	42	4,296,305,021	4,266,585,478	29,719,543
62	Performance routine maintenance of road T3: Kitwe - Chingola Lot 4	Sabaka General Construction	Copper Belt	64	265,596,776	201,807,981	63,788,794
63	Performance routine maintenance: T2, Kapiiri Mposhi - Malembeka	Techpride (Z) Ltd.	Copper Belt	60	168,781,700	141,437,129	27,344,571
64	Routine Maintenance: Luanshya - Mpongwe, Lot 6	Musumu Supplies	Copper Belt	83	257,047,794	211,682,898	45,364,896
65	Routine Maintenance: Mufulira - Ndola (Lot 11)	Patsy Const. & Gen. Dealers	Copper Belt	70	271,137,407	225,698,596	45,438,811
66	Periodic maintenance of Urban Roads in Kalulushi: Chembe East Road, Lot 5	Horizon Contractors	Copper Belt	12.5	637,500,000	574,979,520	62,520,480
67	Performance routine maintenance of Roads M4/M5: Sabina - Mufulira - Mokambo Lot 5	CL & P Contractors	Copper Belt		194,610,094	71,105,006	123,505,088
68	Periodic maintenance of D240: Masala Secondary School - Commando - Mushili Road	Gomes Haulage Limited	Copper Belt	23	2,847,534,067	2,429,605,563	417,928,504
69	Performance routine maintenance of road T3: Chingola - Chililabombwe - Kasungu, Lot 9	Sakaja Enterprises	Copper Belt	40	128,300,000	75,412,692	52,887,308
70	Periodic maintenance of Kafubu Dairy Farm Road, lot 9	Vibrant Construction	Copper Belt	14.3	668,610,250	592,743,760	75,866,490



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
77	Routine maintenance of road M6: Masangano - Fisenje, Lot 7	Sitambuli S.S Contractors	Copper Belt	45	65,563,200	36,775,461	28,787,739
78	Routine maintenance of road T5: Chingola - Solwezi (T3 - Mutenda)	Ndokatoto Trading	Copper Belt	50	66,862,349	29,342,507	37,519,842
79	Routine Maintenance of T3 -Kapiri Ndola Lot 2	Kephil Civil & General Dealers	Copper Belt	64	94,145,911	38,976,000	55,169,911
80	Routine Maintenance of Kitwe Ndola Lot 3b	Sendapu General Dealers	Copper Belt	60	90,211,622	30,603,994	59,607,628
81	Routine Maintenance of D201 Lot 12	Sabaka General Construction	Copper Belt	50	81,153,600	26,880,000	54,273,600
82	Routine maintenance of road M18/D820: Kalulushi - South Dwn Airport - Lufwanyama	Sendapu General DeLares	Copper Belt	30	51,271,948	7,840,000	43,431,948
83	Periodic maintenance of Road D473: T3 Junction (Kamuz) - Teka Farm Junction - Silangwa	Gabman Limited	Copper Belt	21	1,932,202,140	387,574,560	1,544,627,580
84	Periodic Maintenance of 60 km of (D468) Mpongwe-Machiya Road	China Geo Engineering Corp.	Copper Belt	60	21,986,194,560	9,684,842,487	12,301,352,073
85	Consultancy Services for the Techno- Economic Studies and detailed engineering Design for the Upgrading of the Kitwe- Chingola Road to Dual Carriageway	Rankin Engineering	Copper Belt	n/a	3,264,240,000	1,468,908,000	1,795,332,000
86	Accelerated Urban Rds Rehabilitation in Kitwe City: Chiwala Avenue/22nd Street, Nationalist Way, Government Road and Church Road	Roads & Paving/BICON J.T	Copper Belt	8.6	4,188,393,387	4,180,454,424	7,938,963
87	Periodic Maintenance of Chilabula Road in Luanshya District Lot 8	Ashland Enterprises	Copperbelt	10	397766875	220,122,180	177,644,695
88	Periodic maintenance of Township Roads in Luanshya: Town Center - Mpatamatu Road	China Geo Engineering Corporation	Copperbelt	13	24,328,222,699	20,731,858,998	3,596,363,701
89	Periodic maintenance of road D249: T3 - M4	China Geo Engineering Corporation	Copperbelt	27	14,215,874,273	1,583,635,125	12,632,239,148
90	Accelerated Urban Rds Rehabilitation Chililabombwe Town	Roads & Paving/BICON JV	Copperbelt	7.5	4,043,419,907	4,040,892,327	2,527,580
91	Construction of multiple culverts and maintenance of Kangwelena Road in Katete District	Rural Roads Unit	Eastern	7	769,031,979	559,555,111	209,476,868
92	Routine Maintenance: Sinda - Msoro (Lot 5)	Eriboma Enterprises	Eastern	55	201,186,817	141,628,659	59,558,158
93	Routine Maintenance: Petauke - Sinda (Lot 4)	Vibrant Construction	Eastern	50	214,984,243	173,156,710	41,777,533
94	Reconstruction: Selected Priority River Crossings in Eastern Province	Mundial Works Ltd	Eastern	n/a	11,032,267,500	7,139,771,367	3,892,496,133



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
103	Periodic maintenance of Mfuwe - Chichele Road	Nakangea Enterprises Ltd	Eastern	27	2,169,493,480	2,038,404,664	131,088,816
104	Rehabilitation and Maintenance of T4-Hofmeyer Roads in Nyimba District - Lot 7B	Conquest General Dealers Ltd	Eastern	15.2	396,842,597	382,581,456	14,261,141
105	Rehabilitation and maintenance of Kawza Road- Katete	Janks Construction	Eastern	5	219,622,305	205,430,432	14,191,873
106	Rehabilitation of T4 Mumbi Road in Petauke Road - Eastern Province	Eriboma Enterprises	Eastern	21	398,585,762	377,569,995	21,015,767
107	Periodic Maintenance of Mwanya-Chanjuzi Road (ZAWA/PSU/DCM/10-08)	Lukomi Enterprises	Eastern	40	1,273,639,400	1,021,345,200	252,294,200
108	Periodic Maintenance of 70 km of Luamfwa-Mtipwazi Road (ZAWA/PSU/W/DCM/14-08)	Horizon Contractors	Eastern	70	1,761,193,200	889,488,000	871,705,200
109	Periodic Maintenance of 95 km of the Chikomeni-Mwanya Road (ZAWATB/CE/08/08C)	Nakangea Enterprises	Eastern	95	3,474,135,504	3,136,534,440	337,601,064
110	Design and Construction of Bridge and Approach Roads at Matumbo River Crossing	China Heran International Cooperation Group Company Limited / BCHOD	Eastern	n/a	10,141,676,597	5,382,240,149	4,759,436,448
111	Routine Maintenance: Luangwa - Kacholola (Lot 1)	Butochu Enterprises	Eastern	54	254,029,324	203,914,300	50,115,024
112	Periodic Maintenance of Mfuwe-Mwanya Roas (ZAWA/PSU/W/DCM/09-08)	Ansel GenDealers & Contractors	Eastern	60	1,417,476,500	1,109,837,250	307,639,250
113	Periodic maintenance of Kaumba-Chiluga Road (ZAWA/PSU/W/DCM/06-08)	Jonda Contractors	Eastern	17	1,389,181,200	305,056,800	1,084,124,400
114	Consultancy for Periodic maintenance of Chipata to Lundazi Lot 1	BICON Zambia	Eastern	n/a	1,692,916,992	1,415,418,310	277,498,682
115	Emergency repair of Road D134 (Petauke - Chilongozi) including a portion of Ukwini Sonja	Sable Transport Ltd	Eastern	114	26,933,372,884	13,017,237,476	13,916,135,408
116	Rehabilitation of Chama-Kazembe to Mwanya Road (ZAWARDA/EP/01/07)	VK Enterprises Ltd	Eastern	12.5	483,383,250	181,727,543	301,655,707
117	Periodic Maintenance of 110 km of Chama-Kazembe - Mwanya Road (ZAWA/PSU/CE/09/08C)	Shachitari Contractors	Eastern	110	4,043,408,520	487,548,000	3,555,860,520
118	Performance Contracts for Routine Maintenance of T4-Katete-Chanida	Janks Construction	Eastern	55	234,016,760	122,394,280	111,622,480





## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
124	Upgrading of road D104/D791, Chipata - Mfuwe Road	Sable Transport Ltd.	Eastern	104	290,063,867,243	15,000,000,000	275,063,867,243
125	Accelerated Urban Roads Rehabilitation - Chipata Town	Sable Transport/Bicon (Z) Ltd	Eastern	8.7	9,176,478,102	8,892,572,471	283,905,631
126	Output based performance maintenance D104 (Chipata - Lundazi via Valley) and D103 (Lundazi - Chama)	China Geo Eng.	Eastern	463.7	12,897,801,852	6,251,473,107	6,646,328,745
127	Upgrading of Selected Chipata Township Roads	Sable Transport Ltd	Eastern	17.78	34,379,087,318	10,789,520,760	23,589,566,558
128	Rehabilitation: Kalinkho - Nthoko (Chama District Council) Lot 3b	NewTech's Cont. & General	Eastern	15	174,699,000	172,522,500	2,176,500
129	Maintenance and Construction of culverts on D107 Enusa-Chikwa in Lundazi District	CBR Business Ltd	Eastern	n/a	167,790,000	74,571,734	93,218,266
130	Rehabilitation and Maintenance of Wadilika-Njongombi Road Lot 6B in Lundazi District	John Musakabantu Enterprise	Eastern	10	190,285,704	163,485,667	26,800,037
131	Construction of vented drift on Namwela Stream in Chadiza District	Libean Contractors LTD	Eastern	n/a	1,218,050,460	1,155,182,520	62,867,940
132	Rehabilitation and maintenance of Mambwe to Kasenengwa Road Lot 8	Chidambo Enterprises	Eastern	15	199,280,235	185,113,431	14,166,804
133	Maintenance of Mansa- Luwingu and Congo Pedicle Roads	Rural Roads Unit	Eastern	231	1,787,327,249	955,929,999	831,397,250
134	Construction of Chembe Bridge	China Henan Int.	Luapula	n/a	46,356,399,562	11,084,534,019	35,271,865,543
135	Rehabilitation Road D76/77 Kashikishi - Lunchinda	China Geo Eng. Corporation	Luapula	123	29,680,033,819	25,934,684,432	3,745,349,387
136	Routine Maintenance: Chembe - Lwela (Lot 24)	Sabaka General Dealers	Luapula	57	75,956,800	40,767,446	35,189,354
137	Periodic and Routine Maintenance: Main & District Roads Package 3 - Luapula Province	Sable Transport	Luapula	153.64	7,682,000,000	4,200,099,977	3,481,900,023
138	Rehabilitation: Chief Mununga -Kapako Road (Lot 7a)	Shamucha Building Contractors	Luapula	2.7	367,863,595	14,967,730	352,895,865
139	Routine Maintenance: M3 - Matanda (Lot 6)	Sadorel Investments Ltd.	Luapula	50	214,432,330	110,595,152	103,837,178
140	Performance routine maintenance: Samfya - Mukuku Bridge Road D235, Lot 11	Bwelakomano Livestock Farm	Luapula	88	286,415,431	130,008,025	156,407,406
141	Performance routine maintenance: Milambo - Mungulube Road R87, Lot 17	House of Mansa	Luapula	50	179,769,830	115,328,283	64,441,547
142	Performance routine maintenance: Kazembe - Kawambwa Road D79/D80	Dachris (Z) Ltd.	Luapula	100	393,263,100	131,137,263	262,125,837
143	Performance routine maintenance: Samfya - Mungulube and Samfya - Katanshya Roads (D449/D451/D450) Lot 12	JK Mwandama Gen. Dealers	Luapula	74	349,203,874	215,321,617	133,882,256
143	Performance routine maintenance: Fimpulu - Mbasa Road M3 Lot 3	ICM General Contractors	Luapula	54	259,410,390	109,996,884	149,413,506





## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
152	Rehabilitation and Maintenance of Roads National Park Roads in Luapula: Lusenga Plains National park, Lot 5	Nemcon Investments Ltd.	Luapula	253	798,365,794	426,134,700	372,231,094
153	Performance routine maintenance of road D79: Mwense - Kazembe, Lot 8	Hench Enterprises	Luapula	80	207,893,690	71,243,789	136,649,901
154	Performance routine maintenance of road D80: Mbereshi - Ncheleng, Lot 25	Hench Enterprises	Luapula	52	173,818,690	48,075,615	125,743,075
155	Performance routine maintenance of Road M3, Lot 1: Chenbe - Fimpulu	Sansap General Dealers	Luapula	52	193,194,518	37,228,962	155,965,556
156	Construction of Muombe Culverts in Luapula Province: Mansa, Lot 3D	Khatikafwe Enterprises	Luapula	n/a	94,095,430	85,541,300	8,554,130
157	Rehabilitation of feeder roads in Mansa District: Kalaba - Lupende Road	G.M. Enterprises	Luapula	9.4	499,654,650	447,968,800	51,685,850
158	Rehabilitation and Maintenance of Milenge-Chembe Rd Via Mumbo Tuta Falls	Integrity Enterprises	Luapula	30	638,626,013	127,890,000	510,736,013
159	Periodic maintenance of Road D96: Samfya Turn-off through Lubwe Mission to Mwewa	China Jiangxi for International Economic and Technical Cooperation	Luapula	83.1	8,849,818,587	5,709,056,893	3,140,761,694
160	Supervision of Periodic Maintenance of D096-Sanfya Turn off-Lubwe Mission-Mwewa-Kasaba	E.G Pettit and Partners	Luapula	n/a	515,624,545	426,102,104	89,522,441
161	Rehabilitation and maintenance of Lower Luongo Road RD83	Mbabubo	Luapula	4.5	117,669,200	105,606,400	12,062,800
162	Construction of 7 km Mashimi Community Road in samfya	Frog Enterprises	Luapula	7	693,633,600	329,277,600	364,356,000
163	Rehabilitation and maintenance of Chief Mununga to Kapako Road in Chiengi District	Shamucha Building Contractors	Luapula	12	367,863,595	260,889,336	106,974,259
164	Reconstruction of D036 from Mununga via Nkoshya to Mukusa (TB/CE/0125/07)	Sable Transport Ltd	Luapula	86.1	16,606,112,973	7,673,727,052	8,932,385,921
165	Periodic Maintenance of D235 - T2 JN in Serenje via Mikuku Bridge to Samfya including sections of Samfya to Mansa	China Henan International	Luapula	323	153,388,530,960	16,998,313,419	136,390,217,541
166	Periodic Maintenance of approximately 14.7 km of Kafubashi-Pwele Road - Manonkola Embankment in Samfya District	Continental Labour Based Rd	Luapula	14.7	4,857,961,680	1,879,983,000	2,977,978,680
167	Routine maintenance of road R87: Chenbe - Lwela, Lot 24	Sabaka General Dealers	Luapula	57	75,956,800	40,767,446	35,189,354
168	Accelerated Urban Roads Rehabilitation in Mansa Town	Roads & Paving (Z) Ltd/BCHOD	Luapula	6.95	6,400,797,988	6,396,712,399	4,085,589
169	Performance Contract for Routine and Improvement Maintenance of feeder roads in Mwense District: RD70 / RD727	ICM General Dealers Ltd	Luapula	44	234,539,780	192,767,802	61,772,179
170	Rehabilitation and Maintenance of Roads						



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
178	Payment to RDA for road works inspections	Road Inspection Tours	Lusaka	n/a	116,363,900	112,955,228	3,408,672
179	Periodic Maintenance of various roads in Lusaka Province	Shachitari Contractors	Lusaka	47	1,939,714,088	1,303,570,644	636,143,444
180	Maintenance selected Rds in Lusaka Twin Palm, Ibex Hill - Kabulonga and Avondale - Ibex Hill Rds	Bric-Tech Construction Ltd.	Lusaka	18.7	1,185,953,353	1,172,170,938	13,782,415
181	Routine maintenance of Roads D158, D162: Bamoral, Old Kafue Road: Km 00 - Km 62, Lot 19	Ngazwe Enterprises	Lusaka	62	298,586,824	262,558,498	36,028,326
182	Periodic Maintenance of Main and District Roads - Lusaka Province	A Argente & Company	Lusaka	134	4,712,829,150	2,713,879,596	1,998,949,554
183	Construction of office block for National Road fund Agency	China Jiangxi Corporation Ltd.	Lusaka	n/a	8,663,197,085	6,182,904,199	2,480,292,885
184	Upgrading: Chilimbulu - Kafue/Lumumba Road Bypass	Rankin Engineering Consultants	Lusaka	1.8	14,637,211,088	14,409,427,638	227,783,450
185	Periodic maintenance of State Lodge and Selected Primary Roads in Nyumba Yanga	Raven Worx Const./Asphalt Pavi	Lusaka	14	18,199,114,715	17,960,225,004	238,889,711
186	Periodic maintenance of roads in Lusaka Province: Palabana Road D153 and State Lodge Road d156	Mango Tree Construction Co.Ltd	Lusaka	20	2,848,430,750	2,848,400,844	29,906
187	Periodic maintenance of Road T4: Lusaka International Airport Turn-off - Luangwa Bridge	Raubex Construction	Lusaka	230	80,168,600,476	36,324,047,249	43,844,553,227
188	Periodic maintenance of road D153: T4 - Palabana	VK Enterprises	Lusaka	16.4	456,278,350	346,106,880	110,171,470
189	Supply and installation of road signs in Lusaka Province	Conquest General Dealers	Lusaka	n/a	797,236,913	749,580,400	47,656,513
190	Rehabilitation and maintenance of selected Lusaka City Roads: Nationalist, Mortury, Chandwe Misonda, Dedani Kimathi, New Kamwala Bus Routes, Tom Mboya, Chandulula, Gizenga Roads)	Roads & Paving (Z) Ltd.	Lusaka	7	77,741,065,600	26,635,303,863	51,105,761,737
191	Periodic maintenance of roads D176 & D753: Ngwerere - Chisamba and Ngwerere - Lusaka International Airport	Raubex Construction (Z) Ltd	Lusaka	88	13,037,826,849	2,933,104,177	10,104,722,672
192	Periodic maintenance of Apollo Road	China Geo - Engineering Corporation	Lusaka	9.4	2,032,994,646	1,766,193,960	266,800,686
193	Performance routine maintenance of road D145: T4 - Luangwa Boma, Lot 7	Ngazwe Enterprises	Lusaka	88	300,074,723	185,126,545	114,948,178
194	Performance routine maintenance of Road D145: T4 - Luangwa Boma, Lot 7	Bunda Inn	Lusaka	68	222,001,374	40,766,411	181,234,963
195	Periodic Maintenance of Selected Lusaka City Road Roads: Munyoni	Roads and Paving					



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
201	Design, supervision and Reconstruction of twin palm, Ibex hill-Kabulonga, Avondale-kabulonga	Ng`andu UWP Consulting	Lusaka		57,545,581,878	23,669,684,245	33,875,897,633
202	Contract for Installation of Traffic Signals at Burma - Nationalist Junction and supply of back up spares	Aeradio Zambia Ltd	Lusaka	n/a	661,796,860	598,768,603	63,028,257
203	Emergency Repair of washaway on Gt. North Road at Lumumba Junction	Roads & Paving (Z) Ltd	Lusaka	n/a	786,226,692	704,693,470	81,533,222
204	Consultancy Services for Development of Road Management System for Road Development Agency	HIMS Limited	Lusaka	n/a	EUR 267,075	160,245	EUR 106,830.00
205	Installation of Traffic Signals at Church-Nasser-Addis Ababa Drive and Supply of Backup spares	Brich-Tech (Z) Ltd	Lusaka	n/a	592,240,320	441,133,326	151,106,994
206	Consultancy Services for Supervision of Periodic maintenance of selected 45 km of roads in Lusaka	ASCO Consulting Engineers	Lusaka		1,265,049,600	580,023,200	685,026,400
207	Construction of 0.5 km foot path along Independence Avenue in Lusaka	Traincon Contractors Ltd	Lusaka	0.5	190,946,754	41,507,786	149,438,968
208	Construction of 0.5 kmFoot path along Independence Avenue in Lusaka	Roperf Contractors Limited	Lusaka	0.5	190,946,754	62,169,536	128,777,218
209	Construction of 0.5 kmFoot pathalong Independence Avenue in Lusaka	Tentp Road Pave Contractors	Lusaka	0.5	190,946,754	62,507,036	128,439,718
210	Construction of 0.5 kmFoot pathlong Independence Avenue in Lusaka	Accuracy Enterprises Ltd	Lusaka	0.5	190,946,754	70,502,942	120,443,812
211	Construction of 0.5 kmFoot pathlong Independence Avenue in Lusaka	Grad Pave Contractors Ltd	Lusaka	0.5	190,946,754	60,727,736	130,219,018
212	Construction of 0.5 kmFoot pathlong Independence Avenue in Lusaka	Studcon Contractors Ltd	Lusaka	0.5	190,946,754	60,819,536	130,127,218
213	Rehabilitation of RDA HQ and Regional Offices: Lusaka	ASESCOLTD	Lusaka	n/a	810,732,368	240,211,953	570,520,415
214	Routine Maintenance of Muliika D149/151 and U16 by Performance Contracts	Kamuone & Daughters Ltd	Lusaka	57	139,873,412	78,339,162	61,534,250
215	Routine maintenance of roads D158/D162: Bamoral, Kafue Mungu and Old Kafue, Lot 19	Ngazwe Enterprises	Lusaka	62	158,490,845	91,822,389	66,668,455
216	Routine Maintenance of Nampundwer/Makeni and Kacheta Road Lot 18	M Abigail Sales Agencies	Lusaka	58	113,156,846	54,527,736	58,629,110
217	Routine Maintenance of Situmbeko Chimbotela M9 Km 62 to km 100	Zimbo Enterprises Ltd.	Lusaka	40	153,463,954	95,907,983	57,555,971
218	Design, Supervision & Reconstruction of selected Roads in Chakala in Lusaka	BCHOD	Lusaka	15	23,965,411,273	23,965,411,273	
219	Consultancy for Design and construction of						



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
227	Contract for Road Marking of Various Roads in Lusaka City Zone - Zone 6	Bric-Tech Construction Ltd	Lusaka	44.9	473,070,620	445,469,928	27,600,692
228	Contract for Road Marking of various Roads in Lusaka Zone 1	Time Construction Ltd	Lusaka	34.1	595,256,601	70,716,593	524,540,008
229	Contract for Road Marking of Various Roads in Lusaka Zone 2	Pet-Gyb Ltd	Lusaka	34.85	561,765,748	561,765,748	0
230	Routine Maintenance of M9 - km 62 Lot 16	C & F Import and Export	Lusaka	62	138,476,798	92,581,252	45,895,546
231	Contract for Road Marking of various Roads in Lusaka Zone 5	Conquest General Dealers	Lusaka	54	428,008,172	346,086,626	81,921,546
232	Periodic Maintenance of Approximately 12 km of D482 from end of R119 to Chiawa in Lusaka Province	China Geo Engineering Corporation	Lusaka	12	12,593,801,000	11,884,141,807	709,659,193
233	Consultancy services for supervision of periodic maintenance of approximately 25 km of selected Lusaka City Roads	E. G. Pettit & Partners	Lusaka	n/a	2,178,689,728	552,790,112	1,625,899,616
234	Accelerated Urban Roads Rehabilitation Program - Kafue District	JJ Lowe/Rankin Eng. Consultants	Lusaka	6	5,552,334,102	5,548,790,062	3,544,040
235	Maintenance of Great North Road: Mpika - Isoka (422 Km) and RD733 (Chiundaponde Road)	Rural Roads Unit	Northern	422	8,000,507,571	3,099,143,708	4,901,363,863
236	Feeder/Urban Rds Performance Based Contract - Northern Province (Mungwi): D18	Teza Sales	Northern	125	771,748,607	699,687,860	72,060,747
237	Periodic Maintenance Main and District Rds in Northern Province	Sable Transport Ltd	Northern	531.8	21,249,127,348	15,982,483,752	5,266,643,596
238	Periodic maintenance of Chimula - Chilundumuzi - Senka Road in Mbala District	Vyane Enterprises Ltd	Northern	102	2,882,477,922	1,797,429,907	1,085,048,015
239	Periodic Maintenance of Road D18: Kasama - Isoka	Supreme Construction & Eng Ltd	Northern	175	2,773,099,875	1,094,606,775	1,678,493,100
240	Rehabilitation Nsumbu - Kasaba Bay	Pine Construction & Gen. Deal	Northern	15	919,958,002	773,423,135	146,534,867
241	Periodic maintenance of Mbala - Motomoto Museum Road	JMB Investments Ltd	Northern	3.5	588,993,660	438,344,734	150,648,926
242	Periodic Maintenance of Main and District Roads - Northern Province	Spenco Polyphase/Rankin	Northern	488.42	11,051,328,320	9,028,983,402	2,022,344,918
243	Detailed Engineering Design Review and Updating of the Economic Feasibility Study and Environmental Impact of Mpulungu - Mbala - Nakonde - Kanyala Road	Otieno Odongo and Partners Consulting Engineers	Northern	n/a	2,575,954,396	860,560,387	1,715,394,009
244	Periodic maintenance of R55/RD288 Masamba - Kavumbo - Kamuswazi	Bwelako Mano Livestock Farm	Northern	30	1,159,114,000	695,493,620	469,564,380
244	Periodic Maintenance: T2 Junction -	E & G Sykes (Z) Ltd	Northern	70	1,008,123,863	582,200,566	515,923,297



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
253	Performance routine maintenance of Road T2: Chinsali - Isoka, Lot 6	Safemol Enterprises	Northern	104.6	354,996,309	252,980,419	102,015,890
254	Performance routine maintenance of Road T2: RD733 - Mpika, Lot 3	Safemol Enterprises	Northern	63.5	252,761,060	252,980,419	-219,359
255	Performance routine maintenance of Road T2: Kanchibiya - Mpika, Lot 22	Paveway General Contractors	Northern	74	251,982,688	150,659,282	101,323,405
256	Performance routine maintenance of road M1: M3 to Ishitu, Lot 9	Debwes General Construction	Northern	69	282,245,144	203,037,740	79,207,404
257	Performance routine maintenance of road T2: RD47 Junc - RD733 Junc, Lot 2	Sendapu General Dealers	Northern	85.8	264,932,126	150,821,441	114,110,685
258	Performance routine maintenance of road T2: Isoka - RD69 Junc, Lot 7	Wayimbila Wana General Dealers	Northern	43	187,333,753	95,498,573	91,835,180
259	Periodic maintenance of road D790: Isoka - Itotela - Muyombe Junction	China Jiangxi Corporation	Northern	110.5	10,242,729,681	10,123,172,100	119,557,581
260	Periodic maintenance of Road RD49: Mpika - Nabwalya	Supreme Construction & Eng.	Northern	144	2,794,197,000	1,210,268,000	1,583,929,000
261	Periodic maintenance of Feeder roads in Northern Province: Nsumbu - Kasaba Bay	Pine Roads & General Dealers	Northern	31	4,449,178,974	2,409,863,530	2,039,315,444
262	Performance routine maintenance of road M1: Ishitu - Kanchibiya, Lot 21	CL & P Contractors	Northern	74	287,651,135	178,203,826	109,447,309
263	Performance routine maintenance of road M3: Luwingu - Provincial Boundary (Lupososhi), Lot 13	Peloc General Dealers	Northern	55	199,407,684	112,650,692	86,756,992
264	Performance routine maintenance of road D38: Bulaya - Nsumbu, Lot 37	Shal-Net Contractors	Northern	43	172,819,000	69,761,415	103,057,585
265	Rehabilitation and Maintenance of Sansamwenje to M14 in Isoka District (LRA)	Town Mouse Enterprises	Northern	17.5	532,825,781	127,681,200	405,144,581
266	Periodic Maintenance of Hospital Road (Road Authority) in Nakonde District - Lot 12	Thosims Suppliers & Contractors	Northern	1.9	226,380,788	210,718,379	15,662,409
267	Rehabilitation of Mpika Weigh Bridge	Mango Tree Construction	Northern	n/a	3,069,964,924	2,067,304,715	1,002,660,209
268	Rehabilitation and maintenance of Kaka to Kamuzwazi in Mbala District - Lot 7b	Jamcho Trading Ltd	Northern	20	638,601,338	291,500,460	347,100,878
269	Periodic maintenance of Road R310: T2 at Chilonga - DI	Vyane Enterprises Limit	Northern	16	1,810,006,000	791,143,200	1,018,862,800
270	Periodic maintenance of road M1: Senga Hill - Chinakila	China Geo Engineering	Northern	44.5	10,870,768,398	10,569,505,830	301,262,568
271	Performance routine maintenance of Road T2: Mpika - Shiwangandu, Lot 4	Dangle General Dealers	Northern	89.1	276,674,367	223,904,360	52,770,007



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
279	Periodic maintenance of Feeder roads in Northern Province: Nsunbu - Kasaba Bay	Pine Roads & General Co	Northern	31	4,449,178,974	1,899,520,507	2,549,658,467
280	Periodic maintenance of Kasama-Mbala-Mpulungu Road Lots 1	Raubex Construction (Z) Ltd	Northern	110	59,995,515,149	20,007,082,190	39,988,432,959
281	Consultancy services for the Periodic maintenance of M1/M2 - Kasama via Mbala to mpulungu	Eastconsult Limited	Northern	n/a	3,938,200,000	3,232,572,000	705,628,000
282	Periodic Maintenance of D18 Kusefya pangwera Road	Pacific Parts (Z) Ltd	Northern	25	2,429,525,134	1,975,745,831	453,779,303
283	Periodic maintenance of Luanya mano Road (ZAWA/PSU/W/DCM/03-08)	Pine Roads & General Contract.	Northern	48	7,568,771,958	2,134,728,260	5,434,043,698
284	Up grading of Mweenisiwi Mulekatembo Mpangala Road (83.2 km)	A Argente & Company Ltd	Northern	83.3	12,515,151,550	1,979,820,720	10,535,330,830
285	Upgrading (tarring) of M3: Kasama - Luwingu Road	Sable Transport Ltd	Northern	96	192,695,237,010	52,239,205,586	140,456,031,424
286	Periodic maintenance of Nkamba Bay Chomba Wa Kasaba Road in Northern Province (ZAWA)	Pine Roads & Gen.Dealers	Northern	11	1,272,223,057	432,500,866	839,722,191
287	Periodic maintenance of D003 Nseluka-Kayambi	Pabuta Investment	Northern	50	2,346,592,500	406,000,000	1,940,592,500
288	Supervision of upgrading of Kasama - Luwingu	BCHOD	Northern	n/a	5,998,606,391	1,637,578,499	4,361,027,892
289	Consultancy Services for the Supervision of Periodic Maintenance of D039 from Chitoshi to Zacharia Chanda	Ng'andu UWP Consulting Ltd	Northern	n/a	1,121,114,500	892,794,000	228,320,500
290	Performance routine maintenance of Road D43: Luwingu - Nsombo, Lot 17	Chalali Construction		79	266,932,603	40,669,756	226,262,847
291	Periodic Maintenance Accelerated Urban Rds Rehabilitation (Mbala)	Spenco Polyphase/Ranking Eng	Northern	8.7	5,895,359,846	5,878,871,802	16,488,044
292	Rehabilitation and Maintenance of Mwanafunshi Road in Mpika	MC Chewa Building Contractors	Northern	6	238,483,875	213,016,600	25,467,275
293	Rehabilitation and periodic Maintenance of Old Gt. North Road in Isoka District Lot 3 B	Lemano Furnigators,Cleaners & C	Northern	10.3	251,197,422	161,398,642	89,798,780
294	Performance routine maintenance of roads in nakonde District: RD66	Martin Sales Ltd	Northern	113	152688537	136,800,267	15,888,270
295	Upgrading of Road M8: Kasempa Turn-off - Kabompo (US Dollar denominated contract)	BELGA Construction	North Western	225	319,160,883,720	164,142,671,734	155,018,211,986
296	Routine maintenance of Road M8: Kasempa Turn-off - Km 72	WKP Enterprises	North Western	72	304,959,688	204,251,382	100,708,306
297	Routine maintenance of Road M8: Kasempa - Mumbwa, Lot 16	Romba Investments	North Western	53	195,421,629	107,864,273	87,557,356
298	Routine maintenance of Road M8: Km 58						





## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
305	Periodic maintenance of road T5: Lumwana - Mwinilunga	Roads & Paving (Z) Ltd/BCHOD Joint Venture	North Western	191	67,907,796,063	46,192,959,757	21,714,836,306
306	Reconstruction of selected priority river crossing	Roads Contractors Company	North Western	n/a	24,340,192,727	4,466,255,250	19,873,937,476
307	Rehabilitation of Road U1: Kanyambila - Chifuwe	Roygrove (Z) Ltd	North Western	20	480,099,125	230,486,490	249,612,635
308	Periodic maintenance of road R189: M8 - Old Matebo Palace	Schoenstrom Sigedl Heritage	North Western	25	386,453,251	373,462,413	12,990,838
309	Design and supervision of routine and periodic maintenance of Feeder and Urban Roads: North Western and Luapula Provinces	BCHOD	North Western	n/a	1,121,337,750	711,981,990	409,355,760
310	Periodic maintenance of road D301: Lalafuta Bridge - Kasempa	Raubex Construction	North Western	143	16,903,048,099	2,471,461,200	14,431,586,899
311	Routine Maintenance -(T5) Kikasa to kabompo River Crossing -Lot 5	Lamsa Enterprises	North Western	42	208,550,750	31,433,487	177,117,263
312	Consultancy services for the periodic maintenance of D181 from Kasempa to Mumbwa via Lubungu pontoon	Bicon (Z) Limited	North Western	n/a	1,680,579,000	1,509,975,091	170,603,909
313	Periodic maintenance, spot improvements and Drainage works on Kabutwitwi road	Mu Neck General Contractors	North Western	22.4	446,422,650	193,938,764	252,483,885
314	Rehabilitation, spot improvements and Drainage works on Lukeka road	Mutoka Watson Contract	North Western	18	401,748,357	373,447,198	28,301,159
315	Consultancy Services for Periodic maintenance of D301 from Lalafuta Bridge to Kasempa	E G Pettit /EastConsult JV	North Western	n/a	795,130,490	764,958,288	30,172,202
316	Consultancy services for supervision of the rehabilitation of 9 feeder roads in north western province	ASCO (Z) LTD	North Western	n/a	3,257,590,000	715,372,000	2,542,218,000
317	Rehabilitation of Solwezi Weighbridge in North Western Province	Mango Tree Construction	North Western	n/a	3,226,440,194	697,961,721	2,528,478,473
318	Supervision of Road T5: Lumwana Tum- off to Mwinilunga	ASCO (Z) LTD	North Western	n/a	1,900,312,000	1,152,850,000	747,462,000
319	Rehabilitation, Spot Improvements and Drainage works on the West Lumwana Road (Road Authorities) -Lot 8	Ulosa, Natty and Barus J.V	North Western	35	1,092,693,137	523,539,900	569,153,237
320	Consultancy Services for the Techno- Economic Study and Detailed Design for the Up grading of the Kabompo-Zambezi- Cahvuma Road	ASCO (Z) Ltd	North Western	n/a	896,000,000	207,872,000	688,128,000
321	Rehabilitation and spot improvement of feeder roads in Mufumbwe District: M8 - Omba Road	Ndulu General Dealers	North Western	7.5	168,250,671	131,286,329	36,964,342
322	Routine Maintenance of Solwezi - Mwinilunga Road Lot 7	Mukisi Contractors & General Dealers	North Western	57	121,194,658	32,178,574	89,016,084





## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
330	Supervision upgrading Mutanda - Chavuma Road Routine maintenance of Road M8: Mutanda - Matebo Junction, Lot 8	Gauff Consulting Engineers WKP Enterprises	North Western North Western	n/a 58	7,599,250,662 254,837,713	6,539,628,851 214,631,639	1,059,621,811 40,206,074
331	Rehabilitation, Spot Improvement and Drainage Works of the D293 - Chiyingi Mission Road (RA)	Tanyo Enterprises	North Western	10	239,103,879	64,313,271	174,790,608
332	Maintenance of rural roads in Itzhi Tezhi, Monze, Maamba and Kalomo Districts	Rural Roads Unit	Southern	213.42	3,134,532,711	385,654,662	2,748,878,049
333	Rehabilitation of road D499: Chabbobona - Sinazeze	Roads Contractors Co.Ltd.	Southern	81.5	16,124,916,127	13,291,199,001	2,833,717,126
334	Emergency Repair of Road T1: Kafue - Mazabuka	Raubex Construction Limited	Southern	65	1,599,585,476	1,443,507,681	156,077,795
335	Routine Maintenance: Mapanza - Hamusonde (Lot 11)	Vibrant Construction & Gen.Suppliers	Southern	45	178,506,000	128,545,880	49,960,120
336	Routine Maintenance: Choma/Namwala Junction - Batoka (Lot 4)	Gibumi Enterprises	Southern	30	141,016,450	99,609,415	41,407,035
337	Routine Maintenance: Kalomo/Choma Junction - Namwala Turn-off (Lot 3)	Tashu Contractors	Southern	60	180,136,900	118,829,492	61,307,408
338	Routine Maintenance: Humusonde - Namwala (Lot 12)	Vibrant Construction & Gen.Suppliers	Southern	45	172,104,600	124,146,885	47,957,715
339	Routine Maintenance: Batoka - Monze/Namwala Turn-off & Chisekesi - Gwembe	Moonch Road Contractors	Southern	90	208,611,850	113,040,738	95,571,112
340	Routine maintenance of Nakatindi Road: Km 136 - Katima Mulilo Bridge (Kazungula - Sesheke, Lot 10)	Sysco Contractors	Southern	72.5	251,795,181	145,470,119	106,325,062
340	Routine maintenance of T1: Zimba - Kalomo, Lot 2	Sabaka General Construction	Southern	50	161,937,662	101,031,214	60,906,448
341	Routine Maintenance: Victoria Fall Bridge - Zimba (Lot 1)	Zimbo Enterprises	Southern	87	257,971,250	148,444,060	109,527,190
342	Routine Maintenance: Monze/Namwala Turn-off - Mazabuka Community Radio Station (Lot 6)	Moonch Road Contractors	Southern	60	145,279,350	47,155,036	98,124,314
343	Performance contract for spot improvement works on Old Macha and Muzuma Market Roads in Choma District	H & M General Contractors	Southern	20	647,413,250	639,148,168	8,265,082
344	Spot Improvement Works on U. Ngwenze Ilde - Sub Centre Road, Lot 7b	Jojo Mining & Construction Co.	Southern	13	392,944,200	369,770,590	23,173,610



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
352	Supervision of Periodic Maintenance: Monze - Niko and Hamusonde - Maala	BCL Zambia Limited	Southern	n/a	741,425,500	726,160,000	15,265,500
353	Upgrading of Choma Chitongo (82Km) Section of Road M11	China Geo Engineering C	Southern	82	164,112,514,556	38,978,171,819	125,134,342,737
354	Spot improvement works on Ibbwemunyama - Lusitu Road in Siavonga District	Gladwish Agencies Limit	Southern	15	482,994,325	152,576,424	330,417,901
355	Supervision of Periodic maintenance of Road M1: Kafue - Mazabuka	ASCO (Z) Ltd.	Southern	n/a	921,016,800	885,025,866	35,990,934
356	Consultancy Services for Design Review and Supervision of upgrading of Choma - Chitongo section of road M11	Rankin Engineering Cons	Southern	n/a	6,394,487,000	2,136,384,510	4,258,102,490
357	Design and supervision of routine and periodic maintenance of Feeder and Urban Roads: Southern Province	Kiran & Musonda Associates	Southern	n/a	951,446,498	561,967,599	389,478,899
358	Consultancy services - Periodic maintenance of D347 - Kalomo-Kabanga- Mission	Bari (Z) Ltd	Southern	70.1	592,388,705	533,066,400	59,322,305
359	Consultancy Services for the supervision of upgrading of Choma-Chitongo Road	Rankin Consulting Engineers	Southern	n/a	6,426,487,000	609,678,680	5,816,808,320
360	Spot Improvement of Chicheleko Chipembele Road Lot 6	H & M General Contractors	Southern	16	602,046,500	580,927,884	21,118,616
361	Rehabilitation of Kafue Weighbridge	Cabman Limited	Southern	n/a	2,196,163,024	555,088,651	1,641,074,373
362	Consulting services the supervision of rehabilitation of Livingstone weighbridge	Zulu Burrow Ltd	Southern	n/a	233,624,000	220,142,480	13,481,520
363	Rehabilitation and construction of drainage structures along Malabo Chaanga Road	ZEDA Enterprises	Southern	n/a	251,483,052	23,759,037	227,724,015
364	Periodic Maintenance of Mosi-O-Tunya National Park Loop Roads	Project Mgt & Turkey Projects	Southern	31	4,817,716,640	4,131,076,796	686,639,844
365	Construction of Kazungula Weigh Bridge	Fair Face Enterprise Ltd	Southern	n/a	3,494,716,200	550,316,303	2,944,399,897
366	Supervision of Periodic Maintenance of D775 - Maamba - Batooka	EG Petti & Partners Consultin	Southern	n/a	1,829,770,468	1,316,422,508	513,347,960
367	Routine Maintenance of T1-Batoka- Monze/Namwala T/Off - Lot 5 renewed	Monch Road Contractors	Southern	90	116,676,326	49,783,305	66,893,021
368	Routine Maintenance of T1 - Choma- Namwala T/off - Batooka Lot 4 Renewed	Gibumi Enterprises	Southern	30	116,676,326	41,543,634	75,132,692
369	Routine Maintenance of M11 - Mpanza Lot 11 Renewed	Vibrant Construction	Southern	45	112,230,464	53,475,072	58,755,392
370	Routine Maintenance of M11 Km 45 - Namwala Lot 12 Renewed	Vibrant construction	Southern	45	106,451,622	49,642,432	56,809,190
371	Routine maintenance of road T1: Kalomo - Choma/Namwala T/Off, Lot 3	Tashu Contractors	Southern	60	57,440,344	29,330,000	57,803,968
372	Emergency repair of Naminwe Bridge on Road M11 - Choma - Namwala	Gladwish Agencies Ltd	Southern	n/a	259,666,000	30,537,000	229,129,000



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
380	Upgrading of Choma Chitongo (82Km) Section of Road M11	China Geo Engineering Corporation.	Southern	82	164,112,514,556	53,867,485,070	110,245,029,486
381	Periodic Maintenance of 75.25 km of Kalomo Dundumwezi Road - ZAWAHPUSU/W/DCM/18-08	Crocodile Construction Ltd	Southern	75.25	12,700,350,732	3,182,135,803	9,518,214,929
382	Emergency Repair of Lusitu Bridge along MD15 in Siavonga Bridge	Sable Transport Ltd	Southern	n/a	7,786,786,786	6,319,801,251	1,466,985,535
383	Performance routine maintenance M9, D309 junction - Luatemo (2007/8 contract)	Tungi General Dealers	Western	56	193,217,000	138,821,179	54,395,821
384	Rehabilitation Road D315 Limulunga - Usha	JMB Investments Ltd.	Western	27	3,572,872,144	1,908,643,285	1,664,228,859
385	Performance routine maintenance of road D309: Nyambi 1 - Kataba, Lot 5	Mude Enterprise	Western	70	221,699,000	138,596,250	83,102,750
386	Routine Maintenance: Mongu - Sesheke (Km140 - Km205) Lot 10	Samazuka Gen. Contractors	Western	65	281,400,280	195,855,739	85,544,541
387	Routine Maintenance: Kaoma - D309 Junction (Lot 3)	CN Mukumbo Enterprises	Western	55	235,340,750	160,190,475	75,150,275
388	Routine Maintenance: Kalongola - Sesheke (Km70 - Km140) Lot 9 - 2008/9 renewed contract	Tungi General Dealers	Western	70	270,225,090	137,464,138	132,760,952
389	Routine Maintenance: M9, Luatemo - Mongu, Lot 5 (2008/9 renewed contract)	Wakachi Enterprise	Western	76	259,382,660	178,275,816	81,106,844
390	Routine Maintenance: M9, Kafue Hook Bridge - Kafue West Gate	V K Enterprises	Western	58	217,908,650	88,451,536	129,457,114
391	Consultancy Services for Supervision of Pile foundation Works and Detailed Engineering Designs for the Construction of Abutments, Piers and Road Embankment for the Mongu - Kalabo Road Project	Rankin Engineering Consultants	Western	n/a	3,903,239,340	2,730,528,060	1,172,711,280
392	Rehabilitation of Bata - Stadium - Mongu	Mandanga	Western	1.6	318,307,500	294,123,800	24,183,700
393	School for Continuing Education Road, Lot 1	Milling Ltd					
394	Rehabilitation of Mulonga Township Road - Lot 6 in Lukulu District	C Yubi a General Dealers	Western	5	478,574,625	427,465,800	51,108,825
395	Rehabilitation of Hangweshi-Singembela Road in Shangombo District	VK Enterprise	Western	120	662,523,751	160,776,000	501,747,751



## ANNEX 2 - ON-GOING CONTRACTS UNDER LOCAL FUNDING (INCLUDING GRZ FUNDED PROJECTS) CARRIED OVER FROM 2009 TO 2010

	Road Project	Contractor/ Consultant	Province	Length (Km)	Contract Sum (K)	Disbursement: From Start of Project to Date (31st December, 2009)	Carry-over Commitment to 2010
403	Routine maintenance of Nakatindi Road M10: Km 140 - Km 205 (Sesheke), Lot 10	Samazuka General Contractors	Western	65	162,815,596	71,825,207	90,990,389
404	Routine maintenance of Road M9: Kaoma BP Filling Station - D309 Junction, Lot 3	CN Mukumbo Enterprises	Western	55	133,840,837	64,774,682	69,066,155
405	Routine Maintenance of Mongu km 00 to Luatemo km 76 Lot 5	Wakachi Enterprises	Western	76	127,432,663	79,718,912	47,713,751
406	Routine Maintenance of U5 Miulwe to Nangula (1010 km) Lot 7	CL and P Contractors	Western	20.1	68,486,400	26,682,794	41,803,606
407	Construction of Lined Drain at Katima Mulilo Bridge in Sesheke District of Western Province	Suregate General Dealers	Western	n/a	281,652,884	206,808,285	74,844,599
408	Routine Maintenance of Sitaka/Watopa D793 Lot 13	Mataba Pit Sawers Enterprises	Western	65	116,372,098	61,466,451	54,905,647
409	Routine Maintenance of Nyambi to Kataba D309 Lot 5	Mude Enterprises	Western	70	113,867,456	36,215,200	77,652,256
410	Routine Maintenance of D301, M9 jn to kaoma Lot 06	Ndokatoto Trading	Western	14	55,917,688	36,228,559	19,689,129
411	Routine Maintenance of Sioma Falls (km 70) to Matome Village (km 140) Lot 9	Tungi General Dealers	Western	70	138,194,716	85,046,282	53,148,434
412	Routine Maintenance of Mwandansengo - Luampa-Nyambi Road Lot 14	Nkhunzi Marketing Agency	Western	69	118,232,768	60,646,656	57,586,112
413	Routine Maintenance of Namushakende/Nalikwanda Lot 12	Simunthali General Maintenance	Western	70	104,039,936	62,036,800	42,003,136
414	Routine Maintenance of Kaoma-Kasempa (D301) Lot 11	CN Mukumbo	Western	84	119,266,560	57,538,970	61,727,590
415	Routine Maintenance of M9/D309 jn (km 55) to Luatemo (km 111) Lot 4	Tungi General Contractors	Western	56	122,220,273	74,805,468	47,414,805
416	Rehabilitation of Kalabo-Wendela Township Road in Kalabo District	Mandanga Milling Company	Western	15	45,587,062	407,189,000	48,681,625
<b>Total</b>				<b>21,644</b>	<b>3,003,461,367,099</b>	<b>1,286,534,065,272</b>	<b>1,722,927,281,826</b>



## ANNEX 3 - PROJECTS INSPECTED DURING 2010

No.	Road Project	Contractor	District	Contract Amount in ZMK	Km	Current Status	Aim of Inspection
1	Periodic and Rehabilitation of approx. 45 km of selected Lusaka City Roads	Roads & Paving (Zambia) Limited	Lusaka	77,741,065,600	45.00	Ongoing	Progress and quality assessment
2	Periodic maintenance of roads (Ngwerere - Chisamba and Ngwerere - Lusaka International Airport)	Raubex Construction Zambia limited	Lusaka	13,037,826,849	88.00	Practically completed	Quality assessment
3	Periodic maintenance of Rd T4: Lusaka Int. Airport T/-off - Luangwa Bridge	Raubex Construction Zambia limited	Lusaka	80,168,600,476	230.00	Ongoing	Progress and quality assessment
4	Rehabilitation and Upgrading of approx. 25 km of Lusaka City Roads	Raven Worx Ltd	Lusaka	34,946,445,738	25.00	Ongoing	Progress and quality assessment
5	Design, Supervision & Reconstruction of selected Roads in Chalala	BCHOD	Lusaka	36,896,223,626	15.00	Ongoing	Quality assessment
6	Periodic Maintenance of State Lodge and Selected Primary Roads in Nymba Yanga	Raven Worx Ltd / Asphalt Paving	Lusaka	18,199,114,715	14.00	Ongoing	Progress and quality assessment
7	Design, supervision and Reconstruction of Twin Palm, Ibex Hill-Kabulonga, Avondale-kabulonga	UWP Ngandu Consulting (Zambia)	Lusaka	57,545,581,878	n/a	Ongoing	Progress and quality assessment
8	Installation of traffic lights on Alick Nkhata and Kamloops	AERADIO Zambia Limited	Lusaka	986,847,509	n/a	Completed	Quality assessment
9	Supply of Traffic Lights and back up spares in Lusaka - Chilimbulu -Nationalist, Chilimbulu - Chibwa, Alick Nkhata-Thabo Mbeki	AERADIO Zambia Limited	Lusaka	997,221,666	n/a	Completed	Quality assessment
10	Installation of Traffic Signals at Burma - Nationalist Junction and supply of back up spares	AERADIO Zambia Limited	Lusaka	661,796,860	n/a	Completed	Quality assessment
11	Installation of Traffic Signals at Church-Nasser-Addis Ababa Drive and Supply of Backup spares	Bric-Tech Construction Limited	Lusaka	592,240,320	n/a	Completed	Quality assessment
12	Performance Contracts for Lusaka City 2009 to 2010 Zone 4	Techpride Zambia Ltd	Lusaka	1,014,688,250	34.40	Ongoing	Progress and quality assessment
13	Performance Contracts for Lusaka City 2009-2010 Zone 1	Time Construction	Lusaka	900,525,270	40.10	Ongoing	Progress and quality assessment
14	Performance Contracts for Lusaka City - 2009	G.M. Enterprises		1,099,390,000	64.32	Ongoing	
15	Performance Contracts for Lusaka City 2009-2010 Zone 6	Bric-Tech	Lusaka	1,056,905,000	48.55	Ongoing	Progress and quality assessment
16	Performance Contracts for Lusaka City 2009-2010 Zone 5	Mpasim Building Roads & Civil Contractors	Lusaka	820,597,268	57.86	Ongoing	Progress and quality assessment
17	Performance Contracts for Lusaka City Roads 2009-2010 Zone 2	PUSH	Lusaka	744,430,000	38.22	Ongoing	Progress and quality assessment
18	Emergency repairs on Gt. North Road	RDA	Mpika	7,000,000,000.00	150.00	On going	Progress and quality assessment
19	Reconstruction-Realignment of M3-Kasama to Luwingu	Sable Transport	Kasama & Luwingu	192,695,237,010	96.00	On going	Progress and quality assessment
20	Periodic maintenance of Kasama-Mbala-Mpulungu Road Lot 1	Raubex Construction Zambia limited	Kasama & Mbala	59,995,515,149	110.00	On going	Progress and quality assessment
21	Periodic maintenance of M1/M2 from Kasama via Mbala to Mpulungu - Lot 2	Raubex Construction Zambia limited	Mbala & Mpulungu	59,869,840,800	100.00	On going	Progress and quality assessment
22	Periodic Maintenance of D235 - T2 JN in Serenje by Mankuta Bridge to Samfya including sections of Samfya to Mansa	China Henan International Corporation Corporation Group Company Limited	Serenje, Samfya & Mansa	153,388,530,960	323.00	On going	Progress and quality assessment
23	Periodic Maintenance of Nansanga Form Block Roads in Central Province	China Geo - Engineering Corporation	Mkushi	28,681,499,264	151.00	On going	Progress and quality assessment



## ANNEX 4 - CARRY-OVER ROAD FUND PROJECTS FROM 2010 TO 2011

Road Project	Contractor/Consultant	Province	Length (Km)	Contract Sum	Disbursement From Start of Project to Date (31st December, 2010)	Amount of Commitment Carried-over to 2011
Vehicle axle load control programme	Road Development Agency (RDA)	All	n/a	3,187,433,313	829,440,246	2,357,993,067
Rehabilitation and maintenance of Road U16: Mkushi (Nakanjili) - Upper Lunsemfwa	Alpha Enterprises Ltd.	Central	20	807,347,646	535,664,220	271,683,426
Performance routine maintenance of road D183: Mumbwa - Blue Lagoon, Lot 32	Barvic Trading	Central	49	176,927,505	124,487,803	52,439,702
Performance routine maintenance of Road M9: Km 167 - Km 222, Lot 29	Bilbram Investments	Central	55	106,365,079	53,080,797	53,284,282
Routine Maintenance of Road D235, Mulembo-Mukuku Bridge, Lot 11	Chibaris Freightliner	Central	64	156,247,167	87,185,690	69,061,477
Routine Maintenance of Road T2, Ndabala - Serenje, Lot 07	Chijoe Trading	Central	60	246,447,568	67,610,579	178,836,989
Rehabilitation of road D207: Picadilly Circus - Kabwe Town Boundary to Old Mkushi	China Geo - Engineering Corporation	Central	148.7	21,772,683,362	18,479,445,975	3,293,237,387
Periodic Maintenance of Nansanga Form Block Roads in Central Province	China Geo Engineering Corporation	Central	151	28,681,499,264	27,255,666,936	1,425,832,328
Rehabilitation of road D207: Picadilly Circus - Kabwe Town Boundary to Old Mkushi	China Geo Engineering Corporation	Central	148.7	21,772,683,362	21,592,966,184	179,717,178
Periodic maintenance of Road from Lubungu Pontoon to Mumbwa	China Jiangxi Corporation for International Economic and Technical Cooperation	Central	106	6,503,501,331	6,075,510,585	427,990,746
Emergency Repairs: Construction of Lunsemfwa Causeway and Additional Relief Culverts	Chrizo General Dealers	Central	n/a	202,543,750	168,081,844	34,461,906
Performance routine maintenance: Lusaka - Kabwe Road T2, Lot 2	Chrizo General Dealers	Central	55	188,557,467	140,439,061	48,118,406
Periodic maintenance of Moshi /Tree Tops Junction - Kabanga Road	Conquest Limited	Central	38	2,697,793,208	2,062,903,548	634,889,660
Periodic maintenance Road R127 Chitanda - Chiyuni - Ipango	Crocodile Construction Ltd	Central	74	2,283,912,125	2,266,135,675	17,776,450
Routine Maintenance of Great North Road Km 915 to Km 960, Lot 7	Dangle General Trading	Central	45	292,191,240	62,987,749	229,203,491
Routine Maintenance of Road T2, Kanona to Lukulu River, Lot 09	Gibumi Enterprises	Central	70	202,881,332	92,763,250	110,118,082
Routine Maintenance of Road T2, Serenje - Kanona, Lot 08	Grande Enterprises	Central	50	232,944,574	87,280,877	145,663,697
Periodic Maintenance of Urban/Feeder Roads in Kabwe Lot2	Infasim Construction	Central	41.1	2,470,591,200	337,264,200	2,133,327,000
Routine Maintenance of Road M9: Lusaka Mongu to Km 370 to Km 410, Lot 4	Kechi Electrical Enterprises	Central	40	164,600,055	46,734,032	117,866,023
Routine Maintenance of Road T2 from Kabwe Mine- Mulungushi Hydro Lot 20	Keisha Muta Ltd	Central	67	148,188,183	61,240,215	86,947,968
Rehabilitation of feeder road R134b in Chibombo District	Libean Construction Ltd	Central	23.4	2,743,064,445	2,244,598,597	498,465,848
Routine Maintenance of Road T2, Kanona-Mpepetwe, Lot 12	Lwisa Agencies	Central	47	179,853,360	108,358,719	71,494,641
Routine Maintenance of Mushi Junction to Ndabala Road - Lot 6	M. Abigail Agencies	Central	50	172,875,728	118,738,451	54,137,277
Routine Maintenance of Road T2 from Nkumbi Junction to Mushi Boma Lot 05	Medmate Limited	Central	52	251,963,600	113,949,416	138,014,184
Periodic Maintenance of Feeder Roads in Mushi District, Lot 4	Michinya Enterprises Ltd.	Central	31.1	3,602,335,572	729,303,600	2,873,031,972
Routine maintenance of Road T2, Mkushi - Ndabala, Lot 06	Mkushi River Motel	Central	50	341,825,355	341,825,355	0
Emergency Repair of Drainage Structures and Section of Road D782: Mpula Junction - Mboroma	Mundial Works Ltd	Central	55	3,985,126,943	3,817,689,469	167,437,474
Routine Maintenance of Mukonchi - Tapita Road U21, Lot 1	Ng'una Contractors	Central	28	325,309,292	301,047,343	24,261,949
Supervision of Periodic maintenance of Roads D235, D100 & D94: T2 junction - Mukuku Bridge - Samfya - Mansa	Ngandu - UWP Consulting - Zambia	Central	n/a	4,324,480,000	1,103,136,800	3,221,343,200
Performance routine maintenance: Kapiri Mposhi - Mkushi Road T2, Lot 4	Ngune Contractors & Ubooye	Central	50	196,920,835	103,263,186	93,657,649
Routine Maintenance of Road T2, Lusaka-Kabwe, Lot 1	Nyandeka Enterprises	Central	50	139,209,300	78,236,444	60,972,856
Routine Maintenance of Road T2, Kabwe Mine-Mulungushi Hydro, Lot 20	Pamagwe Enterprises	Central	63	221,356,304	68,809,702	152,546,602
Emergency Repairs: Reconstruction of Maunda Culverts on				129,086,499		





## ANNEX 4 - CARRY-OVER ROAD FUND PROJECTS FROM 2010 TO 2011

Road Project	Contractor/Consultant	Province	Length (Km)	Contract Sum	Disbursement: From Start of Project to Date (31st December, 2010)	Amount of Commitment Carried-over to 2011
Performance routine maintenance of road R209/208: Kakulu - Imansa - Sungula Mpunde, Lot 44	Vesgle Enterprises	Central	40	160,370,409	143,722,689	16,647,720
Periodic Maintenance of Feeder Roads in Kapiri Mponshi District, Lot3	Vyane Enterprises Limited	Central	57.2	6,534,268,400	1,862,503,250	4,671,765,150
Routine Maintenance of Lusaka kabwe and Chisamba Roads Lot6	Williking International Ltd	Central	35	130,054,560	27,840,000	102,214,560
Routine Maintenance of Lusaka Kabwe Lot 5	Williking International Ltd	Central	35	127,966,560	27,840,000	100,126,560
Design and Construction Momboshi Bridge in Chisamba	ZMCK Consultants Engineers	Central	n/a	2,154,179,419	1,570,410,732	583,768,687
Techno-economic studies and detailed engineering design for upgrading of road M20: Landless Corner - Mumbwa	Zulu Burrow Ltd	Central	n/a	962,617,349	962,616,350	999
Design & Supervision: Macha Road & Mushili Road	ASCO (Z) LTD	Copper Belt	n/a	388,220,000	65,795,200	322,424,800
Supervision of Upgrading of Road D468: Luansobe - Mpongwe	Beosumar & Associates / Bari Zambia Limited	Copper Belt	n/a	1,505,680,000	1,505,680,000	0
Periodic Maintenance: Cedric's Farm Road (Kitwe District) Lot4	Chance Contractors	Copper Belt	5	325,328,125	109,125,144	216,202,981
Periodic maintenance of road D470: Lamba - Lima	China Geo - Engineering Corporation	Copper Belt	31.5	9,487,974,892	7,938,007,136	1,549,967,756
Periodic Maintenance of 60 km of (D468) Mpongwe-Machiya Road	China Geo Engineering Corp.	Copper Belt	60	21,986,194,560	11,080,984,863	10,905,209,697
Upgrading of Luansobe-Mpongwe Road	China Henan International Cooperation Group Company Limited	Copper Belt	50	90,097,344,487	86,130,363,824	3,966,980,664
Routine maintenance of Kitwe Kalulushi sabina Lot 8	CL & P Contractors	Copper Belt	26	119,715,254	64,383,374	55,331,880
Supervision of Rehabilitation of 23.35 Kmof Selected Urban Roads in Chingola Town	E. G. Pettit & Partners	Copper Belt	n/a	2,251,664,400	453,890,600	1,797,773,800
Periodic maintenance of Road D473: T3 Junction (Kamuz) - Tekka Farm Junction - Silangwa	Gabman Limited	Copper Belt	21	1,932,202,140	387,574,560	1,544,627,580
Periodic maintenance of D240: Masala Secondary School - Commando - Mushili Road	Gomes Haulage Limited	Copper Belt	23	2,847,534,067	2,821,002,896	26,531,171
Periodic maintenance of Road D243: Chief Chiwala - Zambezi Portland Cement	Gomes Haulage Limited	Copper Belt	32.8	2,970,957,088	2,640,678,733	330,278,355
Periodic maintenance of Urban Roads in Kalulushi: Chembe East Road, Lot 5	Horizon Contractors	Copper Belt	12.5	637,500,000	590,741,600	46,758,400
Periodic maintenance of feeder roads in Mpongwe District: St. Anthony Road, Lot 7	Janks International	Copper Belt	5.5	569,927,875	186,113,880	383,813,995
Routine Maintenance of Maposa - Kitwe Lot 4	JK Mwandama Gen.Dealers	Copper Belt	30	188,991,805	22,040,000	166,951,805
Routine Maintenance of T3 - Maposa - Ndola Central Lot 6	Kanani Agencies	Copper Belt	30	180,672,343	18,876,912	161,795,431
Maintenance of Kitwe City Roads	Kitwe City Council	Copper Belt		360,868,075	360,868,075	0
Management of Turnkey projects in Southern, Lusaka, Central and Copper Belt Provinces	Lasco Engineering Associates	Copper Belt	n/a	669,464,497	669,464,497	0
Routine Maintenance of Muchinshi Km 31 to Mutenda Km 62 Lot 10	Moonch Road Contractors	Copper Belt	31	141,197,740	16,820,000	124,377,740
Routine Maintenance of T3-Silangwa - Kemuz Lot 19	Patsy Construction and General Dealers	Copper Belt	31.5	159,572,500	17,518,202	142,054,298
Construction of Munkulungwe 2 span bridge	Paumwaka Agencies	Copper Belt	n/a	1,401,346,393	1,054,057,490	347,288,903
Design and supervision routine and periodic maintenance of feeder and urban roads: Copperbelt Province	Rankin Engineering	Copper Belt	n/a	1,650,387,375	660,154,950	990,232,425
Consultancy Services for the Techno-Economic Studies and detailed engineering Design for the Upgrading of the Kitwe-Chingola Road to Dual Carriageway	Rankin Engineering	Copper Belt	n/a	3,264,240,000	3,264,240,000	0
Maintenance of Kafulafuta - Luanshya and Kalulushi - Lufwanyama Roads	Rural Roads Unit	Copper Belt	80	3,965,249,378	2,644,405,111	1,320,844,267
Routine Maintenance of Road D201: T3/Tug Argan - Km 50	Sabaka General Construction	Copper Belt	50	226,992,242	226,992,242	0
Performance routine maintenance of road T3: Kitwe - Chingola Lot 4	Sabaka General Construction	Copper Belt	64	265,596,776	201,807,981	63,788,794
Routine Maintenance of Fisinge Interpass Spur Roads, Luanshya Lot 7	Sabaka General Construction	Copper Belt	41	155,299,153	72,305,367	82,993,786
Performance routine maintenance of road T3: Chingola -						





## ANNEX 4 -CARRY-OVER ROAD FUND PROJECTS FROM 2010 TO 2011

Road Project	Contractor/Consultant	Province	Length (Km)	Contract Sum	Disbursement: From Start of Project to Date (31st December, 2010)	Amount of Commitment Carried-over to 2011
Consultancy Services for Detailed Design and construction supervision of Chipata - Mfuwe (D104&D791)	BCHOD	Eastern	n/a	5,201,179,853	2,378,684,197	2,822,495,656
Consultancy for Periodic maintenance of Chipata to Lundazi Lot 1	BICON Zambia	Eastern	n/a	1,865,874,150	1,865,874,150	0
Routine Maintenance: Luangwa - Kacholola (Lot 1)	Butochu Enterprises	Eastern	54	254,029,324	214,122,302	39,907,022
Rehabilitation and maintenance of Mambwe to Kasenengwa Road Lot 8	Chidambo Enterprises	Eastern	15	199,280,235	185,113,431	14,166,804
Output based performance maintenance D104 (Chipata – Lundazi via Valley) and D103 (Lundazi – Chama)	China Geo Eng.	Eastern	463.7	12,897,801,852	9,051,877,754	3,845,924,098
Design and Construction of Bridge and Approach Roads at Matumbo River Crossing	China Henan International Cooperation Group Company Limited / BCHOD	Eastern	n/a	10,141,676,597	6,473,390,623	3,668,285,974
Design and supervision of routine and periodic maintenance: Eastern Province	Eastconsult	Eastern	n/a	2,139,675,000		2,139,675,000
Isoka - Muyombe - Chama - Lundazi - Consultancy for Techno-Economic Studies and Detailed Design and Preparation of Tender Documents for up grading/Construction	EastConsult/BNC Consult JV	Eastern	n/a	984,144,000	885,729,600	98,414,400
Rehabilitation of feeder roads in Petauke District: T4 - Merwe, Lot 4A	Eriboma Enterprises	Eastern	8	218,077,650	216,995,400	1,082,250
Rehabilitation of T4 Mumbi Road in Petauke Road - Eastern Province	Eriboma Enterprises	Eastern	21	398,585,762	397,442,100	1,143,662
Periodic maintenance of Urban and Feeder Roads in Petauke District	GM Enterprises	Eastern	16	3,687,002,000	1,261,517,400	2,425,484,600
Periodic Maintenance of 70 km of Luamfwa-Mtipwazi Road (ZAWA/PSUW/DCM/14-08)	Horizon Contractors	Eastern	70	1,761,193,200	1,679,999,000	81,194,200
Periodic and routine maintenance of urban and feeder roads in Nyimba District Lot 7	Infasiim & Muco Trading J.V.	Eastern	38	2,753,206,060	2,177,853,165	575,352,895
Periodic maintenance of Urban and Feeder Roads in Lundazi District, Lot 5	Infasim Contractors	Eastern	65	3,590,676,760	1,124,782,632	2,465,894,128
Periodic maintenance of Kaumba-Chituga Road (ZAWA/PSUW/DCM/06-08)	Jonda Contractors	Eastern	17	1,389,181,200	1,315,237,000	73,944,200
Routine Maintenance of Road T4, Great East Rd from Sinda to Petauke Lot,04	La Rochelle Limited	Eastern	45	287,142,456	105,905,598	181,236,858
Construction of vented drift on Namwela Stream in Chadiza District	Libean Cont.Ltd	Eastern	n/a	1,218,050,460	1,215,981,600	2,068,860
Periodic Maintenance of Urban and Feeder Roads in Katete District, Lot 4	Libean Contractors LTD	Eastern	60	3,664,187,120	1,105,470,233	2,558,716,887
Periodic Maintenance of Mwanya-Chanjuzi Road (ZAWA/PSU/DCM/10-08)	Lukomi Enterprises	Eastern	40	1,273,639,400	1,219,450,000	54,189,400
Periodic Maintenance of Feeder Roads in Chadiza District Lot 1	Lukomi Enterprises	Eastern	28	4,632,722,160	1,703,703,600	2,929,018,560
Routine Maintenance: Nyimba - Petauke (lot 3)	Matunga Enterprise	Eastern	66	238,535,801	94,394,094	144,141,707
Routine Maintenance of Road T4 from Luangwa to Kacholola, Lot 1	MC Chew Building & General Contractors	Eastern	45	289,089,168	115,028,507	174,060,661
Construction of Musumbazi Drift along Mnga - Matonge Road in Petauke	Mu Neck General Contractors	Eastern	n/a	258,011,435	256,923,760	1,087,675
Reconstruction: Selected Priority River Crossings in Eastern Province	Mundial Works Ltd	Eastern	n/a	11,032,267,500	8,249,779,833	2,782,487,667
Construction of Musumbazi Drift along Mnga Matonge Road in Petauke	Mu-Neck General Contractors	Eastern	n/a	258,011,435	256,923,760	1,087,675
Periodic Maintenance of 95 km of the Chikomeni-Mwanya Road (ZAWA/BCE/08/008C)	Nakangea Enterprises	Eastern	95	3,474,135,504	3,397,895,200	76,240,304
Periodic maintenance of Mfuwe - Chichele Road	Nakangea Enterprises Ltd	Eastern	27	2,169,493,480	2,145,689,120	23,804,360
Periodic Maintenance of Road T4 from Luangwa to Kacholola, Lot 1	New-Tech's Cont	Eastern	58	899,066,042	156,698,900	202,466,703
Routine Maintenance of Gt. East Road from Msoro T/Off to Mwami Border Lot 6B	Nkwezia Stationers and Contractor	Eastern	45	231,898,500	231,536,000	362,500



## ANNEX 4 - CARRY-OVER ROAD FUND PROJECTS FROM 2010 TO 2011

Road Project	Contractor/Consultant	Province	Length (Km)	Contract Sum	Disbursement: From Start of Project to Date (31st December, 2010)	Amount of Commitment Carried-over to 2011
Upgrading of road D104/D791, Chipata - Mfuwe Road	Sable Transport Ltd.	Eastern	104	290,063,867,243	76,148,779,002	213,915,088,241
Rehabilitation of Road M12: Chipata - Lundazi and Lundazi Urban Roads	Sable Transport Ltd.	Eastern	106	97,786,762,361	15,000,000,000	82,786,762,361
Accelerated Urban Roads Rehabilitation - Chipata Town	Sable Transport/Bicon (Z) Ltd	Eastern	8.7	9,176,478,102	8,892,572,471	283,905,631
Periodic Maintenance of 110 km of Chama-Kazembe - Mwanya Road (ZAWA/TB/CE/097/08C)	Shachitari Contractors	Eastern	110	4,043,408,520	487,548,000	3,555,860,520
Performance Contract - Eastern Province (Kapata - Chizongwe Road)	Songoza Enterprise	Eastern	3	185,133,900	127,531,046	57,602,854
Rehabilitation & Maintenance: Mambato - Chamasongwe (Chipata District) Lot 1c	Vibrant Const. & Gen.Supply	Eastern	7.2	247,514,925	232,719,200	14,795,725
Emergency Repair of Mvuvye and Lupande Bridges	Vibrant Construction	Eastern	n/a	481,515,511	458,747,105	22,768,406
Rehabilitation: Jerusalem - Kalunga - Matotwe (Chipata District Council) Lot 1a	Vibrant Construction	Eastern	9	254,206,785	235,183,040	19,023,745
Periodic Maintenance of Feeder Roads in Chama District Lot 2	Vibrant Construction	Eastern	15	1,441,892,760	871,889,292	570,003,468
Rehabilitation of Chama-Kazembe to Mwanya Road (ZAWA/RDA/EP/01/07)	VK Enterprises Ltd	Eastern	12.5	483,383,250	181,727,543	301,655,707
Supervision of Performance based maintenance of Lundazi - Chama Road D103 and Chipata - Luambe - Lundazi Road D104 for 4 Years: Package 5	Zulu Burrow Ltd	Eastern	n/a	1,166,533,500	942,464,903	224,068,597
Periodic maintenance of road M13, Mung'anga - Kawambwa	A.M.C. Contractors	Luapula		6,984,058,400	5,916,464,000	1,067,594,400
Maintenance of Samfya - Lubwe - Kasaba Road D	A.M.C. Contractors	Luapula	80	4,420,623,682	4,420,623,682	0
Emergency repairs of Drainage structures and carriageway on Kasanka - Milenge Road	A.M.C. Contractors Ltd	Luapula	74	3,551,602,000	3,466,137,391	85,464,609
Rehabilitation Road D76/77 Kashikishi - Lunchinda	China Geo Eng. Corporation	Luapula	123	29,680,033,819	26,616,719,957	3,063,313,862
Periodic Maintenance of D235 - T2 JN in Serenje via Mukuku Bridge to Samfya including sections of Samfya to Mansa	China Henan International	Luapula	323	153,388,530,960	48,160,114,460	105,228,416,500
Periodic maintenance of Road D96: Samfya Tuom-off through Lubwe Mission to Mwewa	China Jiangxi for International Economic and Technical Cooperation	Luapula	83.1	8,849,818,587	7,774,179,489	1,075,639,098
Routine maintenance of Road D79: Mununshi - Mbereshi, Lot 7	Chipovu Investment	Luapula	45	276,689,880	155,416,501	121,273,379
Periodic Maintenance of approximately 14.7 km of Kafubashi-Pwele Road - Manonkola Embankment in Samfya District	Continental Labour Based Rd	Luapula	14.7	4,857,961,680	3,615,452,600	1,242,509,080
Routine Maintenance of Mbereshi-St. Pauls Lot 8	Diananga General Dealers	Luapula	54	183,599,725	65,847,481	117,752,244
Supervision of Periodic Maintenance of D096-Samfya Turn off-Lubwe Mission-Mwewa-Kasaba	E.G Pettit and Partners	Luapula	n/a	515,624,545	426,102,104	89,522,441
Construction of 7 km Mashimi Community Road in samfya	Frog Enterprises	Luapula	7	693,633,600	485,386,502	208,247,098
Construction of drainage structures on Chembe - Matanda Road	Heroes Construction Limited	Luapula	n/a	2,791,606,125	2,419,934,000	371,672,125
Rehabilitation and Maintenance of Milenge-Chembe Rd Via Mumbo Tuta Falls	Integrity Enterprises	Luapula	30	638,626,013	223,238,520	415,387,493
Routine Maintenance of Road M3: Kundamfumu to Muwanguni, Lot 2	Jehe General Dealers	Luapula	34	262,030,657	103,267,505	158,763,152
Rehabilitation and maintenance of Kabulungeme Drawings Road	JK Mwandama Gen. Dealers	Luapula	1.5	85,873,700	73,216,880	12,656,820
Performance routine maintenance of road M3: Mbaso - Mung'anga, Lot 2	Kapangi Poultry & Gen.Dealers	Luapula	67	271,338,107	271,338,107	0
Rehabilitation of Township Roads in Nchelenge: Ncheleng / Boma / Kashikishi Harbour Roads, Lot 6	Kapwil Business Centre	Luapula	5.5	355,776,840	173,993,040	181,783,800
Supervision of construction Chembe Bridge	Kiran Musonda	Luapula	n/a	1,790,239,683	1,790,239,683	0
Construction of Mumbuluma Timber Bridge: Mumbuluma Falls, Lot 3B	Lizamiya Enterprises	Luapula	n/a	253,304,328	221,389,248	31,915,080
Routine Maintenance of Road M3: Chembe-Kandamfumu, Lot 4	Luapula water Systems and Engineers	Luapula	48	348,321,494	114,885,272	233,436,222
Rehabilitation and Maintenance of Roads National Park Roads in Luapula: Lusenga Plains National park, Lot 5	Nemcon Investments Ltd.	Luapula	253	798,365,794	426,134,700	372,231,094
Supervision of periodic maintenance of works on road D36	Nlandu - LMB Consulting -					



## ANNEX 4 - CARRY-OVER ROAD FUND PROJECTS FROM 2010 TO 2011

Road Project	Contractor/Consultant	Province	Length (Km)	Contract Sum	Disbursement: From Start of Project to Date (31st December, 2010)	Amount of Commitment Carried-over to 2011
Construction of Tayali Road, Lot 3(e)	Suregate General Dealers	Luapula	10	188,194,463	144,058,950	44,135,513
Supervision of Periodic maintenance of Roads D235, D100 & D94: T2 junction - Mukuku Bridge - Samfya - Mansa	UWP Ngandu Consulting (Zambia)	Luapula	n/a	4,324,480,000	1,312,180,400	3,012,299,600
Rehabilitation: Matanda Resettlement Scheme	Vechmak Empire Investments	Luapula	20	397,585,925	148,475,484	249,110,441
	Vechmak Empire Investments	Luapula	90	352,250,430	79,668,589	272,581,841
Routine Maintenance of Road D94 : Mansa to Km 40, lot 24	Zacks Hardware Limited	Luapula	40	223,102,800	112,060,116	111,042,684
Routine Maintenance Lusaka City Rds Zone 4		Lusaka	23	1,069,453,876	1,069,453,876	0
Periodic Maintenance of Main and District Roads - Lusaka Province	A Argente & Company	Lusaka	134	4,712,829,150	2,713,879,596	1,998,949,554
Construction of 0.5 km Foot path along Independence Avenue in Lusaka	Accuracy Enterprises Ltd	Lusaka	0.5	190,946,754	141,746,927	49,199,827
Installation of traffic lights on selected junctions in Lusaka City	Aeradio Zambia Limited	Lusaka	n/a	974,249,455	974,249,455	0
Contract for Installation of Traffic Signals at Burma - Nationalist Junction and supply of back up spares	Aeradio Zambia Ltd	Lusaka	n/a	661,796,860	630,282,740	31,514,120
Consultancy Services for Supervision of Periodic maintenance of selected 45 km of roads in Lusaka	ASCO Consulting Engineers	Lusaka		1,265,049,600	580,023,200	685,026,400
Rehabilitation of RDA HQ and Regional Offices: Lusaka	ASESCO LTD	Lusaka	n/a	810,732,368	429,281,728	381,450,640
Supply of 20,000 x 30 Kg bags of cold pre-mix asphalt to RDA Regional Engineers	B & H Enterprises	Lusaka	n/a	1,700,000,000	1,651,210,000	48,790,000
Design, Supervision & Reconstruction of selected Roads in Chalala in Lusaka	BCHOD	Lusaka	15	36,896,223,626	19,119,231,113	17,776,992,513
Consultancy for Periodic Maintenance of T4-Lusaka Airport Turn off to Luangwa Bridge	BCHOD & Partners	Lusaka	n/a	1,975,378,088	1,738,512,644	236,865,444
Consultancy Services for Design and Improvement of Makeni Road (D164)	Bicon (Z) Ltd	Lusaka	9	5,783,349,571	5,362,269,592	421,079,979
Performance Contracts for Lusaka City 2009-2010 Zone 6	Bric Tech Construction Ltd.	Lusaka	48.55	1,434,684,856	1,434,684,856	0
Installation of Traffic Signals at Church-Nasser-Addis Ababa Drive and Supply of Backup spares	Brich-Tech (Z) Ltd	Lusaka	n/a	592,240,320	494,764,940	97,475,380
Contract for Road Marking of Various Roads in Lusaka City Zone - Zone 6	Bric-Tech Construction Ltd	Lusaka	44.9	473,070,620	468,909,120	4,161,500
Maintenance selected Rds in Lusaka Twin Palm, Ibex Hill - Kabulonga and Avondale - Ibex Hill Rds	Bric-Tech Construction Ltd.	Lusaka	18.7	1,185,953,353	1,172,170,938	13,782,415
Performance routine maintenance of Road T2: Chirundu Border - Mobe Bridge, Lot 1	Bunda Inn	Lusaka	68	222,001,374	67,606,408	154,394,966
Periodic Maintenance of Approximately 12 km of D482 from end of R119 to Chiawa in Lusaka Province	China Geo Engineering Corporation	Lusaka	12	12,593,801,000	11,884,141,807	709,659,193
Design and Construction of 2.4 km of Chifwema Road and 50 km of Internal Road at the MFEZ in Lusaka	China Jiangxi / Bicon JV	Lusaka	52.4	47,562,387,848	10,035,031,466	37,527,356,382
Construction of office block for National Road fund Agency	China Jiangxi Corporation Ltd.	Lusaka	n/a	10,591,066,792	10,591,066,792	0
Performance routine maintenance Lusaka City Rds Zone 4	Chiyanga Enterprises	Lusaka	34.4	943,761,973	943,761,973	0
Routine Maintenance of Lusaka to Mongu (Fumpe to Chizuni Village) Lot 13	CN Mukumbo Enterprises	Lusaka	50	161,432,792	31,842,000	129,590,792
Contract for Road Marking of various Roads in Lusaka Zone 5	Conquest General Dealers	Lusaka	54	428,008,172	346,086,626	81,921,546
Routine maintenance of Road T4: Airport - Bunda Bunda, Lot 4	Conquest General Dealers Ltd	Lusaka	77	244,282,532	82,130,021	162,152,511
Consultancy services for supervision of periodic maintenance of approximately 25 km of selected Lusaka City Roads	E. G. Pettit & Partners	Lusaka	n/a	2,178,689,728	1,235,219,968	943,469,760
Consultancy for supervision of rehabilitation of Kafue weigh bridge	E. G. Pettit & Partners	Lusaka	n/a	208,918,436	208,918,436	0
Design and supervision of routine and periodic maintenance: Lusaka Province	Eastconsult	Lusaka	n/a	855,870,000	855,870,000	0
Consultancy services for supervision of periodic maintenance of approximately 25 km of selected Lusaka City Roads	EG Pettit and Partners	Lusaka	n/a	2,466,451,392	2,466,451,392	0
Consultancy services for the Upgrading of Techno-Economic Studies and Detailed Engineering Design of Lusaka - Chirundu Road (Remaining sections outside the	Gauß Consulting Engineers	Lusaka	n/a	1,154,432,000	1,043,256,426	111,175,574



## ANNEX 4 - CARRY-OVER ROAD FUND PROJECTS FROM 2010 TO 2011

Road Project	Contractor/Consultant	Province	Length (Km)	Contract Sum	Disbursement: From Start of Project to Date (31st December, 2010)	Amount of Commitment Carried-over to 2011
Design, supervision and Reconstruction of twin palm, Ibex hill-Kabulonga, Avondale-kabulonga	Ng'andu UWP Consulting	Lusaka	n/a	57,545,581,878	50,140,274,130	7,405,307,748
NRFA Capital Expenditure (Office accommodation)	NRFA-CAPEX Account	Lusaka	n/a	614,773,660	614,773,660	0
Installation & Repair of Drainage Structures: Chiawa - Jeki	Pet - Gyb Limited	Lusaka	3.5	469,790,549	201,465,371	268,325,178
Contract procurement cost under MLGH	Print media	Lusaka	n/a	5,454,900	5,454,900	0
Performance Contracts for Lusaka City Roads 2009-2010 Zone 2	PUSH	Lusaka	38.22	762,130,204	762,130,204	0
Periodic maintenance of Road T4: Lusaka International Airport Turn-off - Luangwa Bridge	Raubex Construction	Lusaka	230	80,168,600,476	63,237,133,765	16,931,466,711
Periodic maintenance of State Lodge and Selected Primary Roads in Nyumba Yanga	Raven Worx Const./Asphalt Pavi	Lusaka	14	18,905,500,004	18,905,500,004	0
Rehabilitation and Upgrading of approximately 25 km of Lusaka City Roads	Raven Worx Ltd	Lusaka	25	34,946,445,738	5,241,966,861	29,704,478,877
Tender preparation and advertising costs	RDA	Lusaka	n/a	2,591,235,738	2,591,235,738	0
Payment into RDA Capital Expenditure Account	RDA - HQ	Lusaka	n/a	137,275,427	137,275,427	0
Installation of culverts on Chipekete Road D437 in Chongwe District	Regional Engineer	Lusaka	6	439,685,200	346,226,500	93,458,700
Road Development Agency Project Account for road project related activities undertaken in-house	Road Dev. Agency	Lusaka	n/a	1,082,559,350	1,082,559,350	0
Payment to RDA for road works inspections	Road Inspection Tours	Lusaka	n/a	3,000,000	3,000,000	0
Support to Road Transport and Safety Agency Activities	Road Transport & Safety Agency	Lusaka	n/a	35,093,709,659	6,888,519,216	28,205,190,444
Periodic Maintenance: Chamba Valley Roads	Roads & Paving (Z) Ltd	Lusaka	10	4,150,262,642	4,150,262,642	0
Emergency Repair of Crossings: T4, Chinyunyu (Chibuyu, Kaputi & Mukhonka)	Roads & Paving (Z) Ltd.	Lusaka	n/a	1,317,377,267	1,003,633,452	313,743,815
Rehabilitation and maintenance of selected Lusaka City Roads: Nationalist, Mortury, Chandwe Musonda, Dedani Kimathi, New Kamwala Bus Routes, Tom Mboya, Chandulula, Gizenga Roads	Roads & Paving (Z) Ltd.	Lusaka	7	14,609,249,512	13,562,720,067	1,046,529,445
Periodic Maintenance of Selected Lusaka City Road Roads: Mungwi, Twikatan/Zingalume, Kasupe, Airport and Njolwe Road leading into Lumumba Road	Roads and Paving Zambia Limited	Lusaka	45	77,741,065,600	45,804,353,563	31,936,712,037
Construction of 0.5 km Foot path along Independence Avenue in Lusaka	Roperf Contractors Limited	Lusaka	0.5	190,946,754	141,746,922	49,199,832
Periodic Maintenance of various roads in Lusaka Province	Shachitari Contractors	Lusaka	47	1,939,714,088	1,303,570,644	636,143,444
Construction of 0.5 km Footpath along Independence Avenue in Lusaka	Studcon Contractors Ltd	Lusaka	0.5	190,946,754	145,288,146	45,658,608
Performance Contracts for Lusaka City 2009 to 2010 Zone 4	Tech-Pride (Z) Ltd	Lusaka	34.4	1,060,624,734	1,060,624,734	0
Consulting Services for the Design, Supervision and upgrading of approximately 4 km of Zambezi Road	Teichmann Plant Zambia (PTY) Limited/Ngandu Consulting	Lusaka	4	8,743,238,760	2,030,078,762	6,713,159,998
Construction of 0.5 km Foot path along Independence Avenue in Lusaka	Tentp Road Pave Contractors	Lusaka	0.5	190,946,754	141,746,922	49,199,832
Contract for Road Marking of various Roads in Lusaka Zone 1	Time Construction Ltd	Lusaka	34.1	595,256,601	240,515,022	354,741,579
Performance Contracts for Lusaka City 2009-2010 Zone 1	Time Construction Ltd.	Lusaka	40	1,335,652,442	1,335,652,442	0
Construction of 0.5 km foot path along Independence Avenue in Lusaka	Traincon Contractors Ltd	Lusaka	0.5	190,946,754	141,992,207	48,954,547
Consultancy services for supervision of the rehabilitation of 9 feeder roads in north western province	ASCO (Z) LTD	North Western	n/a	3,517,289,836	3,517,289,836	0
Supervision of Road T5: Lumwana Turn-off to Mwinilunga	ASCO (Z) LTD	North Western	n/a	1,900,312,000	1,240,546,000	659,766,000
Consultancy Services for the Techno-Economic Study and Detailed Design for the Up grading of the Kabompo-Zambezi-Cahvuma Road	ASCO (Z) Ltd	North Western	n/a	896,000,000	207,872,000	688,128,000
Supervision Periodic Maintenance T5 Solwezi - Mwinilunga Road	BCHOD	North Western	n/a	1,593,754,181	1,593,754,181	0
Design and supervision of routine and periodic maintenance of Feeder and Urban Roads: North Western and Luapula Provinces	BCHOD	North Western	n/a	1,121,337,750	711,981,990	409,355,760
Supervision, performance routine maintenance North Western Province	BCL (Z) LTD	North Western	n/a	326,444,493	281,865,977	44,578,516
Upgrading (tarring) of Kasempa Turn-off - Kabompo Road						



## ANNEX 4 - CARRY-OVER ROAD FUND PROJECTS FROM 2010 TO 2011

Road Project	Contractor/Consultant	Province	Length (Km)	Contract Sum	Disbursement: From Start of Project to Date (31st December, 2010)	Amount of Commitment Carried-over to 2011
Periodic maintenance of road T5: Lumwana - Mwinilunga	Roads & Paving (Z) Ltd/BCHOD Joint Venture	North Western	191	67,907,796,063	46,192,959,757	21,714,836,306
Reconstruction of selected priority river crossing	Roads Contractors Company	North Western	n/a	24,340,192,727	4,466,255,250	19,873,937,476
Rehabilitation of Road U1: Kanyambila - Chifuwe	Roygrove (Z) Ltd	North Western	20	480,099,125	283,742,299	196,356,826
Routine maintenance of Chingola Solwezi Road Lot 2	Shangs & Sons	North Western	70	98,211,723	53,818,056	44,393,668
Rehabilitation, Spot Improvement and Drainage Works of the D293 - Chiyingi Mission Road (RA)	Tamyo Enterprises	North Western	10	239,103,879	64,313,271	174,790,608
Rehabilitation, Spot Improvements and Drainage works on the West Lumwana Road (Road Authorities) -Lot 8	Uloso, Natty and Barus J.V	North Western	35	1,092,693,137	523,539,900	569,153,237
Routine Maintenance of Mutanda-Zambezi Road Lot 8	WKP Enterprises	North Western	58	152,301,897	53,818,056	98,483,841
Up grading of Mweenisiwi Mulekatembo Mpangala Road (83.2 km)	A Argente & Company Ltd	Northern	83.3	12,515,151,550	2,897,310,170	9,617,841,380
Routine Maintenance of Kasama Luwingu from Km 135 to Km 159	Ackbesa General Dealers	Northern	24	171,118,825	40,345,239	130,773,586
Supervision of upgrading of Kasama - Luwingu (new or renegotiated contract)	BCHOD	Northern	n/a	5,998,606,391	4,783,641,024	1,214,965,368
Periodic maintenance of R55/RD438: Masamba - Kavumbo - Kamuswazi	Bwelako Mano Livestock Farm	Northern	30	1,333,955,871	1,333,955,871	0
Routine Maintenance of Great. North Road: Km 960 to Km 1012, Lot 8	CBR Business Ltd	Northern	52	194,746,832	102,616,341	92,130,491
Routine Maintenance of Gt. North Rd Ch. 1114 to 1177 Lot 11	CBR Business Ltd	Northern	63	218,716,840	86,004,548	132,712,292
Routine Maintenance of Great. North Road: Km 1067 to Km 1114, Lot 10	CBR Business Ltd	Northern	50	187,590,560	78,949,938	108,640,622
Routine Maintenance of Road D3: Mukunta - Kayambi - Choji, Lot 24	Chibaris Freight Line Ltd	Northern	57.1	212,285,221	103,784,126	108,501,095
Routine Maintenance of Kasama Luwingu from Km. 0 to Km 40 Lot 15	Chibaris Freightliner	Northern	40	96,195,127	31,214,830	64,980,297
Routine Maintenance of T2/D816 - GNR from Km 1012 to Km 1064 - Lot 09	Chibaris Freightliner	Northern	52	117,099,719	35,626,399	81,473,320
Periodic maintenance of road M1: Senga Hill - Chinakila	China Geo Engineering	Northern	44.5	10,870,768,398	10,863,998,690	6,769,708
Periodic maintenance of Mukunta-Kayambi-Choji Road	China Geo Engineering Cooperation	Northern	55.4	11,427,699,550	8,507,611,285	2,920,088,265
Rehabilitation of feeder roads in Mpika District - Road RD54: T2 - Katibunga - Mukungule Road	China Geo Engineering Cooperation	Northern	84	20,827,815,691	20,822,683,901	5,131,790
Periodic Maintenance Isoka - Nakonde	China Geo Engineering Corp.	Northern	110	12,111,298,395	12,111,298,395	0
Rehabilitation and Construction of Mbala to Nsumbu (134 km) and Mpulungu to Mwenda (11 km)	China Jiangxi Corporation for International Economic and Technical Cooperation	Northern	145	40,023,339,466	13,955,889,295	26,067,450,171
Supervision of Periodic maintenance of Road M1: Kafue - Mazabuka	ASCO (Z) Ltd.	Southern	n/a	921,016,800	918,619,466	2,397,334
Consultancy services - Periodic maintenance of D347 - Kalomo - Kabanga - Mission	Bari (Z) Ltd	Southern	70.1	626,167,400	626,167,400	0
Supervision performance routine maintenance Southern Province	BCL (Z) LTD	Southern	n/a	331,977,450	254,979,540	76,997,910
Supervision of Performance based maintenance of Chisekesi - Gwembe - Chipeco Road, Itzhi Tezhi - Namwala Road and Muzoka - Chisekesi Road D363 for 4 Years: Package 10	BCL Consulting Engineers	Southern	n/a	1,218,290,000	1,155,596,552	62,693,448
Periodic maintenance of Lochinvar Gate to Chunga Logo on Road	Brinyi Investments Ltd.	Southern	22.2	8,292,173,370	7,753,958,855	538,214,515
Performance routine maintenance T1, Zimba - Kalomo Lot 2	Bumbi Enterprises	Southern	50	142,957,550	51,586,167	91,371,383
Routine Maintenance of Road M10: Km 34 to Km 65 incl. Kazungula, Lot 15	CBR Business Ltd	Southern	34	229,990,648	31,685,823	198,304,825
Routine Maintenance of Road M10: Livingstone to Km 34, Lot 14	CBR Business Ltd	Southern	34	191,506,720	24,734,809	166,771,911
Performance based Periodic Maintenance Namwala District Rds Southern province	China Geo Eng. Corporation	Southern	148.9	23,591,336,980	19,457,581,156	4,133,755,824
Upgrading of Choma Chitongo (82Km) Section of Road M11	China Geo Engineering C	Southern	82	164,112,514,556	47,754,549,846	116,357,964,710



## ANNEX 3 - CARRY-OVER ROAD FUND PROJECTS FROM 2010 TO 2011

Road Project	Contractor/Consultant	Province	Length (Km)	Contract Sum	Disbursement: From Start of Project to Date (31st December, 2010)	Amount of Commitment Carried-over to 2011
Emergency Repair Drainage Structures - Maamba Road (D775)	GM International (Z) Ltd	Southern	88	2,052,858,400	1,432,637,842	620,220,558
Routine Maintenance of Lusaka to Chirundu Km 37+10 to km 78 Lot 2	H & M General Contractors	Southern	41	268,685,870	47,270,000	221,415,870
Routine Maintenance of Road T1: Zimba-Kabmo, Lot 3	Isunga Building & Civil Engineering	Southern	50	264,410,400	75,844,950	188,565,450
Routine Maintenance of Road M11: Namusonde - Namwala, Lot 23	Isunga Building & Civil Engineering	Southern	45	274,648,560	34,254,174	240,394,386
Relocation of utilities (Water reticulation, ZESCO Cables etc)	JICA Supported Project	Southern	n/a	991,863,164	991,863,164	0
Spot Improvement Works on U: Ngómbe l'ede - Sub Centre Road, Lot 7b	Jojo Mining & Construction Co.	Southern	13	392,944,200	389,232,200	3,712,000
Country contribution to the feasibility study and attendance of meetings by Zambian Technical Team	Kazungula Bridge Project	Southern	n/a	932,385,160	932,385,160	0
Design and supervision of routine and periodic maintenance of Feeder and Urban Roads: Southern Province	Kiran & Musonda Associates	Southern	n/a	951,446,498	561,967,599	389,478,899
Rehabilitation and maintenance of Road U9/U10: Chingangauka - Chikani - Malengo	Lamsa Enterprises	Southern	15	317,779,220	283,114,240	34,664,980
Construction of drainage structures - Nkandanzovu	M K Engineering Ltd	Southern	n/a	103,785,689	53,791,649	49,994,040
Routine Maintenance of Road M11: Mapanza-Namusonde, Lot 22	M. Abigail Agencies	Southern	45	263,528,800	118,900,000	144,628,800
Rehabilitation and construction of drainage structures along Pemba - Mapanza Road	Mawecha Enterprises	Southern	n/a	10,512,142	10,512,142	0
Rehabilitation and construction of drainage structures along Mkandanzovu Road off Dundumwezi Road in Kalomo District	MK Engineering	Southern	n/a	112,812,629	112,812,629	0
Routine Maintenance of Road T1: Silwili-Monze Namwala T/Off, Lot 8	Moonch Enterprises	Southern	43	220,575,160	93,057,532	127,517,628
Periodic Maintenance of Isoka Muyombe Ch. 0 (T2/D790 junc.) to Ch.55 Lot 17	Moonch Enterprises	Southern	55	433,508,820	176,726,959	256,781,861
Routine Maintenance of T 1- Batoka to Siliwili Lot 7	Moonch Road Contractors	Southern	43	210,060,630	62,574,022	147,486,608
Spot improvement of Road D397: Tebe - Sompani, Lot 2	Mpasim contractors	Southern	12	855,454,050	321,837,850	533,616,200
Routine Maintenance of Road D775: Batooka to Sinazzeze, Lot 24	MUCO Trading	Southern	44	227,009,100	92,891,955	134,117,145
Routine Maintenance of Road D775: Sinazzeze to Maamba, Lot 25	Ngomochi Engineering	Southern	44	199,724,160	74,114,258	125,609,902
Periodic Maintenance of Mosi-O-Tunya National Park Loop Roads	Project Mgt & Tukey Projects	Southern	31	4,817,716,640	4,131,076,796	686,639,844
Consultancy Services for the supervision of upgrading of Choma-Chitongo Road	Rankin Consulting Engineers	Southern	n/a	6,426,487,000	4,060,504,707	2,365,982,293
Supervision Revival Routine and Performance Road Contracts - Western Province	Kiran & Musonda Associates	Western	n/a	225,652,170	159,155,366	66,496,804
Routine & Improvement Maintenance Feeder Roads in Sesheke U17, Sesheke (M10) - Mazaba	M K Engineering Ltd	Western	40	169,276,750	163,869,299	5,407,451
Emergency Repairs of culverts and embankments at Mitomo and Malando on Kalabo-Sikongo Road (D316)	Mandanga Milling Ltd.	Western	n/a	922,726,640	829,447,000	93,279,640
Routine Maintenance of Mongu Senanga Rd Ch. 457 to 492 Lot 11	Munganga Katu Contractors	Western	35	104,228,320	40,965,400	63,262,920
Routine Maintenance of Road M9: Lusaka Mongu Road Km 410 to Km 467, Lot 5	My Own Hardware	Western	57	123,979,640	47,431,472	76,548,168
Routine Maintenance of Road M9: Km 564 to Km 600, Lot 8	Ngomochi Engineering	Western	36	127,910,880	59,006,596	68,904,284
Routine Maintenance of Mongu to Limulunga Lot 9	Nkhuzi Marketing Agency	Western	17	76,467,200	17,220,432	59,246,768
Periodic maintenance of Tetayoyo - Lushimba Road	Project Management & Tumkey	Western	83	4,818,758,494	3,051,524,826	1,767,233,668
Emergency construction of culverts and associated works in Nalikwanda, D305, Luanfui along Namushakend, Sasenda along Road U17 and Liande along Road U14	Rural Roads Unit	Western	n/a	218,803,119	218,803,119	0
Routine Maintenance: Mongu - Sesheke (Km140 - Km205) Lot 10	Samazuka Gen. Contractors	Western	65	281,400,280	195,855,739	85,544,541
Routine maintenance of Road M10 Mwandu Turn-off to Km 172, Lot 19	Samazuka General Contra	Western	36	198,592,000	88,409,657	110,182,343
Routine maintenance of Nakatindi Road M10: Km 172 to Katima Mulilo Police Post, Lot 19	Samazuka General Contractors	Western	34	221,159,800	95,101,532	126,058,268