



ANNUAL REPORT 2012

33 FAIRLEY ROAD, RIDGEWAY

P O. BOX 50695, LUSAKA, ZAMBIA

TEL: 260 211 253145, 255660, 250823

FAX: 260 211 253154, 252731

EMAIL: nrfa@zamnet.zm, roadfund@nrfa.org.zm

WEBSITE: <http://www.nrfa.org.zm>

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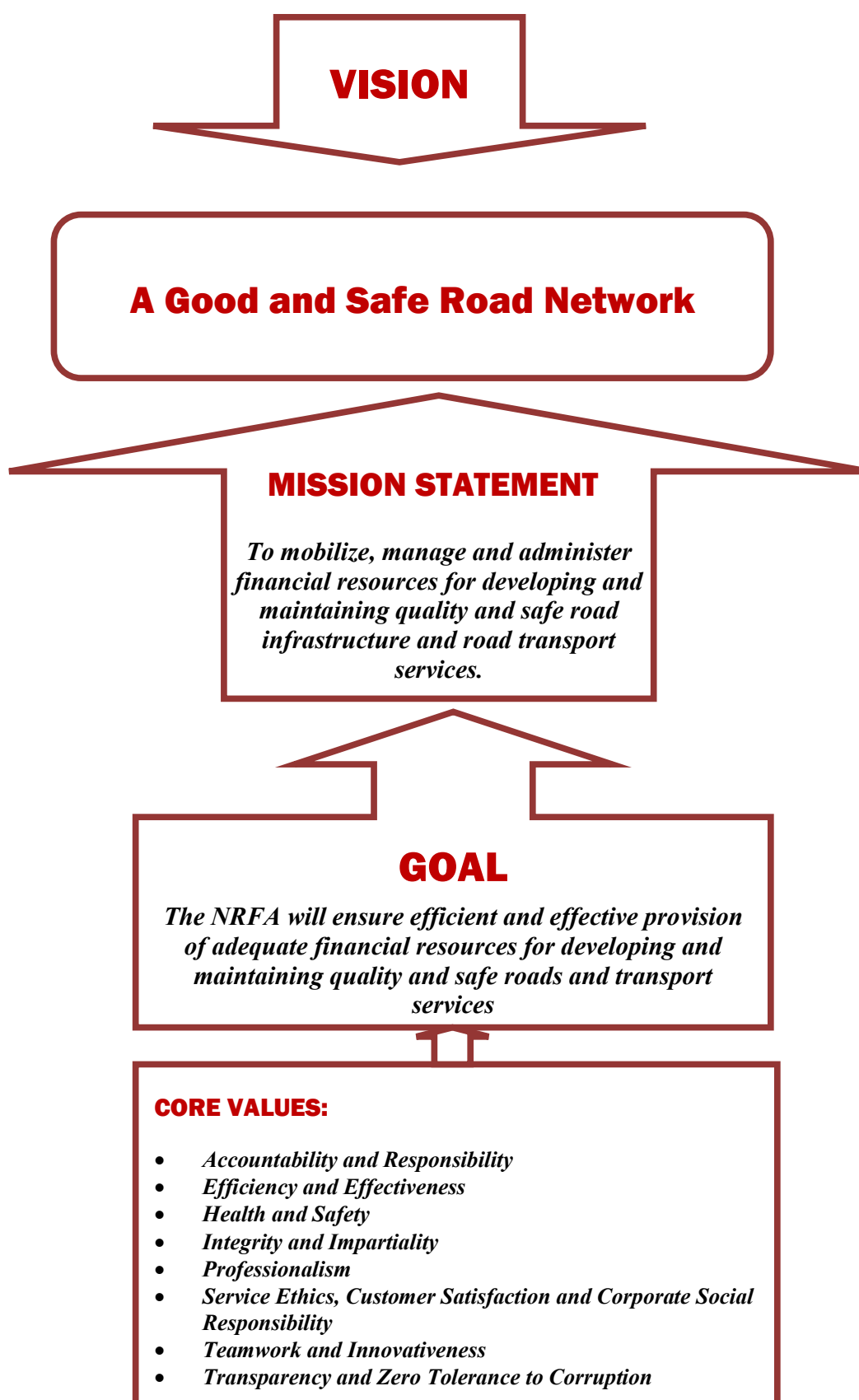
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ABBREVIATIONS AND ACRONYMS

ACC	-	Anti Corruption Commission
AfDB	-	African Development Bank
AGA	-	Annual General Assembly
AGM	-	Annual General Meeting
APL	-	Adaptable Programme Lending
ARMFA	-	African Road Maintenance Funds Association
AWP	-	Annual Work Programme
BADEA	-	Arab Bank for Economic Development in Africa
BEA	-	Budget and Economic Affairs
CAIP	-	Community Access Improvement Project
CFI	-	Construction Fund Initiative
COMESA	-	Common Market for Eastern and Southern Africa
CR	-	Credit
DANIDA	-	Danish International Development Agency
DBSA	-	Development Bank of Southern Africa
		Development Association
EAC	-	East African Community
EIB	-	European Investment Bank
EU	-	European Union
GRZ	-	Government of the Republic of Zambia
IDA	-	International Development Agency
IFG	-	International Focus Group
JICA ODA	-	Japanese International Cooperation Agency Official Development Assistance
K'b	-	Kwacha billion
K'm	-	Kwacha million
Km	-	Kilometre
LCC	-	Lusaka City Council
LRA	-	Local Road Authority
MAL	-	Ministry of Agriculture & Livestock
MEWD	-	Ministry of Energy and Water Development
MLGH	-	Ministry of Local Government and Housing
MOF	-	Ministry of Finance
MOJ	-	Ministry of Justice
MOU	-	Memorandum of Understanding
MTA	-	Ministry of Tourism and Arts
MTWSC	-	Ministry of Transport, Works, Supply and Communication
NCC	-	National Council for Construction
NDF	-	Nordic Development Fund
NRFA	-	National Road Fund Agency
NRFAIC	-	National Road Fund Agency Integrity Committee
ORUC	-	Other Road User Charges
PBRC	-	Performance Based Road Contract
PS	-	Permanent Secretary
RDA	-	Road Development Agency
RE	-	Regional Engineer
RMI	-	Road Management Initiative
ROADSIP	-	Road Sector Investment Programme
RRMP	-	Road Rehabilitation and Maintenance Programme
RSPS	-	Road Sector Programme Support



RTSA	-	Road Transport and Safety Agency
SADC	-	Southern African Development Community
WORC	-	Working on Roads Countrywide
ZICA	-	Zambia Institute of Chartered Accountants
ZIPAR	-	Zambia Institute of Policy Analysis and Research
ZITF	-	Zambia International Trade Fair
ZMK	-	Zambian Kwacha
ZNBC		Zambia National Broadcasting Corporation





ACTING BOARD CHAIRPERSON'S FOREWORD

A heartfelt welcome to our 2012 Annual Report!

During the year ended 31st December 2012, the Board was the focal point of the Agency's corporate governance system and was responsible for the policy direction and performance of the Agency.

The board played its role of overseeing the Agency's governance and ensuring that appropriate financial controls and systems were working effectively.

As an institution mandated to manage and administer financial resources for the Road Sector, the NRFA prides itself in transparency and accountability in the management of these public resources.

The Agency's operational procedures are anchored on a solid three year Strategic Plan 2011 - 2103, which is reviewed annually with stakeholder input, in order to strategically realign it to respond to dynamic road sector demands.

The Strategic Plan 2011 to 2013 is the core of all other plans in the Agency. With its candid implementation, we have seen a new era of institutional drive leading to greater confidence by our funding partners.

This has led to diversified sources of funds and better cooperation with our implementing Agencies to attain even higher achievements within the framework of the Sixth National Development Plan, Phase two of the Road Sector Investment Programme and the 2013 national budget.

To this end, it gives me great satisfaction to announce that as has been the case in previous years, the Agency received a clean financial audit, for the period under review, which bears testimony to the integrity employed in the management and administration of the Road Sector finances.

The results of the unqualified audited financial statements meant that every kwacha budgeted for in the 2012 Annual Work Plan as approved by the Board, transformed much of the core road network for the economic benefit of all Zambians.

As we begin the new year, I wish to underline the importance of the fiduciary role the Agency plays and urge management and staff to upscale the monitoring and evaluation programme, to ensure value for money.

Mrs. Margaret Chalwe-Mudenda ACTING BOARD CHAIRPERSON





DIRECTOR/CEO'S REPORT

I am pleased to present the 2012 NRFA Annual Report which highlights our key achievements and notable challenges in the context of our mandate and fiduciary oversight for all road sector finances, as well as our focus for the future.

The annual Report for the calendar year 1st January to 31st December 2012, demonstrates our continued commitment to first-rate the administration and management of the Road Fund and the provision of strategic financial oversight for sustainable socio economic advancement of the country within the overall government's strategic policy direction for the Road Sector.

On that foundation, we repositioned our corporate direction by enhancing Intra-Agency and Inter-institutional Coordination in the Road Sector. This was delivered with the highest level of professional service in our quest to provide adequate and sustainable financial resources to the implementing Agencies and institutions for a 'Good and Safe Road Network'.

I thank the Board of Directors for the guidance and support towards the achievements that I am proud to present in this Annual Report. I pay tribute to the capable and dedicated staff who worked together with enthusiasm to reinvigorate the Agency's core business by harnessing

innovation, improving skills and enhancing the effectiveness of our service delivery.

The Agency's operational focus during the year under review was anchored on its three year Strategic Plan (2011-2013). The 2012 implementation phase followed a structured pattern of indicated Outcomes, Actions, Key Performance Indicators, Means of Verification, Critical Assumptions and specific drivers following stakeholder input that formed an integral part of the review of the Plan from the year 2011.

Guided by the tenets of this strategic plan, the Agency took a proactive role in the mobilisation, management and administration of Road Sector funds, strengthening institutional capacity systems, enhancement of internal audit and risk management systems, and the upholding of corporate governance principles.

As this Annual Report will demonstrate, the Government of the Republic of Zambia has been increasing its investment through the Road Fund for the major rehabilitation, upgrading and maintenance of the road infrastructure in the Country.

The cooperating partners' external Road Fund sources continued to play a vital role in addressing the backlog of periodic maintenance of the road network and the rehabilitation of roads that have deteriorated beyond the level for periodic maintenance.

In light of this investment, the Agency has put up systems and monitoring mechanisms to ensure transparency, accountability and efficiency in the use of the Road Fund to get value for money. During the period under review, this was mainly done by project implementation monitoring through office-based project tracking, attendance of project implementation site and physical site inspections to enhance the monitoring process.

At regional and continental level, a significant highlight of the calendar year 2012 was the successful hosting of the landmark 11th African Road Maintenance Funds Association (ARMFA) Annual General Assembly from the 29th October to the 2nd November 2012 at the Zambezi Sun Hotel, in Livingstone. The Annual General Assembly was attended by about 200 local and foreign delegates from the 31 ARMFA member Countries.

The theme of the Annual General Assembly was “Working towards Sustainable Road Maintenance”, with a focus on the use of Performance Based Road Contracts (PBRCs). Zambia was used as a practical example of the immense successes of PBRCs as the road maintenance mechanism has the overall improved efficiency to the road sector which translates to better road conditions at lower costs for the governments and reduced management burdens on the road administrations.

Furthermore, the Agency continued to chair the Southern Africa Focal Group of ARMFA and performed its role as Treasurer of ARMFA. The Agency also presented several technical papers at various international fora at which the country’s opportunities in the Road Sector were showcased.

Looking ahead, the Agency will continue providing fiduciary oversight on all Road Sector finances in 2013 to meet great expectations from all stakeholders as we strive to provide sustainable funding for key road projects such as Link Zambia 8000, Pave Zambia 2000 and L400 whose main thrust is to transform Zambia from a Landlocked to a Land-linked country to tap into the many economic opportunities in the trade corridors. The details of the projects have been highlighted under the Fund Management section of this report.

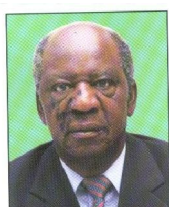
Dr. Anthony Mwanaumo
DIRECTOR/CEO



COMMITTEE OF MINISTERS ON ROAD MANAGEMENT INITIATIVE (RMI)



Hon. Christopher Yaluma, MP
Minister of Transport, Works,
Supply & Communications



Hon. Alexander Chikwanda, MP
Minister of Finance



Hon. Emerine Kabanshi, MP
Minister of Local Govt. &
Housing



Hon. Winter Kabimba, MP
Minister of Justice



Hon. Emmanuel T.
Chenda MP, Minister of
Agriculture & Livestock



Hon. Yamfya Mukanga,
MP Minister of Energy &
Water Development

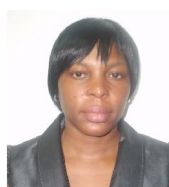


Hon. Sylvia Masebo, MP,
Minister of Tourism and Arts

COMMITTEE OF PERMANENT SECRETARIES ON RMI



Dr. Muyenga Atanga
PS - Ministry of Transport, Works, Supply and
Communications



Ms. Pamela C Kabamba
PS- Ministry of Finance
& National Planning
(BEA)



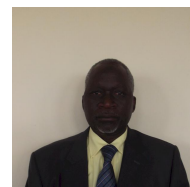
Mr. Bernard Namachila
PS - Ministry of Local Govt.
& Housing



Ms. Mbololwa Muyaba
PS – Ministry of Justice



Dr. David Shamulenge
PS – Ministry of
Agriculture & Livestock



Mr. George Zulu
PS – Ministry of Energy
Water Development



Ms. Charity Mwansa
PS – Ministry of Tourism
and Arts

NRFA BOARD OF DIRECTORS



Mrs. Margaret C. Mudenda - Acting Board Chairperson



Mr. Rhoydie Chisanga



Mr. Isaac Ngoma



Mr. Eugene Chungu



Capt. Christopher Mukupa



Eng. Francis Mwape



Mr. Nelson Nyangu



Dr. Muyenga Atanga



Mr. Joel Ukwimi



Mrs. Annie S. N. Chungu



Eng. Bernard Chiwala
Ex-officio



Mr. Martin Mbangu
Ex-officio



Dr. Anthony Mwanaumo
Secretary

NRFA MANAGEMENT TEAM



Dr. Anthony Mwanaumo, Director/CEO



Mr. Vincent Nyambe
Fund Manager



Mr. Crispin Chilikwela
Head Corporate Support



Mr. Emmanuel Kaunda
Manager Monitoring
& Evaluation



Mr. Richard Shikoki
Head Internal Audit

1.0 INTRODUCTION

The report covers activities carried out by the Agency in 2012.

The Agency consists of four departments namely, Corporate Support, Fund Management, Internal Audit, and Monitoring and Evaluation.

2.0 CORPORATE SUPPORT

The Corporate Support department handles matters relating to Human Resource Management, General Administration, Procurement, Public Relations, Board Affairs and Integrity Committee. This section, thus, gives key highlights on the operations of the department in 2012 under the functions indicated above. Further, a brief on the hosting of the 11th African Road Maintenance Fund Association, (ARMFA) Annual General Assembly is also given under the departmental report.

2.1 HUMAN RESOURCE MANAGEMENT

2.1.1 Staff Complement

During the period under review, the Agency operated with a structure of twenty (25) employees at the beginning of the year and separated with one (1) employee leaving twenty-four employees by the end of the year. All employees served on three (3) years fixed term contracts of service.

2.1.2 PERFORMANCE MANAGEMENT

All employees were subjected to an Annual Performance Evaluation to assess their individual performance.

2.1.3 INDUSTRIAL RELATIONS

The Industrial Relations atmosphere was calm and no industrial unrest was recorded.

2.1.4 POLICY DOCUMENTS

The department was responsible for the interpretation and implementation of the following Policy Documents:-

- i) Terms and Conditions of Service;
- ii) Disciplinary Code of Conduct and Grievance Procedures;
- iii) Code of Ethics;
- iv) Whistle Blower Policy;
- i) Board Charter;
- ii) Administration Manual and;
- iii) HIV/AIDS Policy

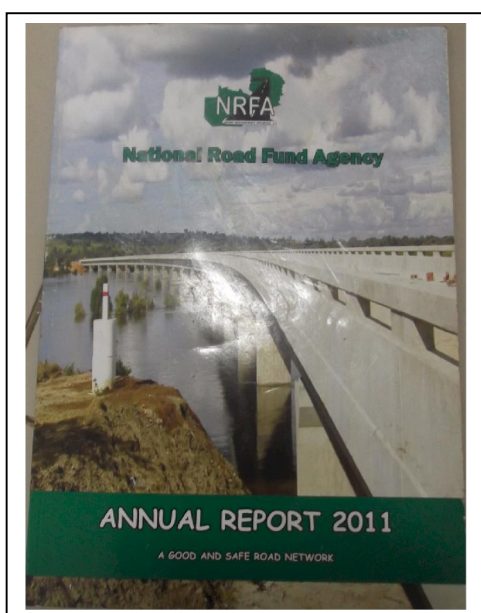
During the period under review, all the above documents were revised and updated except for the Administration Manual and HIV/AIDS Policy which were drafted and approved by the Board during the year.



NRFA Policy Documents

2.1.5 Annual Report 2011

The department coordinated the compilation and production of the report highlighting activities carried out by various departments in 2011. The report was distributed to all major stakeholders including Parliament through the Ministry of Finance, which is the line Ministry for the Agency.



NRFA 2011 Annual Report

2.1.6 2012 Review of 2011 – 2013 Strategic Plan

Management and staff reviewed the performance of the Agency in 2012 in relation to the Strategic Plan 2011-13. A review report was compiled and the same was to be presented to Stakeholders and the Board in the first quarter of 2013.

2.1.7 Training and Development

Employees attended and participated in various short-term training and capacity building workshops. This was

meant to improve and sharpen skills among employees.

2.1.8 Health and Safety

The department ensured that employees operated in a safe and healthy environment. The Agency operated a medical scheme for all its employees and their immediate family members

2.2 GENERAL ADMINISTRATION

During the period under review, the Corporate Support Department continued to manage Agency assets prudently. Insurance of Agency assets and personnel, service contracts for cleaning, security, information technology and other support services were put in place.

The Agency provided office space to the following :

- i) Public Private Partnership (PPP) Unit, Ministry of Finance
- ii) Monitoring and Evaluation Unit, Ministry of Transport, Works, Supply and Communications; and
- iii) KfW of Germany.

Various Agency assets were managed efficiently. In terms of management of motor vehicles no major accidents were recorded the in year.

2.3 PROCUREMENT COMMITTEE

- i) The Committee met six (6) times during the year under review and approved internal major procurement requirements of the Agency.

- ii) NRFA procured various goods and services that were budgeted for the year under review. Major items whose value was above K50 million were procured through the Procurement Committee. All procurement requirements were supplied during the year under review.

2.4 PUBLIC RELATIONS

The following information dissemination activities were undertaken during the period under review:

2.4.1 Road Site Inspections and Press Coverage

The Agency enjoyed wide coverage on various activities from the print and electronic media. The coverage emanated from media interviews, and press releases.

The Agency conducted site inspections of road projects and related activities countrywide. These road inspection tours provided a platform for information dissemination as they were extensively covered in the mainstream media. A television documentary showcasing the essence of road inspection and the resultant benefit in value for money was also compiled and aired on Zambia National Broadcasting Corporation (ZNBC) Television.

The Agency enjoyed wide coverage on various activities from the print and electronic media, during the period under review. The coverage emanated from media interviews, and press releases.

The Agency also enjoyed extensive media coverage during the hosting of the 11th ARMFA Annual General Assembly from 29th October to 2nd November 2012. A television documentary on the Annual General Assembly was also compiled and aired on ZNBC TV.

2.4.3 Road Fund Corner

A column, dubbed 'Road Fund Corner' was published monthly in The Post Newspapers during the period under review. This interactive column covered a range of Road Sector activities for the information of all stakeholders. Some of the topics covered included the 2012 Road Sector budget, monitoring and evaluation, and road safety activities.

2.4.4 International Trade Fair and Zambia Agricultural and Commercial Show

The Agency participated at both the Zambia International Trade Fair (ZITF) and the Zambia Agricultural and Commercial Show.



A Panel of Judges at the NRFA Stand at the Trade Fair

At the Zambia Agricultural and Commercial Show, the Agency was awarded 3rd Prize in “Best Non-Banking Financial Institution Exhibit”



A Brass Band performs at the NRFA Stand at the Lusaka Show

2.4.4 CALENDARS AND DIARIES

During the period under review, the Agency's Diaries and Calendars were designed, printed and distributed to key stakeholders.

2.4.5 NRFA Video

The Agency produced a video showcasing the profile of the NRFA which was packaged in 200 copies of DVDS both for internal use and for distribution to stakeholders.

2.5 INTEGRITY COMMITTEE

The objective of the National Road Fund Agency Integrity Committee (NRFA-IC) which was formed under the auspices of the Anti Corruption Commission (ACC) is to enhance institutional performance by making anti-corruption and integrity the way of life in service delivery.

During the period under review, the Committee undertook the following activities:

- i) Developed a brochure for NRFA-IC;
- ii) IC Activities and contact details were posted on the NRFA Website (www.nrfa.org.zm)
- iii) Developed a Customer Feedback mechanism;
- iv) Developed an Awards/Commendation Policy Document;
- v) Installed a suggestion Box at the reception area of the NRFA new building;

- vi) Core values were displayed on every floor of the NRFA building;
- vii) IC held two (2) staff sensitization meetings.
- viii) Code of Ethics Booklets for NRFA and Public Service were distributed to all staff;
- ix) Participated at the Integrity in Public Life Forum in April 2012;
- x) Held a focus group discussion on Corruption Vulnerability (identification of hot spots) – in August 2012;
- xi) Participated at the Management Accountability Workshop with ACC;
- xii) Maintained close communication with ACC Desk Officer;
- xiii) Quarterly reports submitted timely;
- xiv) Held scheduled monthly and extra-ordinary meetings.
- xv) Five (5) reports/cases were handled by IC. All the reports/cases were handled Administratively and corrective measures were undertaken (e.g. termination of employment contract in one case) in September 2012;
- xvi) Deliberated on issues referred to the IC by Management
- xvii) Held meetings with Road Development Agency Integrity Committee (RDAIC) in November 2012.
- xviii) Five (5) reports/cases were handled by the NRFA-IC.

2.6. BOARD AFFAIRS

2.6.1 BOARD OF DIRECTORS

Functions and Activities

- i) During the period under review, the Board gave policy guidance on the operations of the Agency.
- ii) The Board held four (4) scheduled meetings and four (e) extraordinary meetings at which various reports from Director/Chief Executive Officer and Board Committees were considered.



Deputy Minister of Finance, Hon. Miles Sampa, MP – on a familiarisation tour of NRFA

- iii) Board members participated in site visits of various projects in the country. The site visits were held in the first, second and third quarters of the year. These visits gave an opportunity to Board members to appreciate the works being carried out in the road sector.
- iv) The Board was assisted in the discharge of its responsibilities by three Sub-Committees, namely the Finance and Technical, Administration and the Audit and Risk Management Committees.

2.6.2 ADMINISTRATION COMMITTEE

Functions and activities

- i) The Administration Committee continued to oversee the administrative activities of the NRFA
- ii) The Committee held four (4) scheduled meetings and four (4) extra-ordinary meetings during the year under review to discuss staff and Administrative related issues and made various recommendations to the Board.

2.6.3 FINANCE AND TECHNICAL COMMITTEE

Functions and activities

- i) The Finance and Technical Committee as a “Think Tank” for the Board on Finance and Technical matters held four (4) scheduled and four (4) extra-ordinary meetings during the year under review to discuss financial and technical issues and made various recommendations to the Board.

2.6.4 AUDIT AND RISK MANAGEMENT COMMITTEE

Functions and activities

- i) Within its core function of advising the Board on audit functions and foreseeable risks for effective and efficient decisions in the integrated financial management of the road sector the Committee held four (4) scheduled meetings in the year under review to discuss potential risk areas in the road sector.

2.6.5 Board Capacity Building

Capacity Building training was included in the Agency Training program.

- i) The Acting Board Chairperson and a Board member attended a Senior Executive Program in June, 2012.
- ii) Audit and Risk Management Committee members attended a workshop on Corporate Governance Conducted by Zambia Institute of Chartered Accountants (ZICA)

2.7. THE 11TH ARMFA ANNUAL GENERAL ASSEMBLY

The Agency hosted the landmark 11th African Road Maintenance Funds Association (ARMFA) Annual General Assembly from the 29th October to the 2nd November 2012 at the Zambezi Sun Hotel, in Livingstone, Zambia. The Annual General Assembly was officially opened by Transport, Works, Supply and Communications Deputy Minister Dr. Mutaba Mwali, MP.



ARMFA President Mr. Sylvester Kotchofa shakes hands with the guest of Honour Deputy Minister of Transport, Works, Supply and Communications Dr. Mutaba Mwali at the ARMFA Annual General Assembly

2.7.1 Delegates

The Annual General Assembly was attended by about 200 local and foreign delegates from the following 26 ARMFA member countries namely; Benin, Burundi, Cameroon, Chad, Comores Island, Cong DR, Cote D'Ivoire, Djibouti, Ethiopia, Gabon, Ghana, Guinea Conakry, Kenya, Lesotho, Madagascar, Malawi, Mozambique, Namibia, Senegal, Tanzania, Uganda, Zambia, Zimbabwe and Zanzibar



Delegates to the 11th ARMFA Annual General Assembly pose for a group photograph

2.7.2 Conference Theme and ARMFA Objectives

The theme of the Annual General Assembly was **“Working towards Sustainable Road Maintenance”**, and focus was on the use of Performance Based Road Contracts (PBRCs). This was in line with overall ARMFA objectives which, among others, are as follows:

- i) Developing a network for experience sharing on financing of road maintenance in Africa as well as the operation of the funds;
- ii) Promoting and strengthening of ties between road maintenance in funds in Africa;
- iii) Promoting the proper management of road maintenance of funds;
- iv) Enhancing the capacities of the existing roads, and
- v) Promoting Public Partnership for the mobilization of resources for road maintenance

2.7.3 Conference Sessions

The ARMFA conference was broken down into three sessions. The first session was a Technical Workshop held from 29th to 31st October 2012 with a site visit to a PBRC project in Choma; the second session was the Annual General Meeting for ARMFA members only which was held on 1st November 2012; and the third session was Tourism Day held on 2nd November 2012, designed to showcase Zambia’s tourism potential.



ARMFA President Mr. Sylvester Kotchofa speaks at the ARMFA Annual General Assembly



Delegates contributing during the conference sessions

2.7.4 Technical Workshop

The technical sessions focused on Performance Based Road Contracts (PBRC) with a key note presentation by World Bank Lead Transport Specialist in Africa, Ben Gericke who stated that the concept of PBRCs had proved attractive and, as a result, had spread progressively in many countries the World Bank supported.



World Bank Lead Transport Specialist in Africa, Ben Gericke giving a keynote presentation on PBRCs

It was noted that PBRCs brought an overall improved efficiency to the road sector which translated to better road conditions at lower costs for the governments and reduced management burdens on the road administrations.

Zambia was used as a practical example of the immense successes of PBRCs, as highlighted by Road Development Agency (RDA) Senior Manager Construction and Maintenance Mr. Charles Mushota who defined PBRCs as a measure of the service level where the contractor or service provider was paid per kilometer of a road worked on in compliance to agreed service levels and performance.



RDA Senior Manager Construction and Maintenance Mr. Charles Mushota making a presentation on PBRCs

2.7.5 Site Visit

Zambia was one of the few countries that had adopted Performance Based Road Contract model with new features as regards traditional management of contracts in the road sector. Therefore ARMFA delegates were taken on a site visit to Choma where they were given first hand practical example of a PBRC road project – the Siachitema Road, off Choma-Livingstone Road.



Delegates during the site visit of a PBRC road project in Choma



Siachitema Road: A vivid example of PBRC



Box Culvert on Siachitema Road

2.7.6 Tourism Day

The 11th ARMFA Annual General Assembly closed with a tour of spectacular sites in Livingstone. Among the places delegates visited included the Victoria Falls, the Mosi-Oa-Tunya National Park, the Livingstone Museum, the Crocodile Park and the Mukuni Village



A Tour Guide and Ushers lead delegates on the tour of MukuniPark

2.7.7 Sponsors of the AGM

The Government of the Republic of Zambia was the main sponsor of the AGM. Various companies also offered their invaluable support towards the successful hosting of the 11th ARMFA Annual General Assembly. These included; the World Bank, Finance Bank Limited, Lonerock Construction, Raubex Construction, Roads and Paving Zambia, Teichmann Zambia Limited, 15MCC, Zulu Burrow Zambia Limited, EG Pettit and Partners and ARMFA.



Finance Bank making a presentation at their sponsored



Finance Bank making a presentation at their sponsored

2.7.8 The ARMFA Annual General Meeting (AGM)

Following the closure of the technical workshop, the 11th ARMFA AGM was convened and deliberated on the Executive Committee Report and the 2011/ 2012 Financial Report. The AGM further approved the ARMFA 12/2013 Budget and chose East Africa, as the venue for the 12th ARMFA AGA. An application by Comoros, to join the continental body was also approved by the AGM. The AGM further resolved to adopt PBRCs to be implemented according to ARMFA member countries' specific needs as they had the potential advantage of providing an incentive for maintenance contracts to perform well, while reducing expenditure uncertainties for African Road Funds.



Delegates to the 11th ARMFA Annual General Assembly

2.8.8 Closing Ceremony

The 11th ARMFA Annual General Assembly was officially closed by Southern Province Permanent Secretary Dr. Chileshe Mulenga. He stated that practicable and affordable measures were the only solution to the huge financial gap that road funds in Africa were facing. Dr. Mulenga hoped that the experiences and knowledge gained from the General Assembly would help improve not only the governance of roads funds but also increase revenues to cover maintenance needs so as to reduce transportation costs on roads and help the growth of African economies.



Southern Province Permanent Secretary Dr. Chileshe Mulenga official closing the 11th ARMFA Annual General Assembly

Secretary Dr. Chileshe Mulenga official closing the 11th ARMFA Annual General Assembly



NRFA Director/CEO Dr. Anthony Mwanaumo makes a symbolic handover of the hosting of the next ARMFA Annual General Assembly to East Africa, through the ARMFA 1st Vice President Dr. Francis Nyangaga,

ARMFA IN PICTURES



Members of the ARMFA Executive Bureau pose for a Photo during the ARMFA Annual General Assembly's preparatory meeting



NRFA Director/CEO Dr. Anthony Mwanaumo (L) and Acting Board Chairperson Margaret-Chalwe Mudenda (C) welcomes the guest of Honour Deputy Minister of Transport, Works, Supply and Communications Dr. Mutaba Mwali at the ARMFA Annual General Assembly



ARMFA 1st Vice President Dr. Francis Nyangaga speaks at the ARMFA Annual General Assembly



ARMFA West Africa Focal Group Chairman Mr. Saindou Fofana making his presentation



NRFA Director/CEO Dr. Anthony Mwanaumo making a contribution



ARMFA delegates broke into plenary sessions



ARMFA Central Africa Focal Group Chairperson Ms. Chantal Baringuvu leads delegates during the site visit Choma.

Choma District Commissioner Mr. Golden Nyambe (r) accompanied ARMFA delegates to the site visit in Choma



From left to right NRFA Board members, Mr. Rhydie Chisanga, Capt. Christopher Mukupa and Eng. Francis Mwape during the site visit in Choma





ABOVE PHOTOS: ARMFA Delegates during a site visit to Choma



Some delegates pose for a photo with Ushers at the ARMFA AGA

3.0 FUND MANAGEMENT

The National Road Fund Agency (NRFA) Road Fund has been mandated to manage and administer the Road Fund which comprise two main sources of revenue, namely, Local Resources (Fuel Levy, Other Road User Charges and GRZ project direct allocations) and External Resources from Cooperating Partners.

The Local Resources of Fuel Levy and Other Road User Charges (ORUCs) are contributions by the road users and it is this funding that is dedicated to the routine maintenance of the road network.

The GRZ allocations provide funding for the periodic maintenance, rehabilitation and construction of road projects.

For the 2012, the total Annual Work Plan and Budget was K4.27 trillion, of which the Local and External Resources Budget were K2.24 trillion and K2.03 trillion, respectively.

3.1 MAJOR ACHIEVEMENTS DURING 2012

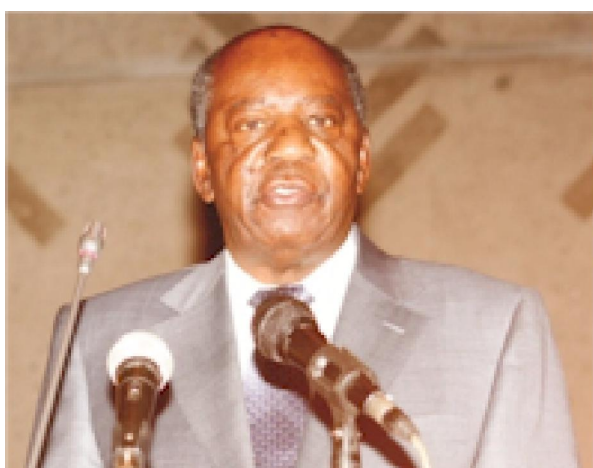
The notable major achievements during the year under review were:

3.1.1 Audit of the Road Fund Accounts

The NRFA did prepare unqualified quarterly and annual audited Road Fund financial statements for the year ended 31st December 2011 during 2012.

3.1.2 Urban Road Rehabilitation Programme (URRP)

The URRP was finally completed during 2012 with the success of opening up much of the urban areas of Lusaka and Copperbelt towns.



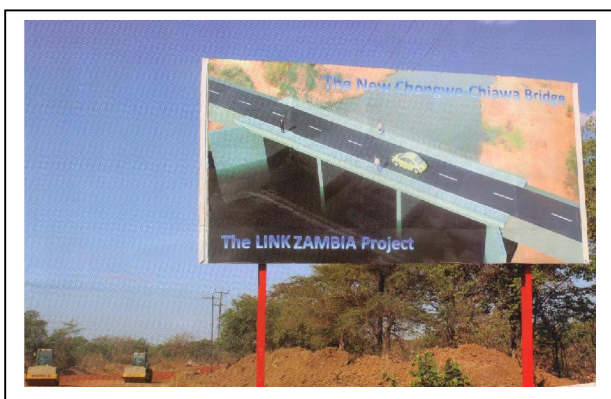
Finance Minister Hon. Alexander Chikwanda, MP, presented the 2012 National Budget

3.1.3 Launch And Commencement Of The Link Zambia 8,000 Project

The Government of the Republic of Zambia (GRZ) has initiated the **Link Zambia 8000** Programme which is an accelerated road construction programme aimed at transforming Zambia from being landlocked into a truly land-linked country in Southern Africa. The Programme involves upgrading to bituminous standard of approximately 8,000 km of roads thereby linking districts and provinces throughout Zambia.

His Excellency President Micheal C Sata, the President of the Republic of Zambia, officially launched the Link Zambia 8,000 Project Phase I on 20th September 2012. The whole Project is estimated at **K21 billion**.

A total of **K91.09 billion** was disbursed during 2012 under the Project.



3.1.4 Launch of the Pave Zambia 2,000 Project

The Urban Roads Network Paving Blocks Project coined Working on Roads Countrywide ("WORC") or

"Pave Zambia 2,000" is the first of its kind and scale in Zambia. The project encompasses segmented paving on approximately 2,000 km of urban roads which are in poor condition requiring rehabilitation. The project has different phases from which the Zambian youth can benefit following the number of jobs that will be created. The phases include; paving block manufacturing, earthworks construction and segmented paving block laying.

The Pave Zambia 2,000 Project was successfully launched during 2012 and a total of **K12.05 billion** equipment contract was signed during the second half of 2012.

3.1.5 Lusaka 400 Project

The Lusaka 400 Project contract was signed during 2012 and a total of **K100 billion (US \$18.87 million)** was disbursed as advance payment during the Fourth Quarter of 2012. The balance on the advance payment of **K172 billion (US \$33.13 million)** was to be disbursed in early 2013 so that the Contractor can commence mobilization. This project is meant to enhance connectivity in the city.



3.1.6 Training programme for small contractors through National Council for Construction (NCC)

The NCC was allocated **K5 billion** and received the whole amount in the 2012 AWP by NRFA to commence training of small contractors and persons.

By 31st December 2012, a total of 340 persons were trained in Short Intensive training programmes ranging from one week to 16 weeks in Lusaka and in addition, 450 persons attended one week provincial training workshops with average participation of 45 persons per province, from the target group was 50 per province.

3.1.6 Training programme of Local Road Authorities jointly undertaken by Ministry of Local Government and Housing (MLGH) and NRFA

The MLGH and NRFA conceptualised building capacity of the Local Road Authorities through training in fiduciary, technical and monitoring and evaluation during 2012 to prepare them for direct funding from NRFA, other than through RDA. The training for the first districts was planned for early 2013 and it is expected that all districts would gradually be trained in the next two years and should all access direct funding from NRFA as part of the decentralisation programme in road construction as delegated road authorities by RDA.

3.1.7 Construction Finance Initiative (CFI)

The CFI is an initiative which will arrange, fund and build capacity of the Local Road Contractors and

ultimately enhance and grow the road construction industry.

The National Road Fund Agency (NRFA) and Road Development Agency (RDA) successfully commenced implementation of the Construction Finance Initiative (CFI) through stakeholder consultations with the Association of Small and Medium Contractors. The implementation of this initiative will continue in 2013.

3.2 MOBILISATION, MANAGEMENT AND ADMINISTRATION OF THE ROAD FUND

The Government of the Republic of Zambia has been increasing its investment through the Road Fund for the major rehabilitation, upgrading and maintenance of the road infrastructure in the Country, as can be seen in **Table 1**. This trend is noticeable when considering

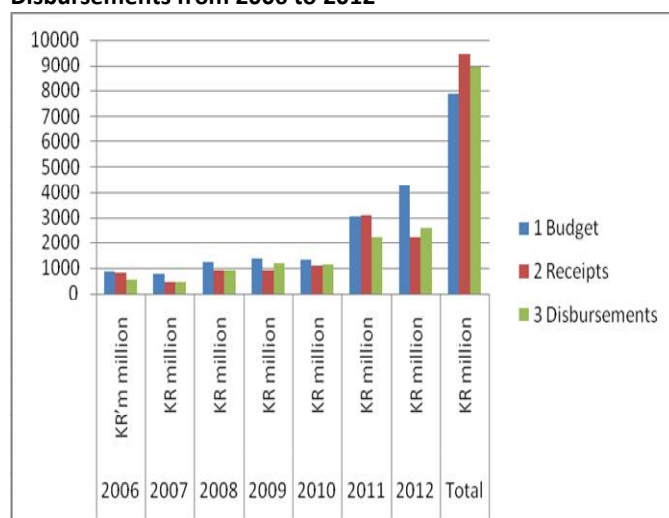
the fact that over the last seven (7) years, over 74% of the total annual budgets for the Local Road Fund from 2006 to 2012 has been released.

There was a drastic fall in receipts during 2012, mainly due to low absorption capacity during the first three (3) Quarters of 2012, which improved during the last two months of the fourth Quarter of 2012.

Table 1: Total Road Fund Budget, Receipts and Disbursements from 2006 to 2012

No.	Source	2006 KR'm million	2007 KR million	2008 KR million	2009 KR million	2010 KR million	2011 KR million	2012 KR million	Total KR million
1	Budget	858.22	787.48	1,210.38	1,356.84	1,294.48	3,043.99	4,272.70	7,885.85
2	Receipts	819.40	461.71	921.96	892.41	1,091.13	3,060.23	2,229.23	9,476.07
3	Disbursements	536.55	445.16	919.27	1,182.98	1,120.64	2,198.84	2,562.56	8,966.00
4	Mobilisation capacity % – Receipts/Budget	95	59	76	66	84	101	52	74
5	Absorption capacity % – Disbursements/Budget	63	57	76	87	87	72	60	70

Bar Chart 1: Total Road Fund Budget, Receipts and Disbursements from 2006 to 2012



However, overall the Road Sector absorption capacity has been good averaging 70% over the last seven (7) years.

As noted above, the significant low absorption capacity in 2012 of 60%, falling from 72% in 2011, was due to the following three major factors:

- (a) The lengthy procurement process for local and externally financed projects did slow project delivery during the year under review. The procurement process will be fully streamlined effective 1 January 2013 and this

should increase the absorption capacity during 2013.

- (b) The Road Sector industry development and growth has been negatively affected by low capacity in the local contractor base, which has also a limited number of contractors. The CFI will assist to grow the local contractor base, while enhanced International Competitive Bidding will attract International Consultants and Contractors' participation in the bidding process so as to increase the number of Contractors and Consultants in the Zambian Construction Industry.
- (c) The Road Sector has been implementing the increasing annual work plans and budgets with static staffing levels, leading to low capacity levels. The Road Sector Agencies, namely RDA, RTSA and NRFA commenced harmonisation and improvement of staff emoluments during 2012 and this process should be fully completed during 2013, so that the Agencies can have adequately remunerated staffing levels.

Table 2: Local Road Fund Budget, Receipts and Disbursements from 2006 to 2012

No.	Source	2006 K billion	2007 K billion	2008 K billion	2009 K billion	2010 K billion	2011 K billion	2012 Kb illion	Total K billion
1	Budget	392.63	324.80	694.88	715.45	852.84	1,520.70	2,237.91	6,739.21
2	Receipts	510.73	380.89	657.67	786.63	1,031.97	2,203.64	1,435.64	7,007.17
3	Disbursements	312.55	375.16	766.73	1,012.44	1,058.26	1,468.77	1,787.78	6,781.69
4	Mobilisation capacity % – Receipts/Budget	130	117	95	110	121	145	64	104
5	Absorption capacity % – Disbursements/Budget	80	116	110	142	124	97	80	101

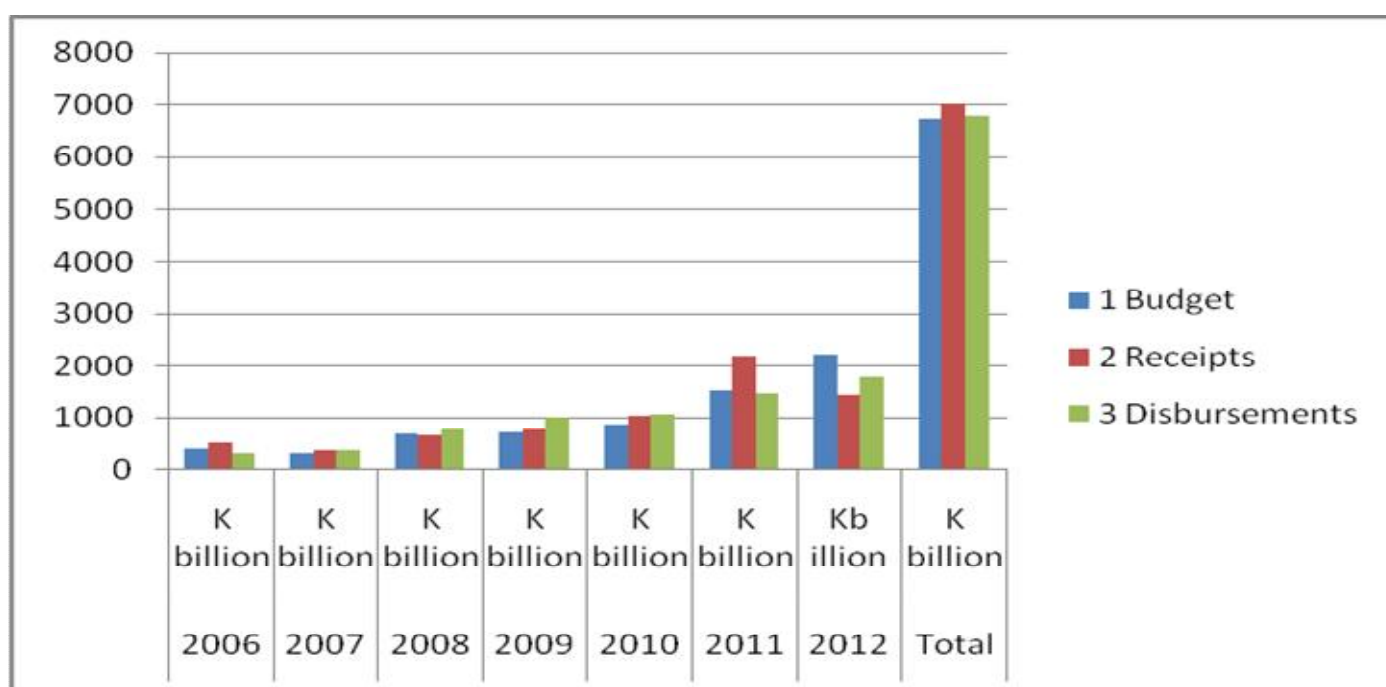
Bar Chart 2: Local Road Fund Budget, Receipts and Disbursements from 2006 to 2012

Table 3: Local Road Fund Budget, Receipts and Disbursements during 2012

No.	Local Resources	Budget	Receipts	Expenditure	Variance – Receipts Vs Budget	Variance – Receipts/ Budget
		K billion	K billion	K billion	K billion	%
1	Fuel Levy	509.73	643.64	643.64	133.91	126
2	Other Road User Charges (ORUC)	301.00	473.12	473.12	172.12	157
3	GRZ - Project Funds	1,427.17	278.40	786.30	(1,148.77)	20
5	Weighbridge Fines	26.64	26.64	26.64	-	100
6	Other Local Funds	<u>13.90</u>	<u>13.90</u>	<u>13.90</u>	-	100
	Total	<u>2,278.45</u>	<u>1,435.70</u>	<u>1,943.60</u>	<u>(842.74)</u>	64

3.2.1 Mobilization, management and Administration of the Local Resources during 2012

There was a noticeable fall in both receipts and disbursement levels during 2012 due to the same factors highlighted above. However, the overall performance over the seven (7) year period – 2006 to 2012 - was above 100% on both mobilization and absorption capacity levels.

Below in **Table 3**, is the detailed summary of Local 2012 Road Fund Budget, receipts and expenditure.

3.3 MOBILISATION, MANAGEMENT AND ADMINISTRATION OF THE EXTERNAL RESOURCES DURING 2012

The cooperating partners' External Road Fund sources continue to play a vital role in addressing the backlog of periodic maintenance of the road network and the rehabilitation of

those roads that have deteriorated beyond the level for periodic maintenance. **Table 4** gives a summary of the External Resources Annual Budgets, Receipts and Disbursements from 2006 to 2012, with mobilization and absorption capacity performances falling from 66% and 48% in 2006 to 39% and 38%, in 2012, respectively.

However, while it has always been agreed and planned that External Capacities noted in **Table 5** were caused by:

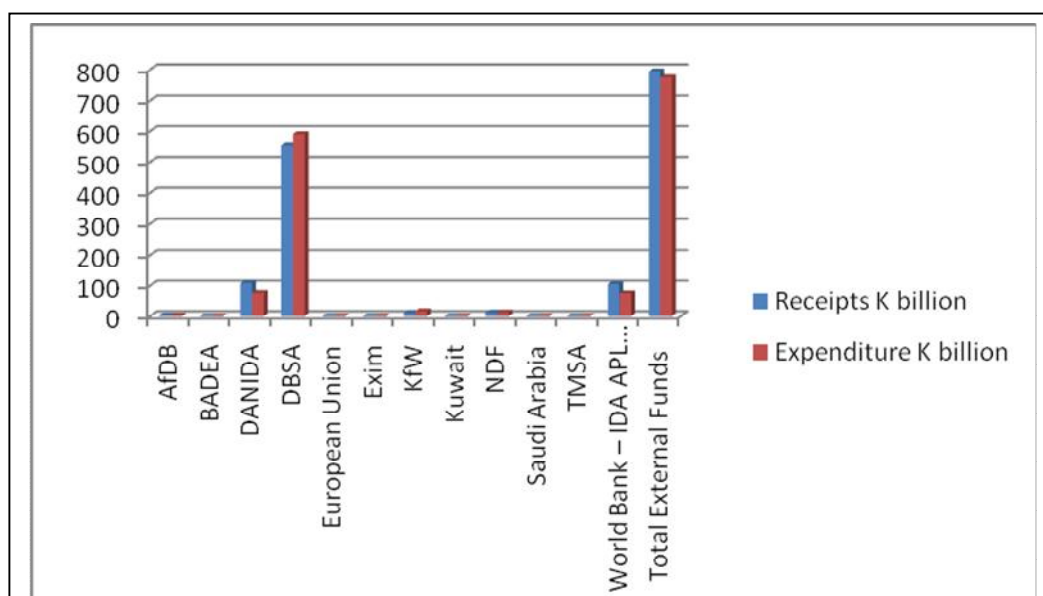
- (a) There were some delays in project implementation funded by BADEA, Exim Bank, Kuwait and Saudi Arabia due to delayed fulfillment of Conditions Precedent to the effective commissioning of the projects; and
- (b) The European Union (EU) has been withholding funding to the Road Sector following the 2009 audit. **Table 5**, is the detailed summary Local 2012 Road Fund budget, receipts and expenditure.

Table 4: External Road Fund Budget, Receipts and Disbursements from 2006 to 2012

No.	Source	2006 K billion	2007 K billion	2008 K billion	2009 K billion	2010 K billion	2011 K billion	2012 K billion	Total K billion
1	Budget	465.59	462.68	515.50	641.39	441.64	1,523.29	2,034.79	6,084.88
2	Receipts	308.67	80.82	264.29	105.78	59.16	856.59	793.59	2,468.90
3	Disbursements	224.00	70.00	152.54	170.54	62.38	730.07	774.78	2,184.31
4	Mobilisation capacity % – Receipts/ Budget	66	18	51	16	13	56	39	41
5	Absorption capacity % – Disbursements/ Budget	48	15	29	26	14	48	38	36

Table 5: External Road Fund Budget. Receipts and Disbursements during 2012

	External Funds	Budget K billion	Receipts K billion	Expenditure K billion	Variance – Receipts Vs Budget K billion	Variance – Receipts Vs Budget - %
2	AfDB	200.64	1.54	1.54	(199.10)	0.77
3	BADEA	58.58	0	0	(58.58)	(100)
4	DANIDA	218.57	109.00	77.00	(109.57)	50
5	DBSA	420.91	555.09	590.90	134.18	132
6	European Union	6.09	0	0	(6.09)	(100)
7	Exim	602.89	0	0	(602.89)	(100)
8	KfW	7.61	11.19	17.11	3.58	147
	Kuwait	20.00	0	0	(20.00)	(100)
9	NDF	25.95	12.01	12.88	(13.94)	46
	Saudi Arabia	17.10	0	0	(17.10)	(100)
11	TMSA	164.00	0	0	(164.00)	(100)
13	World Bank – IDA APL I & II	<u>292.42</u>	<u>105.65</u>	<u>75.35</u>	<u>(186.77)</u>	<u>36</u>
	Total External Funds	2,034.76	794.48	774.78	(1,240.28)	39



Road Funds should supplement Local Road Funds halfway, there have always been low receipts, mainly due to low absorption capacity. The low absorption capacity is caused by the factors noted above. In addition, the low mobilization and absorption

In detail, the Receipts and Disbursements from External Road Fund Sources by Cooperating Partners were made as follows:

3.3.1 The African Development Bank (AfDB) – Design of the Kazungula Bridge, Border Post Facilities, Corridor Facilities and Transport Facilitation Programme

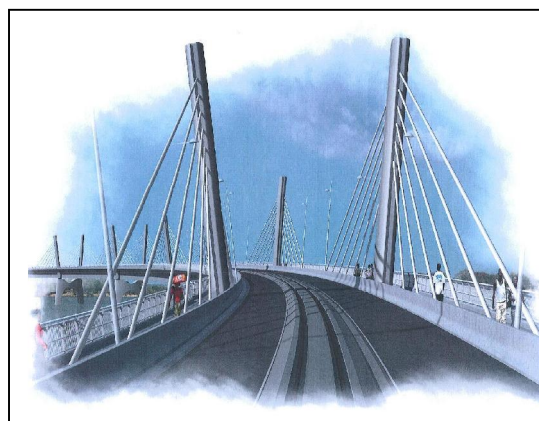
The African Development Bank (AfDB) signed a grant agreement with the Government of Zambia on 7th May 2007 for a total amount of **AU 1.45 million** to finance the design of the Kazungula Bridge and its Border Post Facilities, Corridor Facilities and Transport Facilitation Programme.

The Grant proceeds commenced in 2010 for a total of **K1.90 billion (US \$396,984.12)** which funded the preliminary design report for the Kazungula Bridge Project by Egis BCEOM International at **K817 million (Euro 142,292.76)** and the Addendum No.2 for the geotechnical investigations by Egis BCEOM International at **K1.19 billion (US \$250,000)**. A total of **K1.54 billion (US \$295,222)** was disbursements in 2012 as shown in **Table 5** above, from the balance of **K3.41 billion (Euro 500,000)** to be disbursed in 2012. There were delays in commencing the construction of the Kazungula Bridge, hence the low disbursement against the budget for 2012.

The African Development Bank (AfDB) and the Government of the Republic of Zambia has signed a Credit Agreement for a total amount of **US \$81.00 million** to jointly fund with the Japanese International Cooperation Agency Overseas Development Association (JICA ODA) the construction of the Kazungula Bridge and Border facilities on 10th February 2012.



Current Ferry - Kazungula river crossing



Future - Kazungula Bridge

3.3.2 African Development Bank (AfDB) - Rehabilitation of the Great East Road (Nyimba to Petauke to Sinda)

The African Development Bank (AfDB) and the Government of the Republic of Zambia signed Credit Agreement

on 20 January 2011 for a total amount of **AU 69.36 million** to fund the rehabilitation of 114.78 km of the Great East Road from Nyimba to Petauke to Sinda. The Loan became effective on 10 June 2011 and all conditions precedent for the first disbursement was satisfied by 24 October 2011 but there has been delays in completing procurement process for the construction of the road sections, hence no disbursements in 2012. The first release of these funds will be during the first half of 2013.



Kalabo-Sikongo Road

3.3.3 The Arab Bank for Economic Development in Africa (BADEA) and Saudi Fund – Upgrading of the Kalabo to Sikongo to Angola Border Road

The Arab Bank for Economic Development in Africa (BADEA) and the Government of the Republic of Zambia (GRZ) signed the Loan Agreement for a total amount of **US \$46 million** to fund the upgrading of the Kalabo – Sikongo – Angola Border Road on 31 July 2010. The Consultancy Agreement to re-design the Kalabo to Sikongo to Angola Border Road was signed between the Road Development Agency (RDA) and the Wanjui/Industrial Engineering and Consulting of Kuwait on 11 August 2011.

The Loan Agreement between the Government of the Republic of Zambia (GRZ) and Saudi Fund was signed on 3 May 2012.

The works will commence in 2013 after completion of the re-design consultancy in the first half of 2013.

3.3.4 DANIDA - Road Sector Program Support, Phase I (RSPS I)

In 2007, the Danish Embassy approved the Road Sector Programme Support (RSPS) II for an amount of **K281.08 billion (DKK400.0 million)** for the period 2007 to 2012. The main development objective of RSPS II is improvement and maintenance of Mongu - Senanga – Sesheke road, district support programmes and institutional support to the Road Sector. The rehabilitation of Mongu – Senanga road, by China Henan, was completed during 2009 as the first part of establishing an improved road link between Mongu and Sesheke.

The consultancy by the University of Zambia to carry out the Environmental and Social Survey on the Mongu - Senanga – Sesheke road and comprehensive materials study along Senanga- Sesheke road were completed during 2009 and the final reports have since been released.

A cumulative total of **K242.34 billion** has been received under RSPS II, while a cumulative total of **K178.34 billion** has been disbursed as at 31 December 2012. The main activities undertaken during 2012 related mainly to the community access improvements under district support in the expanded 11 districts in Central (Chibombo and Mumbwa), Eastern (Petauke and Chadiza), Luapula (Mansa and Samfya), Lusaka (Chongwe) and Western Provinces (Kaoma, Mongu, Senanga and Sesheke).



Accessibility improvement – Mumbwa

3.3.5 Development Bank of Southern Africa (DBSA) – Upgrading of the Western Corridor Roads of Kabompo – Chavuma, Kalulushi – Lufwanyama and Senanga – Sesheke

The loan of **US \$262 million** was signed between the Agency and DBSA

on 22nd December 2010 for the rehabilitation and construction of three Western Corridor Roads namely Kabompo – Chavuma, Kalulushi – Lufwanyama and Senanga – Sesheke.

The loan disbursements commenced during the first Quarter of 2011. A cumulative total of **K1,314.05 billion**

(**US \$244.14 million**) and **K1,263.48 billion** were received and disbursed as at 31 December 2012, respectively, with a balance of **US \$17.86 million** not yet received from the DBSA as at 31 December 2012. Completion of the three Roads was expected in 2013.



Sesheke-Senanga Road financed by DBSA

3.3.6 European Investment Bank (EIB) – Rehabilitation of the Great East Road (Luangwa to Nyimba, Sinda to Katete, Chipata Town and Chipata to Mwami Border Post)

The European Investment Bank (EIB) and the Government of the Republic of Zambia signed a Credit Agreement for a total amount of **Euro 80 million** on 12 December 2011 to fund the rehabilitation of 163.97 km of the Great East Road from Luangwa to Nyimba, Sinda to Katete, Chipata Town and Chipata to Mwami Border Post. The funds will be made available during 2013 upon commencement of implementation.

3.3.7 European Union (EU) – Budget Support Programme

The EU has allocated a total of **K457.73 billion (Euro 96.0 million)** has been under implementation since 2005, with **K401.94 billion (Euro 84.3 million)** being allocated specifically to support public expenditures in road rehabilitation and maintenance. The programme contains four budget support annual variable tranches and two fixed tranches.

However, from 2009 to date, there has been no release of funds to the Road Sector.

3.3.8 KfW - Rural Transport for Poverty Reduction in the Southern Province

KfW of Germany signed a finance agreement for the Rural Transport for Poverty Reduction in the Southern Province for a total of **Eur15.68 million** with the Government of Zambia on August 26, 2006. Advertising for some of the works

commenced in 2009 and a total of **K5.21 billion** were expended on two consultancy services. The first consultancy was carried out by Gitec Consult GmbH, where a total of **K4.91 billion (Euro 855,433.23)** was disbursed for the design of tender documents out of contract for tender process, evaluation and supervision of works totaling **K14.68 billion (Euro 2,556,419)**. The second consultancy was carried out by Stange Consult GmbH, where a total of **K1.54 billion (Euro 269,005.60)** was disbursed for the capacity building for small and medium sized contractors involved in the execution of maintenance works whose contract amount is **K4.43 billion (Euro 771,269)**.

A cumulative total of **K39.86 million** was received and **K35.40 million** was disbursed as at 31st December 2012.

3.3.9 NORDIC Development Fund (NDF) – Rehabilitation of the Kafue National Park Spinal Road

The Nordic Development Fund (NDF) has made available credit of **K52.70 billion (Euro 8.0 million)** to the Road Rehabilitation and Maintenance Project (RRMP).

The Kafue National Park Spinal Road has been divided into two Lots and the works contracts were awarded contracts to two Contractors on 7 September 2011 as follows: Global Construction Limited for Lot 1 the contract sum of **K18.40 billion** and China Jiangxi Corporation for International Economic and Technical Co-operation for Lot 1 the contract sum of **K18.17 billion**, both for a 15 months duration. Both Lots were awarded to one Consultant, Ngandu

Consulting Limited for the contract sum of **K3.12 billion** on 6 December 2011. Works commenced on both Lots during 2012 and a cumulative total of **K12.01 million** was received and **K12.88 million** was disbursed as at 31st December 2012.

3.3.10 World Bank - IDA Road Rehabilitation Maintenance Programme (RRMP) APL I Loan

The World Bank (IDA)'s RRMP support to GRZ under the second 10-year (2004-2013) ROADSIP II has been through the three phase 10 year Adaptable Programme Lending (APL), designed in 2004.

The APL 1's total credit amount of **US\$50.00 million** was approved under IDA RRMP CR 38660ZA in June 2004. As most of the activities have been implemented, total disbursements were **US \$48.87 million** as at 31 December 2012. This Credit was extended from the original closing date of 30 June 2012 to 30 June 2014.

3.3.11 World Bank - IDA Road Rehabilitation Maintenance Programme (RRMP) APL I Additional Financing I Loan

The supplemental credit under IDA RRMP APL I Additional Financing CR 38661ZA of **US\$25.0 million** was approved in March 2007. The approval of supplementary financing was carried out at the Government of the Republic of Zambia's request to finance repairs to bridges and river crossings damaged during the 2005 and 2006 floods.

For the IDA RRMP APL I Additional Financing I CR 38661ZA Credit, a total of **US \$15.15 million** had been disbursed as at 31st December 2012, leaving an undisbursed balance of **US \$9.85 million** which includes the Chiawa Bridge funding of **US \$8.70 million**. This Credit was extended from the original closing date of 30 June 2012 to 30 June 2014.

3.3.12 World Bank - IDA Road Rehabilitation Maintenance Programme (RRMP) APL I Additional Financing II Loan

The APL I Additional Financing II (APL I AF II) RRMP CR 4821 ZM Credit with the total amount of **US \$15.00 million** was approved in 2010 and its project effectiveness is on 23rd September 2011. The APL I AF II project scope is for the construction of the Chiawa and Mufuchani Bridges and rehabilitation of the 20km paved road between Lusaka and Chirundu (Km55 to Km75).

A total of **US \$2.07 million** had been disbursed as at 31st December 2012. This Credit was extended from the original closing date of 30 June 2012 to 30 June 2014.

3.3.13 World Bank - IDA Road Rehabilitation Maintenance Programme (RRMP) APL II Loan

The second APL credit with the total amount of **US \$75.00 million** was approved on 22 December 2009 and became effective on 23 September 2010. The APL Phase II project scope is the rehabilitation of the 51km paved road between Lusaka and Chirundu (Km4 to Km55), construction of Mufuchani Bridge in

Kitwe and various capacity building activities for RTSA and other Road Sector Institutions.

A cumulative total amount of **K59.87 billion (US \$11.49 million)** was received and a cumulative total of **K0.39 billion (US \$0.16 million)** was disbursed as at 31st December 2012. This Credit closes on 30 June 2014 and most of the planned activities are expected to be implemented during the remaining period.



Lusaka-Chirundu Road

3.4 FORECAST MOBILISATION AND IMPLEMENTATION OF PROJECTS FROM LOCAL RESOURCES DURING 2013

3.4.1 Local Link Zambia 8,000 Project

The Link Zambia 8,000 Project Phase I estimated at **K11.14 trillion** with a total of 2,534 km will continue to gather momentum during 2013.

3.4.2 Pave Zambia 2,000 Project

The Pave Zambia 2,000 Project equipment is expected to be received during 2013 for commencement of the Project in all the ten (10) Provinces of Zambia.

3.4.3 Lusaka 400 Project

The Lusaka 400 Project is expected to commence fully during early 2013 covering most Lusaka Urban Roads.

3.4.4 Tolling Programme through Road Development Agency (RDA)

The Tolls Act No. 14 of March 2011 gives the RDA the mandate to implement the National Road Tolling Plan. The RDA commenced implementing the Tolling policy by reorganizing its staffing structure and levels to create a Tolling Unit and is likely to commence tolling implementation during 2013, with the resulting tolls revenue channeled to the Road Fund under the NRFA.



Tolling Station as above to be implemented in Zambia

3.4.5 Construction Finance Initiative (CFI)

The memorandum of understanding (MoU) between the Road Sector and individual commercial banks will be signed during 2013 and full implementation of this Initiative is expected during 2013.

This will enhance capacity in the local contractor base and also increase the number of big contractors. The combined effect of these factors is increased funding mobilisation from the private sector participation and investment in the Road sector Industry and increased competition resulting in reduced Unit Rates.

3.4.6 Training of small and medium contractors by National Council for Construction (NCC)

The NCC has been allocated **KR5 million** in the 2013 AWP by NRFA to continue the training programme of small contractors and persons in 2013.

3.5 FORECASTED MOBILIZATION AND IMPLEMENTATION OF PROJECTS FROM EXTERNAL RESOURCES DURING 2013

3.5.1 JICA ODA Loan – Construction of the Kazungula Bridge

The Japanese International Cooperation Agency Overseas Development Association (JICA ODA) and the Government of the Republic of Zambia was in the process of signing a Credit Agreement for a total amount of **US \$51.00 million** to jointly fund with the AfDB the construction of the Kazungula Bridge.

Construction of the Bridge was expected to commence during 2013.

3.5.2 EXIM Bank of China – Upgrading of the Nakonde – Mbala Road

The EXIM Bank of China and the Government of the Republic of Zambia was in the process of signing a Credit Agreement for a total amount of **US \$180 million** to fund the upgrade of 180 km of the Nakonde – Mbala Road as at 31 December 2012.

3.5.3 Tripartite Trust Fund

The Government of the Republic of Zambia and Tripartite comprising the Common Market for Eastern and Southern Africa (COMESA), The East African Community (EAC) and The Southern African Development Community (SADC), in collaboration with various donors signed the Grant Agreement for a total of **US \$29.76 million** to finance the Lusaka – Chirundu Road Link 4 and Kafue weighbridge 19th March 2012. Disbursement of the Grant is expected during 2013.

4.0 INTERNAL AUDIT

In line with its key mandate Internal Audit continued to provide assurance services to the Board and management with the objective of improving the organization's internal controls, risk management and governance systems.

4.1 ACTIVITIES DURING THE YEAR

For the period under review the following major activities were undertaken by the department:

4.1.1 Quarterly Audit Reports

All the scheduled four quarterly meetings of the Audit & Risk Management Committee of the Board were held as planned and Quarterly reports were presented by the department.

All significant issues raised were subsequently escalated to the Board for its intervention.

4.1.2 Audit and Risk Management Manual

To fully entrench a risk management system in the organization, a manual was developed and approved by the Board.

This will entail that a risk based approach is used when conducting audits resulting in a more focused and cost effective audit.

4.1.3 Joint Audits with RTSA and RDA

As part of efforts to enhance Inter Agency coordination in the road sector, joint audits were conducted

for the first time with RTSA. This was in addition to the regular joint audits with RDA.

The aim of these audits was to ensure that all revenues raised by the sister agencies accrued to the Road Fund in accordance with the statutes.

4.1.4 Audit of Local Road Authorities (LRAs) and Others

During the year, disbursements were made to thirteen (13) LRAs for the Community Access Improvement Projects (CAIP) financed by the Royal Danish Embassy. The purpose of the CAIP program is to improve community access points which are regarded as economical and socially helpful.

As part of efforts to ensure value for money, Financial and Technical Audits (undertaken in conjunction with Monitoring and Evaluation Department of NRFA) were conducted.

A number of significant audit issues were raised which resulted in NRFA conducting Capacity Building Workshops for four LRAs. These workshops would be extended to cover the rest of the LRAs in 2013.

Audits were also carried out on Institutions that had received funding for various capacity building activities. These included National Council for Construction (NCC) and the Zambia Institute for Policy Analysis and Research (ZIPAR).

4.2 PROJECT INSPECTION VISITS

The Audit Department together with the Monitoring & Evaluation Department intensified their inspections of various road projects around the country.

4.3 PRE-AUDIT OF PAYMENT CERTIFICATES AND ADMINISTRATION EXPENSES

Routine work of pre auditing payment certificates and administration expenses was also conducted.

4.4 WAY FORWARD

The audit of LRAs will be intensified to ensure that all funds are being utilized for the intended purposes. This will be coupled with capacity building workshops to enable Councils improve accountability and service delivery.

More Joint audits with the two sister agencies will also be conducted in addition to enhanced physical inspection of projects.

5.0 MONITORING AND EVALUATION

5.1 ROAD PROJECTS DURING THE PERIOD UNDER REVIEW

By 31st December, there were 316 road projects (267 were carry-over from 2011 and 49 were new ones initiated in 2012) that were funded through the National Road fund Agency with a total value of outstanding works worth about K5,831 billion running. This amount included one GRZ funded project (Kasempa Turn-off - Kabompo Section of Road M8) which was initially denominated in US Dollars but later converted to Kwacha equivalent of slightly over K70 billion.

Two other projects, namely Upgrading of Mongu – Kalabo and Nakonde – Mbala were funded directly by the Ministry of Finance (funding did not pass through the National Road Fund Agency) with special loans from China.



Completed section of Kabompo – Mumbaji Road



Upgrading of Chipata – Mfiwe Road



Upgrading of Zambezi – Chavuma Road, Lot 3

5.1.1 Carry-over Contracts from 2011

Out of the 316 road projects that were running during the year, 267 projects with outstanding works worth about K4,203 billion were carried over from 2011 to 2012.

By the end of December, 2012, only 19 projects were fully completed. The remaining 247 projects were carried-over to 2013.



Upgrading of Senanga – Sesheke Road, Lot 1

Details of carry-over projects are presented in Annex 3

5.1.2 Contracts Awarded or Initiated in 2012

From January to end of December 2012, a total of 40 new contracts were submitted to NRFA by the RDA and Local Road Authorities with a total value of about K1,895 billion.

The new contracts are categorized as follows:

- i) 5 contracts for routine maintenance covering 209.00 Km and worthy about K1 billion;
- ii) 6 contract for periodic maintenance covering 645.80 Km and worth about K438 billion;
- iii) 8 rehabilitation contracts covering 74.15 Km and worth about K409 billion;
- iv) 4 upgrading contracts covering 198.40 Km and worth about K894 billion;

- v) 11 design and works supervision contracts worth about K65 billion;
- vi) 7 emergency repair works contracts worth about K20 billion;
- vii) 10 bridge/structure construction contracts worth about K71billion; and
- viii) 2 Equipment procurement contracts (Pave Zambia 2000) worth K12 billion.

Annex 2 contains details of contracts or projects carried-over from 2011 to 2012 as well as projects procured in 2012.

In the annex, projects carried-over from 2011 to 2012 have cumulative expenditure since the project commenced to end of December, 2012 'Total Expenditure to date' column greater than 'Expenditure in 2012' column. On the other hand, projects procured in 2012 have 'Total Expenditure to date' column equal to 'Expenditure in 2012' column.

5.1.3 Contracts Terminated

Two Formula 1 or Accelerated Urban Roads Rehabilitation Projects, Lot 4 and Lot 5 for Mufulira and Ndola, respectively and two Upgrading Projects for Congo Pedicle Road and Landless Corner - Mumbwa Road, Lot 1 were terminated by the RDA and brought to the attention of the Funding Agency (NRFA).

5.2 CERTIFICATES

From 1st January to 31st December, 2012, more than 1,500 payment certificates worth more than K1,628 billion from GRZ, DBSA Loan and Road Fund funded projects passed through M&E Department for review and recommendation for payment.

5.3 INSPECTIONS

Major projects inspected in 2012 are categorised in Urban Roads (one category) and Trunk, Main and District Roads (another category). Details on these road projects such as project names, contract sum, length of road under contract, expenditure up to the end of December, 2012 and progress (percentage completion by end of December, 2012) can be viewed in Annex 3 in addition to observations made on site during inspection as high-lighted below.



Periodic maintenance of Serenje – Tuta – Samfya – Mansa Road

5.3.1 Urban Roads:

During inspections of urban roads rehabilitation projects, it was observed that contractors were generally behind schedule on most

contracts. Some defects such as uneven surface, defective road studs (cat eyes) were observed and presented to RDA for further follow up and correction prior to contractors handing over such roads. Most contracts except for Lots 4, 7 and 11 were running behind schedule for a greater part of the year 2012. Extension of time was granted by the client, RDA and currently all the contracts are substantially completed except for Lot 5 in Ndola which was terminated due to poor performance by the Contractor, Fratelli Locci. Lot 2 in Mufulira, under Fratelli Locci was also terminated.

The Periodic Maintenance of 45 km of selected roads in Lusaka which commenced in 2008 attracted a lot of concerns due to major defects observed on site barely three 3 years after completion and the implementing Agency pursued the matter with keen interest and had the defects corrected during the year under review.

Board members inspected the URRP projects on the Copperbelt in October 2012.

The contract for upgrading of the Leopards Hill to Katoba Basic School under Link Zambia 8000 was on-going with major works being executed in 2012, being earthworks. Variations were issued to the contract to include the Alick Nkhata – Nangwenya - Arcades Road Link, the access road to

Nkoloma Stadium and UNZA roads which lead to the sports facilities that were used during the Africa Zone Six games.



Rehabilitation and Upgrading works on Lubuto – Twapya Road in Ndola

These included the Batooka – Mamba Road to inspect the just completed emergency works on that road and Chisekesi – Gwembe Road which was earmarked for emergency pothole repairs under Force Account by RDA.

The Board Members were generally happy with the progress of works being executed by China Geo-Engineering Corporation on Lot 3. They were also pleased to note that China Jiangxi had improved the pace of work on Lot 2. The team learnt that works by China Jiangxi would still be completed late, and that RDA had approved Extension of Time.

On Batoka – Maamba Road, the Team was not happy with failures on sections that had been repaired recently. They also called for strengthening of the Bailey Bridge at Km 11 from Batoka by constructing concrete abutments. Further, they noted that mountain side slopes were not stable as loose material was falling and blocking the road.

5.3.2 Trunk, Main and District Roads

Inspection of some major projects on Trunk, Main and District Roads was conducted in two parts. One part involved Board Members and the other part was done by members of staff of the National Road Fund Agency in conjunction with the Road Development Agency staff.

i) Board Site Inspections

Teams of Board Members were taken on tours to Western and Part of Southern Provinces. Between 19th and 21st of April 2012, a team of Board Members was taken to Western Province to inspect construction of Sesheke – Senanga Road Lots 2 and 3. Among other activities, the Board Members were also taken to selected roads in Southern Province.

On Chisekesi – Gwembe Road, the team was not impressed that, in spite of the NRFA's release of over K500 million to RDA Southern Province Regional Office, there were still no works done on the road by the time of inspection. It was learnt, though, that procurement thresholds for the Regional Engineer were too low to expedite works and, therefore, they were channelling their procurements through the Provincial Administration Procurement Committees which had higher procurement thresholds, hence the delays.

Between 14th and 16th of June 2012, a team of Board Members was taken to Western Province. Among the roads inspected were:

- Sessheke – Senanga Road Lot 1, by China New Era
- Mongu – Kalabo Road, by AVIC
- Lusaka – Mongu Road, Force Account by RDA Western Province.

The team was impressed with the works being executed by China New Era on Lot 1. The missing bridge at Sioma was noted as the main challenge to the timely completion of the project. On Mongu – Kalabo Road, the team urged the contractor to accelerate the project execution and ensure that a quality and durable product was done as the public expectations were high.

The Force Account road maintenance works by RDA Regional Engineer from Tateyoyo to Kaoma were seen to be progressing slowly. The Regional Engineer was further advised to ensure that potholes were sealed with premix.

ii) Joint Road Inspections with RDA

A number of routine road inspections were also carried out in various provinces in conjunction with the Road Development Agency. These included:

- **Southern Province:** Bottom Road, Choma – Chitongo Road, Agricultural Development Support Project (ADSP) in Choma, Batooka – Maamba Road;
- **Central Province:** Mumbwa – Landless Road, Serenje – Mukuku Bridge, Nasanga Farm Block Roads;
- **Luapula Province:** Mukuku Bridge to Mansa, Pedicle Road, Chembe – Mansa Road and Mansa – Nchelenge Road;

- **Eastern Province:** Great East Road, Chipata – Mfuwe Road, Chipata – Lundazi Road, Agricultural Development Support Projects in Lundazi, Katete and Chipata Districts, and Chipata Township Roads;
- **Copperbelt Province:** Kalulushi – Lufwanyama Road;
- **Northwestern Province:** Kasempa Turnoff – Kabompo Road, Kabompo – Mumbeki Road, Mumbeki – Zambezi Road, Zambezi – Chavuma Road; and
- **Western Province:** Mongu – Kalabo Road, Kalabo – Sikongo Road and Senanga – Sesheke Road

The Kalulushi-Lufwanyama Road Project was behind schedule and required extending beyond February 2013 which was the contractual completion date.

The Mongu-Kalabo Road (Mongu Tapo section) was under construction by AVIC International and funded directly by the Ministry of Finance. The section of the road from Tapo to Kalabo which was constructed some years back under a different contract was also inspected and some notable failures were observed which were reported to RDA for possible repair by variation order to the current contract under AVIC. Part of the Kalaboo – Sikongo Road was also inspected prior to commencement of the works.

Progress on the Bottom Road, Chipata – Mfuwe Road, Chipata – Lundazi Road, and Chembe – Mansa Road was noted to be

exceptionally slow and unsatisfactory, with Chipata – Mfuwe Road showing signs of quality compromise in some sections that the Client (RDA) was advised to pay particular attention to and ensure that they were attended to before the Contractor hands over the road.

Stripping problems on Serenje – Samfya – Mansa Road were noted to have been resolved and surfacing works completed. The Contractor, China Geo-engineering (CGC) was also experiencing problems with the surfacing works stripping on the Mansa – Nchelenge Road Project and was advised to ensure that the problem was resolved before handing over the road to the Client.

Mumbwa Landless Corner Road Lot 2 was completed during the year but there was a problem of surface roughness which, in some instances, seemed to go beyond acceptable limits. The Client (RDA) was advised to ensure that the Contractor corrects the defects prior to handing over of the finished road.

On Choma – Chitongo Road, three cross-culvert points had been eroded and required urgent attention to avert possible cut-off of the road. The Road Development Agency earmarked this particular section for emergency repairs under contract.

The Pedicle Road contract for Fratelli was terminated and a new contract awarded to Copperfield Mining Services with effect from November 1, 2012.

The Senanga - Sesheke Road under Lots1, 2 and 3 contracts was also inspected. Lots 1 and 3 were progressing well. Lot 2 was however behind schedule.

All other projects were progressing well.

5.4 TECHNICAL AUDIT OF COUNCILS

Following approval of funds to audit the Community Access Improvement Project (CAIP) by DANIDA, the M&E department undertook Technical Audits of twelve (12) District Councils that were recipients of the initial DANIDA funding. The exercise was done jointly with Internal Audit and Fund Management who focused on Financial Audit while the M & E focused on technical audit.

During the audits, it was generally noted that some Councils lacked adequate and experienced staff. This manifested in the way some of the drainage structures were poorly designed. It also came to light that community participation was generally poor in Councils that did not reward the community team members by letting them supply various construction materials at a fee. In such Councils, projects were poorly finished, and no sense of ownership appeared to prevail. That has posed a challenge to future maintenance of the drainage structures build. In general, no specific standards appear to have been adhered to.

In Councils where enterprise was a norm, superb drainage structures were constructed, following, primarily, RDA standards for pipe and box culverts. These structures showed their capability to last long and serve the community well. This was evident in Councils which used either Contractors or a combination of contracting and Force Account to execute the works. Such Councils included Gwembe, Chadiza, Petauke, and Senanga. Although Mansa was

purely Force Account, it stood among the success story of Councils aforementioned. In cases where no skills were available in the Council, like Chadiza, the Council exploited the strength of skills available at the District Education Board and District Department of Works.

5.5 TECHNICAL AUDIT OF PRIORITY RIVER CROSSINGS IN NORTHERN AND LUAPULA PROVINCES AND 4 NATIONAL PARKS

Following the World Banks requirement that an independent technical audit of the Construction of Priority River Crossings in Northern and Luapula Provinces and 4 National Parks financed by the Bank be undertaken, a consultant (K & Associates Professional Services Limited in association with G-PES Limited and E.G. Pettit & Partners) was procured in December 2011 and Contract Agreement between NRFA and the Consultant signed on 17th January, 2012.



Priority River Crossing – Northern Province

The Consultant submitted his Final Audit report to the Agency on 15th November, 2012.

5.6 PARTICIPATION OF NRFA IN OTHER ROAD SECTOR PROGRAMMES

The NRFA made useful input in the revision of the ROADSIP II Addendum II document. The Agency fully participated in the development of the road sector framework and implementation strategy. The framework sets out GRZ direction for the road sector. The NRFA also participated in capacity building of Local Road Authorities and provided technical support to RDA on other programmes such as L400 and Link Zambia 8000.

SITE INSPECTIONS



NRFA Board members Mr. Rhydie Chisanga, Eng. Francis Mwape and Mr. Eugene Chungu during the Inspections tour of Sesheke – Senanga Road



NRFA Board members Mr. Rhydie Chisanga, Mr. Eugene Chungu and Eng. Francis Mwape during the Inspection tour of Copperbelt Urban Roads



Kabompo-Mubeji Road



Kasempa-Kabompo Road



NRFA Board members Mr. Rhydie Chisanga, and Capt. Christopher Mukupa during the Inspection tour of Mongu – Kalabo Road



Drift Repair works in progress – Sinazeze-Chaboboma



Kabwe Urban Roads



Isoka- Muyombe road rehabilitation



Routine Maintenance works – Tuta Road



Sesheke-Senanga



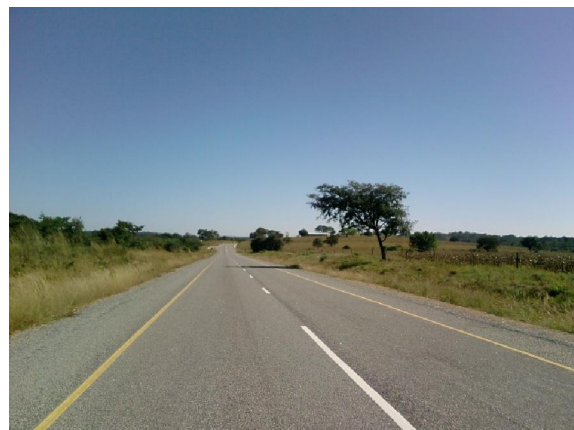
Chipata-Mfuwe Road



Zambezi-Chavuma Road

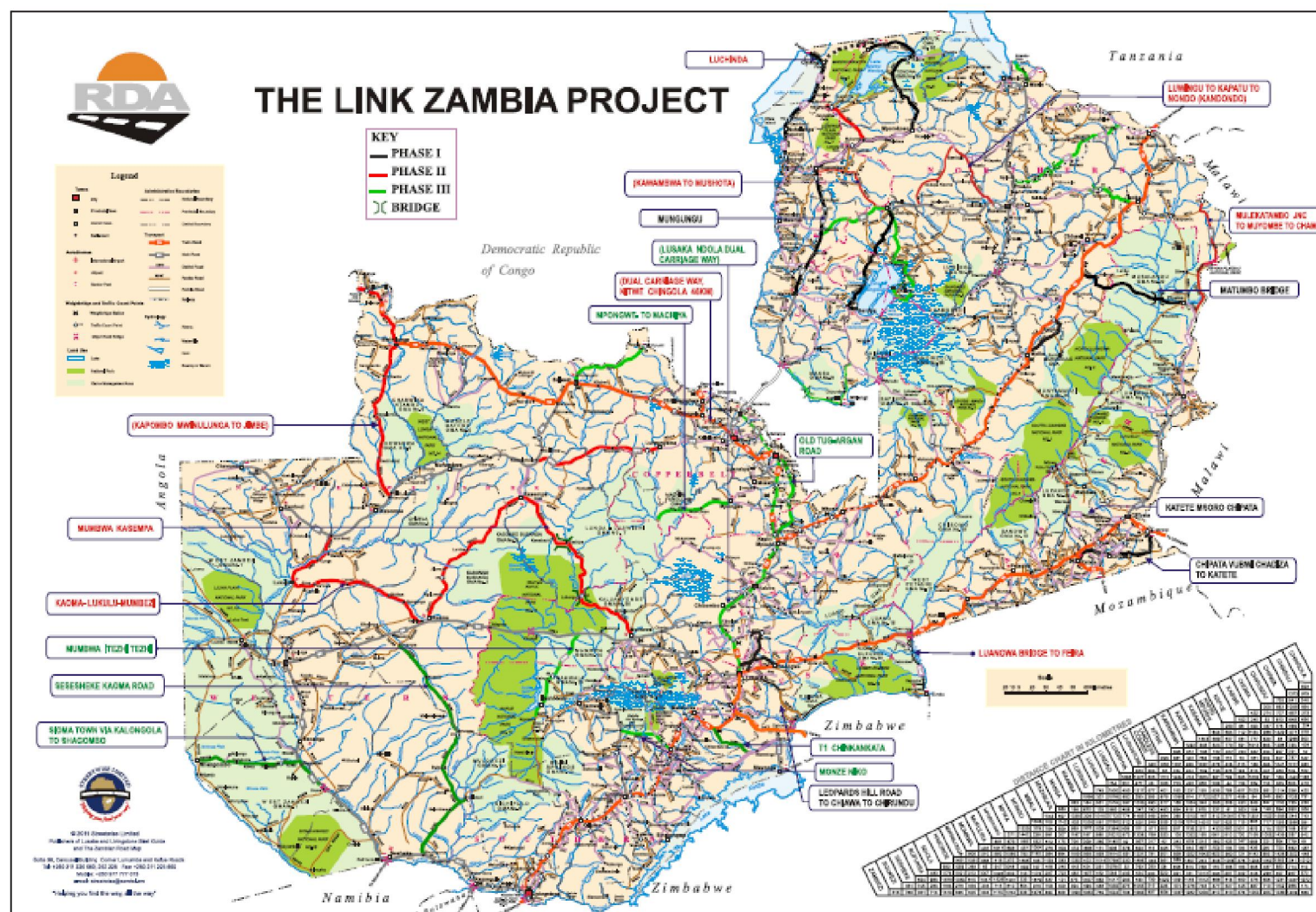
6.0 CONCLUSION

This Annual Report shows a strengthened operational framework under the Agency's three year Strategic Plan, Agency's endeavour to reposition and realign itself to the sector dynamics and enhanced networking at national and international levels to foster best practices in mobilization of resources for the Road Sector on a sustainable basis. Some identified challenges notwithstanding, all the above-stated attributes are combining to coherently enhance the Agency's fiduciary oversight and value for money towards meeting expectations of stakeholders. The Agency will consolidate further these positive attributes whilst simultaneously addressing the challenges as an integral part of achieving the vision of "A Good and Safe Road Network" in Zambia



A Good and Safe Road Network

ANNEX 1 – Insert Map on Link Zambia 8000



Annex 2: PROJECTS EXECUTED IN 2012 – CARRY-OVER FROM 2011 AND NEW ONES PROCURED IN 2012

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (% completion)	Comment
Reconstruction: Selected Priority River Crossings in Eastern Province	Mundial Works Limited	Drainage structures	n/a	11,032,267,500	9,853,371,697	0	0	1,178,895,803	89	Practically completed
Rehabilitation and Maintenance of Roads National Park Roads in Luapula: Lusenga Plains National park, Lot 5	Nemcon Investments Limited	Rehabilitation	253.00	798,365,794	537,312,000	0	0	261,053,794	67	Completed
Periodic maintenance of road D365: Monze - Niko - Chitongo & Hamusonde - Maala Roads	China Jiangxi Corporation for International Economic and Technical Cooperation	Periodic maintenance	94.30	24,670,539,465	15,243,180,554	0	0	9,427,358,911	62	Completed
Periodic maintenance of road D301: Lalafuta Bridge - Kasempa	Raubex Construction Zambia limited	Periodic maintenance	143.00	16,903,048,099	13,297,470,925	1,276,000,000	1	3,605,577,174	79	Completed
Design and supervision of routine and periodic maintenance: Eastern Province	EastConsult	Design and supervision	n/a	3,184,386,467	3,041,741,467	362,043,733	4	142,645,000	96	On-going
Periodic maintenance of (D56) Safwa to Chinsali - Northern province	Sable Transport Limited	Regravelling & Drainage	125.00	27,424,786,004	24,457,510,548	0	0	2,967,275,456	89	Completed
Periodic maintenance of main and District Roads (D039) from Chitoshi to Zacharia in Northern Province	Sable Transport	Clear and Grubbing, Road Formation, Gravelling and Drainage	112.30	23,920,068,260	19,499,348,280	0	0	4,420,719,980	82	Completed

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure To date (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (%) completion)	Comment
Consulting services the supervision of rehabilitation of Livingstone weighbridge	Zulu Burrow Ltd	Site supervision and certification	n/a	468,756,000	381,881,280	161,738,800	4	86,874,720	81	Practically completed
Periodic and Rehabilitation of approximately 45 km of selected Lusaka City Roads	Roads & Paving (Zambia) Limited	Earthworks, paving works, drainage works, road furniture	45.00	77,741,065,600	50,145,950,280	0	0	27,595,115,320	65	Completed
Emergency repair of Road D134 (Petauke - Chilongozi) including a portion of Ukwimi Sonja	Sable Transport Limited	Clearing and grubbing, Road Formation, Gravelling, drainage works	114.00	26,933,372,884	20,120,240,707	0	0	6,813,132,177	75	Completed
Emergency Reconstruction of washed away culverts on Road T4 between Nyimba and Sinda and on M12 Between Chipata and Lundazi	Sable Transport	Drainage works, construction of embankments, construction of deviations and maintenance, construction of approach roads	0.00	14,403,713,852	10,578,392,640	0	0	3,825,321,212	73	Completed
Upgrading of Selected Chipata Township Roads - Lot 1	Sable Transport	Upgrading to paved standard	17.78	42,067,365,537	25,427,805,911	8,675,036,014	5	16,639,559,626	60	Practically completed
Periodic maintenance of Nkamba Bay Chomba Wa Kasaba Road in Northern Province (ZAWA)	Pine Roads	Vegetation Control, Heavy Grading, Regravelling, Drainage works,	11.00	1,272,223,057	979,536,476	0	0	292,686,581	77	Completed

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (%) completion)	Comment
Consultancy Services for Supervision of Periodic maintenance of selected 45 km of roads in Lusaka	ASCO Consulting Engineers	Design, Supervision and certification	45.00	3,534,195,200	1,375,087,200	1,039,081,600	16	2,159,108,000	39	Completed, only invoices oustnsding
Rehabilitation and Upgrading of approximately 25 km of Lusaka City Roads	Raven Worx Ltd	Grading, gravelling, paving, drainage works, road furniture	25.00	34,946,445,738	12,378,368,978	0	0	22,568,076,760	35	Completed, only invoices oustnsding
Upgrading of sleceted Chipata District Township Roads Lot 2 (8.52 km)	Sable Transport	Roads Formation, Shoulder construction, Cape seal, drainage, Road Marking	8.52	12,259,042,516	9,935,456,672	0	0	2,323,585,844	81	Practically completed
Periodic Maintenance of D235 - T2 JN in Serenje via Mukuku Bridge to Samfya including sections of Samfya to Mansa	China Henan International Corporation Corporation Group Company Limited	earthworks, Pavement repair and sealings,road signs,road markings	323.00	153,388,530,960	75,165,141,740	42,864,834,169	6	78,223,389,220	49	On-going
Periodic Maintenance of approximately 14.7 km of Kafubashi-Pwele Road - Manonokola Embankment in Samfya District	Continental Labour Based Road Contractors	clearing & grubbing, earthworks, gravelling, HIV AIDS	14.70	4,857,961,680	4,852,488,800	242,624,440	1	5,472,880	100	Completed
Periodic Maintenance of Nansanga Farm Block Roads in Central Province	China Geo - Engineering Corporation	Clearing & grubbing, drainage maintenance, installation of drainage structures, grading, gravelling works	151.00	28,681,499,264	24,853,770,240	0	0	3,827,729,024	87	Completed

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (%) completion)	Comment
Consultancy Services for Detailed Design and construction supervision of Chipata - Mfuwe (D104&D791)	BCHOD	Design, supervison,certification	104.00	9,074,008,339	2,714,551,642	2,136,000,501	12	6,359,456,697	30	On-going
Design, Supervision & Reconstruction of selected Roads in Chalala in Lusaka	BCHOD	Earthworks, drainage construction, pavement surfacing, road furniture	15.00	49,545,956,781	47,788,496,923	10,158,130,966	1	1,757,459,858	96	Completed
Consultancy for Design and construction of a fly-over bridge on Kafue Road between Kafue Round-about and Lumumba Road Junction Traffic lights	Lused Consulting Services	Design and construction	0.00	6,785,775,192	6,446,458,882	704,829,335	1	339,316,310	95	Completed
Upgrading of Road M10: Sesheke - Senanga, Lot 2	China Jiangxi Corporation for Internationa Economic and Technical Cooperation	Upgrading	70.00	308,203,421,106	162,820,384,176	124,500,829,898	10	145,383,036,930	70	On-going
Contract for the repair of an embankment and construction of culverts across Kaunga Lueti Stream along Kalongola-Kalabo (D319) Road	Tungi general Dealers	Removal of existing pipes & Construction of a culverts,earthworks	n/a	755,878,620	679,810,170	0	0	76,068,450	90	Practically completed

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (%) completion)	Comment
Consultancy for Design, Supervision & Construction of the Luomwa, Ifuna & Nyamanda Bridges of the Nansanga Farming Block in Central Province	Rankin Engineering in Association with Spencon and Polyphase	Bridges structures, earthworks	n/a	14,274,913,600	14,066,833,114	0	0	208,080,486	99	Practically completed
Upgrading of Chipata Mfuwe Road	Sable Transport Limited	Clearing & grubbing, earthworks, double surface dressing, auxiliary works	104.00	290,063,867,243	131,085,781,802	37,878,281,610	7	158,978,085,441	45	On-going
Routine Maintenance of Kandamfumu to Muwanguni Lot 2	Jehe	vegetation control, drainage maintenance	34.00	496,861,044	243,796,716	63,765,720	5	253,064,328	49	On-going
Routine maintenance of Mununshi Mbereshi Road Lot 7	Chipovu Investment	vegetation control, drainage maintenance	45.00	544,202,827	255,388,455	49,574,737	4	288,814,372	47	On-going
Routine Maintenance of D94 Mansa-Km40 lot 24	Zacks Hardware Limited	vegetation control, drainage maintenance	40.00	434,765,606	207,977,938	57,446,125	5	226,787,668	48	On-going
Routine Maintenance of Mbereshi-Kawambwa Lot 9	Kapangi Poultry and General Dealers	Vegetation control, drainage maintenance	39.00	590,600,210	321,122,215	69,337,245	4	269,477,995	54	On-going
Routine Maintenance of Kawamambwa-Tea Estate Lot 10	Shalawambe General Dealers	vegetation control	24.00	473,193,798	272,666,432	82,851,352	5	200,527,366	58	On-going
Routine Maintenance of Mwense-Mununshi Lot 6	Shalawambe General Dealers	vegetation control, drainage maintenance	47.00	514,062,120	309,355,380	0	0	204,706,740	60	On-going

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (%) completion)	Comment
Routine Maintenance of M10 - Mwandi T/off to km 172 Lot 18	Samazuka General Contractors	vegetation control, drainage maintenance	36.00	321,756,160	184,021,448	63,428,854	5	137,734,712	57	On-going
Routine Maintenance of T1 - Monze/Namwala T/Off to Km 333 - Lot 9	Geomaceni Enterprises	Vegetation control & drainage	30.00	314,789,887	191,148,950	59,162,749	5	123,640,937	61	On-going
Routine Maintenance of M10 - Km 172 - Katima Mulilo Police Post - Lot 19	Samazuka General Contractors	vegetation control & drainage maintenance	34.00	347,872,075	175,120,139	54,652,045	5	172,751,936	50	On-going
Routine Maintenance of M11 - Namusonde - Namwala Lot 23	Isunga Building & Civil Engineering	vegetation control & drainage maintenance	45.00	420,046,189	174,110,941	28,196,494	3	245,935,248	41	On-going
Routine Maintenance of D775-Batooka to Sinazzeze Lot 24	Muco Trading	Vegetation control & drainage maintenance	44.00	359,942,594	194,592,855	55,999,015	5	165,349,739	54	On-going
Routine Maintenance of M11 - Mapanza-Namusonde Lot 22	M. Abigail Sales Agencies	vegetation control & drainage maintenance	45.00	415,815,827	243,681,559	75,501,536	5	172,134,269	59	On-going
Routine Maintenance of T1 - Silwili-Monze Namwala T/Off Lot 8	Moonch Enterprises	vegetation control & drainage maintenance	43.00	354,276,092	180,913,146	45,236,451	5	173,362,946	51	On-going
Routine Maintenance of D775:Sinazzeze to Maamba Lot 25	Ngomochi Engineering	Vegetation Control & drainage works	44.00	318,880,548	142,476,921	37,966,909	4	176,403,627	45	On-going
Routine Maintenance of T1- Kalomo to Tara Lot 4	Ronkpave Contractors	Vegetation Control & drainage maintenance	30.00	435,071,305	119,773,255	47,413,339	5	315,298,050	28	On-going
Routine Maintenance of Gt. East Rd from Sinda to Petauke Lot 04	La Rochelle Limited	Vegetation control & drainage maintenance	45.00	287,142,456	270,306,668	75,101,110	5	16,835,788	94	On-going

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (%) completion)	Comment
Routine Maintenance of T1 - Namwala T/Off to Batoka Lot 6	Gibumi Enterprise	vegetation control & drainage maintenance	30.00	321,550,701	164,094,510	49,776,022	5	157,456,191	51	On-going
Routine Maintenance of D451/D100; Musaila-Kafwanka Lot 26	Sali Contractors and Suppliers	vegetation control & drainage maintenance	42.00	439,746,882	180,098,250	67,798,942	5	259,648,632	41	On-going
Routine Maintenance of Kabwe Mine-Mulungushi Hydro Lot 20	Pamagwe Enterprises	Vegetation control & drainage maintenance	63.00	298,368,359	219,034,669	52,820,240	4	79,333,690	73	On-going
Routine Maintenance of Kabwe Mine-Mulungushi Hydro Lot 20	Keisha Muta Limited	Vegetation Control & Drainage Maintenance	67.00	314,158,948	167,217,050	33,341,575	3	146,941,898	53	On-going
Routine Maintenance of T2 - Ndabala Srenje Lot 07	Chijoe Trading	Vegetation Control & Drainage Maintenance	60.00	320,534,504	209,593,395	69,234,136	5	110,941,109	65	On-going
Design and Construction of 2.4 km of Chifwema Road and 50 km of Internal Road at the MFEZ in Lusaka	China Jiangxi /Bicon JV	Design, earthworks, paving works, drainage works, road furniture	52.40	47,562,387,848	43,024,895,685	10,449,451,970	1	4,537,492,163	90	Practically completed
Routine Maintenance of T4 - Msoro T/Off to Mwami Border Lot 6A	Ansel General Dealers	Vegetation Control & Drainage Maintenance	45.00	362,272,161	209,614,553	65,050,938	5	152,657,608	58	On-going
Periodic Maintenance of Feeder Roads in Chadiza District Lot 1	Lukomi Enterprises	Grading & spot regravelling, drainage works, bush clearing	28.00	4,632,722,160	4,362,997,800	218,149,890	1	269,724,360	94	Practically completed

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Periodic Maintenance of Feeder Roads in Mkushi Lot 4	Michinya Enterprises	Clearing and grubbing, Spot Regravelling, grading, drainage works	31.10	3,602,335,572	2,975,988,120	156,148,006	1	626,347,452	83	Practically completed
Periodic Maintenance of Feeder Roads in Petauke Lot 8	G.M. Enterprises	Clearing & grubbing, grading, spot regravelling & drainage works	67.70	3,687,002,000	3,156,975,960	161,676,798	1	530,026,040	86	Practically completed
Routine Maintenance of M9 Ch. 524 to Ch. 564 Lot 7	Tungi general Dealers	Vegetation Control, drainage maintenance	40.00	278,177,326	212,701,573	54,344,886	4	65,475,753	76	On-going
Routine Maintenance of T4 from Luangwa to Kacholola Lot 1	MC Chewa Building Contractors	vegetation Control & Drainage Maintenance	54.00	289,089,168	203,548,743	68,451,073	5	85,540,425	70	On-going
Routine Maintenance of Lusaka Mongu Road Ch. 410 to Ch. 467 Lot 5	My Own Hardware	Vegetation Control & drainage maintenance	57.00	262,836,837	191,010,073	45,926,200	4	71,826,764	73	On-going
Routine Maintenance Mongu Senanga Road Ch. 492 to Ch. 525 Lot 12	Freewill Enterprises	Vegetation Control & Drainage Works	33.00	236,493,886	160,311,852	55,492,989	6	76,182,034	68	On-going
Routine Maintenance of Mongu Senanga Rd Ch. 457 to 492 Lot 11	Munganga Katu Contractors	Vegetation Control & Drainage Works	35.00	220,964,038	166,409,053	51,724,400	5	54,554,985	75	On-going
Routine Maintenance of M9 Ch. 564 to Ch. 600 Lot 8	Ngomichi Engineering	Vegetation Control & Drainage Works	226.00	271,170,080	172,621,780	46,899,041	4	98,548,300	64	On-going

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Routine Maintenance of Lusaka Mongu Ch. 370 to 410 Lot 4	Kechi Electrical Enterprise	vegetation control & drainage maintenance	40.00	348,952,116	162,511,269	63,905,762	5	186,440,847	47	On-going
Rehabilitation and Construction of Mbala to Nsumbu (134 km) and Mpulungu to Mwenda (11km)	China Jiangxi Corporation for International Economic and Technical Cooperation	Clearing & grubbing, grading and formation, gravelling, drainage works, road signs	145.00	40,023,339,466	30,747,429,664	0	0	9,275,909,802	77	Practically completed
Periodic Maintenance of Urban Roads in Katete Lot 4	Libean Construction Limited	Clearing & grubbing, grading and formation, spot regravelling, drainage works	60.00	3,664,187,120	3,326,560,998	171,287,050	1	337,626,122	91	Practically completed
Periodic Maintenance of Feeder Roads in Mumbwa District	Simsam Enterprise	Clearing & grubbing, grading and forming, spot regravelling, drainage works,	55.00	1,982,712,600	1,915,566,000	95,778,300	1	67,146,600	97	Practically completed
Upgrading and Re-alignment of the Sesheke to Senanga - M10 to Maziba Bay (85 km) Lot 1	China New Era International Engineering Corporation	Clearing & Grubbing, Mass earthworks, stabilised gravel base, Double surface dressing, drainage structures, road furniture	85.00	381,084,844,441	155,338,370,754	136,337,871,762	11	225,746,473,687	99	Practically completed

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Periodic Maintenance of Feeder Roads in Kapiri Mponshi District Lot 3	Vyane Enterprises	Vegetation Control, Grading, Spot Regravelling, drainage maintenance	57.20	6,534,268,400	5,341,695,020	0	0	1,192,573,380	82	Practically completed
Routine Maintenance of Lusaka to Chirundu Km 37+10 to km 78 Lot 2	H & M General Contractors	Vegetation control, drainage maintenance, maintenance of road furniture	41.00	569,614,044	339,589,200	122,448,800	4	230,024,844	60	On-going
Periodic Maintenance of Urban/Feeder Roads in Kabwe Lot2	Infasiim & Muco Trading J.V.	Grubbing & Clearing, Grading & spot regravelling, drainage works	41.10	2,470,591,200	2,214,821,640	0	0	255,769,560	90	Practically completed
Routine Maintenance of M15, T2S, T2S/M15 junction to Bendele Bridge Lot 14	Brentwood Works Limited	Vegetation Control, Drainage Maintenance, Road Furniture maintenance	37.00	177,795,816	111,788,856	30,767,991	3	66,006,960	63	On-going
Routine Maintenance of M15/D743 bendele Bridge to Siavonga Lot 15	Techpride Zambia Ltd	Vegetation Control, Drainage works, Road Furniture	37.00	451,655,344	266,771,231	112,636,742	5	184,884,113	59	On-going
Routine Maintenance of Lusaka Chirundu (Kafue Estates to Makeni) Lot 4	Batata Mwabombeni Building Contractors	Vegetation Control, Drainage, Road Furniture	41.00	350,140,875	251,486,165	99,061,329	5	98,654,710	72	On-going

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Routine Maintenance of Lusaka Kabwe Lot 5	Williking International Limited	Vegetation Control, Drainage Maintenance, Road Furniture	35.00	271,289,107	203,076,096	77,172,480	5	68,213,011	75	On-going
Routine Maintenance of Lusaka to Mungu (garden House to Fumpe) LOt 12	Vision Venture Limited	Vegetation Control, Drainage maintenance, Road Furniture maintenance	50.00	330,293,380	111,409,695	35,178,618	3	218,883,685	34	On-going
Routine Maintenance of Lusaka Chirundu Km 78 to 101 and D396 Km 0 to 18 Lot 03	Jojo Mining and Construction Company	Vegetation Control, Drainage maintenance, Road furniture maintenance	41.00	272,171,960	178,871,258	87,124,352	5	93,300,702	66	On-going
Routine Maintenance of Lusaka kabwe and Chisamba Roads Lot 6	Williking International Limited	Vegetation Control, Drainage Works	35.00	275,715,667	202,140,672	75,613,440	5	73,574,995	73	On-going
Upgrading and Realignment of Sesheke to Senanga Road km 70 to Maziba/Sioma Lot 3	China Geo - Engineering Corporation	Grubbing and Clearing, Earthworks, Paving, Drainage works, ancilliary works	66.00	281,263,940,469	132,507,356,989	177,964,601,057	15	148,756,583,480	47	Practically completed
Routine Maintenance of Lusaka Mongu M9 Km 222 to Km 277 Lot 30	Conel Enterprises	vegetaion Control, Drainage Maintenance	55.00	313,165,976	206,371,750	89,034,800	6	106,794,226	66	On-going

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Upgrading of M008/D293 From Mumbhezi to Zambezi - Lot 2	China Geo - Engineering Corporation	Clearing & grubbing, Earthworks, gravelling, Double Surface Dressing, Drainage works, road furniture	239.00	140,356,886,215	128,645,021,673	41,497,606,352	1	11,711,864,542	92	Practically completed
Up grading of M008/D293 from Kabompo to Mumbhezi Lot 1	China New Era International Engineering Corporation	Earthworks, stabilised gravelling, double surface dressing, drainage works, road furniture	79.00	136,716,432,126	111,698,649,733	25,086,284,435	3	25,017,782,393	82	Practically completed
Routine Maintenance of Lusaka to Mongu (Fumpe to Chizuni Village) Lot 13	C.N. Mukumbo	Vegetation control, drainage maintenance	50.00	161,432,792	82,044,480	82,044,480	5	79,388,312	51	On-going
Routine Mainenance of T3/T5 Chingola Muchinshi Lot 9	Double B Business Centre	Vegetation control, Drainage Maintenance	31.00	281,981,360	250,851,988	71,640,308	4	31,129,372	89	On-going
Routine Maintenance of Fisenge Interpass/Spar Roafs, Luanshya Lot 7	Sabaka Enterprise	Vegetation Control, Drainage	44.00	310,598,306	249,805,418	86,040,235	5	60,792,888	80	On-going
Routine maintenance of Kitwe Kalulushi sabina Lot 8	CL and P Contractors	Vegetation Control, Drainage	26.00	304,430,508	222,601,465	77,474,111	5	81,829,043	73	On-going
Routine Maintenance of D128 Mfuwe to Chisengu Lot 9B	Ansel General Dealers	Vegetation Control, Drainage Maintenance	35.00	251,563,690	180,429,353	57,924,505	5	71,134,337	72	On-going
Routine Maintenance of Maposa - Kitwe Lot 4	JK Mwandama General Dealers	Vegetation Control, Drainage Maintenance	30.00	400,662,627	331,885,700	113,686,781	5	68,776,927	83	On-going

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Routine Maintenance of Kitwe Maposa Lot 5	Vesgle Enterprises	Vegetation Control, Drainage Maintenance	30.00	304,659,345	217,803,964	78,142,353	5	86,855,381	71	On-going
Routine Maintenance of T3 - Maposa - Ndola Central Lot 6	Kanani Agencies	Vegetation Control, Drainage Maintenance	30.00	383,025,367	253,237,288	96,329,704	5	129,788,079	66	On-going
Routine Maintenance of T3-Silangwa - Kemuz Lot 19	PatsyConstruction and General Dealers	Vegetation Control, Drainage Maintenance	31.50	319,145,000	258,021,211	94,656,767	5	61,123,789	81	On-going
Routine Maintenance of Mongu to Limulunga Lot 9	Nkhunzi Marketing Agency	Vegetation Control, Drainage Maintenance	17.00	162,110,464	90,531,745	37,060,070	6	71,578,719	56	On-going
Routine Maintenance of T 1- Batoka to Siliwili Lot 7	Moonch Enterprises	Vegetation Control, Drainage Maintenance	43.00	333,065,443	112,322,792	29,198,588	3	220,742,651	34	On-going
Routine Maintenance of Gt. East Road from Msoro T/Off to Mwami Border Lot 6B	Nkwezuya Stationers and Contractor	Vegetatiuon Control, Drainage Maintenance	45.00	426,778,500	395,587,840	128,880,640	5	31,190,660	93	On-going
Performance routine maintenance of Road D128: Chipata - Chadiza, Lot 12b	Tude Construction Ltd	Routine maintenance	35.00	1,165,916,000	245,548,800	81,037,600	5	920,367,200	21	On-going
Upgrading of Road M20: Landless Corner - Mumbwa, Lot 1	Wade Adams Piling and Foundations (Zambia) Limited	Upgrading	65.00	80,002,657,443	14,812,880,239	0	0	65,189,777,204	19	Terminated
Rehabilitation of Road M12: Chipata - Lundazi and Lundazi Urban Roads	Sable Transport	Rehabilitation	106.00	97,786,762,362	51,913,749,387	24,475,901,173	10	45,873,012,975	53	On-going

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Routine Maintenance of Lusaka to Mongu Ch. 307 to 335 Lot 2	Kechi Electrical Enterprise	Vegetation control, drainage maintenance	28.00	252,360,895	102,475,096	41,644,152	5	149,885,799	41	On-going
Supervision for upgrading of the Roads M008/D293 from Kabompo to Chavuma	EastConsult	Supervision, certification	239.00	5,461,280,000	4,570,400,000	1,408,240,000	4	890,880,000	84	Practically completed
Upgrading of the Lnadless Corner to Mumbwa Road Lot 2	China Henan International Cooperation Group Company Limited	earthworks, hot asphalt paving, drainage works, road furniture	50.00	101,286,041,385	67,325,964,906	12,885,382,375	4	33,960,076,479	>90	Practically completed
Consulting Services for Upgrading of the Landless Corner- Mumbwa Road Lot 2	Ngandu Consulting	Supervision, certification Quality Control	65.00	4,122,640,000	3,252,686,400	1,833,322,000	11	869,953,600	>90	Practically completed
Consultancy Services for the Upgrading and Re-alignment of Senanga to Sesheke	E. G. Pettit & Partners	Supervision & certification	136.00	9,993,823,400	8,015,301,300	3,897,130,780	5	1,978,522,100	80	On-going
Consulting Services of an Independent Lender's Technical Advisor (LTA) for the Road Infrastructure Rehabilitation and Construction Programme	Zulu Burrow Development Consultants Limited	Oversight	n/a	8,406,369,200	4,760,535,940	3,425,650,321	9	3,645,833,260	57	On-going

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Routine Maintenance of Trunk, Main and District Roads along Great East Road T4 from Kacholola to Mawanda Lot 2 in Eastern Province	Munck General Contractors and Suppliers	vegetation control, drainage control, etc	54.00	300,800,331	261,443,700	109,655,960	6	39,356,631	87	On-going
Routine Maintenance of Trunk, Main and District Roads along D134 from Petauke to Ukwimi Lot 13C in Eastern Province	BCP Enterprise	Vegetation control, drainage control, etc	38.00	208,699,374	157,673,000	63,034,400	5	51,026,374	76	On-going
Routine Maintenance of Trunk, Main and District Roads along D134 from Petauke to Ukwimi Lot 13B in Eastern Province	Pamoja constructors and General Supplies	Vegetation control, drainage control, etc	38.00	286,916,885	193,084,046	66,443,315	5	93,832,839	67	On-going
Routine Maintenance of Trunk, Main and District Roads along D134 from Petauke to Ukwimi Lot 13A in Eastern Province	Butochu Enterprise	Vegetation control, drainage control, etc	38.00	390,493,700	242,815,553	79,464,672	5	147,678,147	62	On-going
Periodic Maintenance of approximately 340km of the Great North Road (T2) from Lukulu Bridge to Chinsali in Northern Province	China Henan International Cooperation Group Company Limited	Pothole patching, rearing, spot reconstruction, drainage works, etc	340.00	207,584,787,019	56,965,729,344	19,358,469,933	8	150,619,057,675	27	On-going
Supervision of Isoka Muyombe Lot 1	Bari Zambia Limited	Supervision	90.00	2,784,232,000	1,774,684,000	1,425,756,000	13	1,009,548,000	64	On-going

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Consultancy Services for the Design Review and Preparation of Detailed Engineering Design and Construction Supervision for the Periodic Maintenance of 91km of Chipata-Lundazi Road Lot 2	Bicon (Z) Limited	Design and Supervision	91.00	5,037,160,800	2,640,106,176	1,612,597,664	10	2,397,054,624	52	On-going
Emergency repair works along D785 Batoka - Maamba Road and Repair of two drainage structures at Sikalamba and Nang'ombe on D499 Sinazeze - Chabboboma Road in Southern Province	Inyatsi Roads Zambia Limited	emergency repairs	n/a	13,689,656,365	11,611,490,955	0	0	2,078,165,410	85	Practically completed
Upgrading of the Roads M008/D293 from Zambezi to Chavuma in Northwestern Province Lot 3	Stefanutti Stocks Roads and Earthworks	upgrading works	85.00	108,387,500,001	100,879,892,566	49,074,505,431	6	7,507,607,435	93	Practically completed
Consultancy Services for the Design Review and Preparation of Detailed Engineering Design including Supervision of the Upgrading and Realignment of M10 Senanga to Maziba Bay Road (85km) - Lot 1 in Western Province	UWP Ngandu Consulting (Zambia)	Design & Supervision	85.00	8,262,912,000	5,917,856,000	2,238,800,000	11	2,345,056,000	72	Practically completed

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Upgrading of the Isoka - Muyombe - Chama - Lundazi Road: Lot 1: Isoka (T2/D792 JNC) to Km 90 (D790) - 90km	China Jiangxi Corporation for International Economic and Technical Co-operation	Upgrading works	90.00	213,805,420,486	60,671,525,760	16,394,605,051	4	153,133,894,726	28	On-going. Implementation has been delayed very much
Performance Contract for Routine Maintenance of 45km of Road M12, Lot 10A, Chipata to Champhoyo in Eastern Province	CBR Business	Routine maintenance	45.00	180,272,492	138,948,340	13,627,371	1	41,324,152	77	On-going
Performance Contract for Routine Maintenance of 45km of Road M12, Lot 10B, Chipata to Champhoyo in Eastern Province	Chibaris Frigate Line Limited	Routine maintenance	45.00	316,667,932	172,483,472	27,041,814	2	144,184,460	54	On-going
Consultancy Services for the Updating of the Contract Document and Construction Supervision of 340km of the section between Lukulu River and Chinsali (T2) in Northern Province	Bicon (Z) Limited	Design and supervision	340.00	3,945,876,880	2,187,133,025	1,774,054,705	12	1,758,743,855	55	On-going
Routine Maintenance of Roads by Performance Contracts in Luapula Province, Lot 19	Jehe General Dealers	Routine Maintenance	43.00	293,636,020	214,423,375	77,839,594	5	79,212,645	73	On-going

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Routine Maintenance by Performance Contracts in Luapula Province, Mulumbi turnoff - Mungulube, Lot 22	Kanawa Suppliers and Contractors	routine maintenance	42.00	188,727,128	146,681,390	54,497,529	6	42,045,739	78	On-going
Routine Maintenance by Performance Contracts in Luapula Province, Kawambwa - Mushota - Chisembe, Lot 11	Bwafwano	routine maintenance	48.00	192,639,460	149,276,516	53,272,758	5	43,362,944	77	On-going
Routine Maintenance by Performance Contracts in Luapula Province, Chipili - Munganga, Lot 15	Chipozi Investment Ltd	routine maintenance	22.50	102,488,833	65,844,749	20,972,568	5	36,644,084	64	On-going
Routine Maintenance by Performance Contracts in Luapula Province, Mwenda - Mukabi, Lot 12	Kapangi Poultry and General Dealers	routine maintenance	31.00	246,434,344	192,004,148	71,899,506	5	54,430,197	78	On-going
Routine Maintenance of Roads by Performance Contracts in Luapula Province, Mbaso - Chipili, Lot 14	Kapangi Poultry and General Dealers	routine maintenance	34.50	280,512,963	205,942,921	74,649,971	5	74,570,042	73	On-going
Routine Maintenance of Roads by Performance Contracts in Luapula Province, Muwanguni - Mbaso, Lot 3	Sitambuli S.S. Contractors	routine maintenance	32.00	206,871,152	172,227,847	61,001,247	5	34,643,305	83	On-going
Routine Maintenance of Main and District Roads in Luapula Province, D94 Km 40 to Samfya, Lot 25	CL and P Contractors	routine maintenance	38.00	238,012,860	207,413,848	78,716,648	5	30,599,012	87	On-going

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (%) completion)	Comment
Routine Maintenance of Main and District Roads in Luapula Province, Mulumbi turnoff to Chibende Basic, Lot 20	Safre General Dealers	routine maintenance	47.00	235,558,068	170,747,881	58,515,303	5	64,810,187	72	On-going
Routine Maintenance of Main and District Roads in Luapula Province, Mansa to Lupende/Kabunda, Lot 23	Luapula Water Systems & Engineering	routine maintenance	51.00	336,536,996	222,797,439	67,337,543	4	113,739,557	66	On-going
Road Improvement Works on Pemba-Jembo-Maambo-Kanchomba Road (D363, F8 and U3), 40.2km in Choma District	China Jiangxi Corporation for International Economic and Technical Cooperation	gravelling, rehab, drainage	40.20	3,412,112,000	511,816,800	0	0	2,900,295,200	15	
Consultancy Services for Road Condition Surveys of the Core Road Network	HIMS LTD	Consultancy	0.00	3,918,395,554	3,849,949,561	3,262,190,228	1	68,445,993	98	Completed
Routine Maintenance of Roads by Performance Contracts in Central Province, Kabwe - Mukonchi, Lot 41	Betty General Dealers	Routine maintenance	55.00	259,630,040	160,209,780	63,614,864	5	99,420,260	62	On-going
Rehabilitation of Urban Roads Programme Formula 1 - Luanshya Lot 4	Gomes Haulage/Kiran Musonda JV	Earthworks, resurfacing, drainage, road furniture	30.70	88,902,225,980	16,362,323,474	0	0	72,539,902,506	18	Practically completed
Rehabilitation/Upgrading of 33.8 km of Urban Roads in Ndola Lot 5-Formula 1	Fratelli Locci SRL/Bicon JV	earthworks, drainage works, surfacing, drainage, ancillary works	33.80	91,849,611,034	51,257,114,966	33,655,844,908	6	40,592,496,068	56	Practically completed

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (%) completion)	Comment
Rehabilitation/Upgrading of Urban Roads in Lusaka-Northmead,Mandevu-Chipata Lot 8 Formula 1	Sable Transport/Ng'andu JV	Earthworks,surfacing,drainage,ancillary works	29.40	117,151,184,901	47,238,415,318	18,560,670,331	2	69,912,769,583	40	Practically completed
Routine Maintenance of Road D181 from km 138 to Lubungu Pontoon in Northwestern Province, Lot 23	Kanawa Suppliers and Contractors	Routine Maintenance	44.00	189,835,160	131,823,329	67,102,600	5	58,011,831	69	On-going
Routine Maintenance of Road D301 from Lumba to Lalafuta in Northwestern Province, Lot 26	Zacks Hardware Ltd	Routine Maintenance	42.00	201,675,860	85,120,766	30,443,605	2	116,555,094	42	On-going
Routine Maintenance of Road T005 from km 95 to Solwezi in Northwestern Province	Lavio	Routine Maintenance	35.00	151,873,319	52,562,400	43,223,079	5	99,310,919	35	On-going
Routine Maintenance of Road from Kasempa Turnoff to Mukinge in Northwestern Province, Lot 16	Jobridge General Dealers	Routine Maintenance	53.00	219,752,070	158,725,284	90,131,783	6	61,026,786	72	On-going
Routine Maintenance of Road M008 from Kasempa Turnoff to Nyansonso in Northwestern Province, Lot 13	WKP Enterprises	Routine Maintenance	42.00	121,372,540	43,955,591	18,421,273	1	77,416,949	36	On-going
Routine Maintenance of Road T005 from km 170 to Shilenda in Northwestern Province	Jias Contractors	Routine Maintenance	40.00	219,616,296	145,733,075	90,016,370	6	73,883,221	66	On-going

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Performance Contracts for Routine Maintenance of Road T4 from Mawanda to Petauke in Eastern Province, Lot 3A	Gibumi Enterprise	Routine maintenance	35.00	225,360,320	129,652,394	47,770,795	5	95,707,926	58	On-going
Performance Contracts for Routine Maintenance of Road T4, Sinda to Msoro Turnoff in Eastern Province, Lot 5	FiPA Enterprises	Routine maintenance	55.00	400,084,000	224,569,040	93,772,080	5	175,514,960	56	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, T2 JNC to Mulembo River, Lot 10	Chimusitu Enterprise	Routine maintenance	64.00	180,319,250	152,863,775	54,158,413	5	27,455,475	85	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Mkushi JNC to Ndabala, Lot 6	Mkushi River Motel	Routine maintenance	50.00	336,879,872	268,120,025	81,757,990	5	68,759,847	80	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Mukobeko - Km50, Lot 23	BNC Suppliers	Routine maintenance	50.00	211,594,353	146,163,386	51,245,417	5	65,430,967	69	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Kakulu/Imansa to Sungulu/Mpunde, Lot 44	Jackelen Contractors	Routine maintenance	60.00	231,489,600	192,020,402	72,623,031	5	39,469,198	83	On-going

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Routine Maintenance of Roads by Performance Contracts in Central Province, Nkumbi JNC to Mkushi Boma, Lot 5	Medmate Limited	Routine maintenance	52.00	282,199,232	207,079,757	78,442,629	5	75,119,475	73	On-going
Routine Maintenance of Roads by Performance Contracts in Western Province, Senanga - Mongu, Lot 10	Awa General Dealers	Routine maintenance	35.00	134,532,160	132,596,352	42,698,208	4	1,935,808	99	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, T3 JNC to Nkumbi JNC, Lot 3	Siwachi Enterprise	Routine maintenance	50.00	227,410,556	190,751,705	91,602,055	6	36,658,851	84	On-going
Routine Maintenance of Roads by Performance Contracts in Northwestern Province, M8 from Mutanda - Zambezi, Lot 11	Mu-Neck General Contractors	Routine maintenance	58.00	191,873,396	137,122,110	76,022,600	6	54,751,286	71	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Chibombo - Kabwe, Lot 2	Siankata I.S. Contractors	Routine maintenance	61.00	297,776,190	219,180,281	79,684,465	5	78,595,909	74	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, M9/D769 JNC - Km 55, Lot 39	Litemo Limited	Routine maintenance	55.00	264,146,790	198,415,264	111,528,117	7	65,731,526	75	On-going

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Routine Maintenance of Roads by Performance Contracts in Central Province, Lusaka - Kabwe, Lot 1	Nyandeka Enterprises	Routine maintenance	50.00	155,914,416	135,678,468	51,717,746	5	20,235,948	87	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Mumbwa - Itzhi Tezhi, Lot 40	Siwachi Enterprise	Routine maintenance	55.00	372,165,714	237,850,487	99,631,332	5	134,315,227	64	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Kabwe - Kapiri Mposhi, Lot 3	TI Enterprises	Routine maintenance	70.00	320,821,850	287,157,276	111,680,876	5	33,664,574	90	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Kanona - Mpepetwe, Lot 12	Lwisa Agencies	Routine maintenance	47.00	291,755,995	208,606,676	82,158,351	5	83,149,319	72	On-going
Routine Maintenance of Roads in Central Province, Nangoma Mwembeshi - Chisaka Nampundwe, Lot 45	L.M. Agencies	Routine maintenance	37.00	378,755,823	295,254,526	118,945,550	5	83,501,297	78	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Katuba Overpass - D214, D215, D207, Lot 15	Hench Enterprises	Routine maintenance	57.00	302,120,840	295,242,543	116,852,488	5	6,878,297	98	On-going

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Routine Maintenance of Roads by Performance Contracts in Central Province, Likumbi - Lunsemfwa Hydro, Lot 19	Chalumbe S & F Ltd	Routine Maintenance	55.00	270,771,840	195,696,627	78,067,868	5	75,075,213	72	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Malambanyama - Mwachisompola, Lot 42	Blevio Enterprises	Routine maintenance	47.00	343,813,875	245,379,716	97,901,894	5	98,434,159	71	On-going
Routine Maintenance of Roads by Performance Contracts in Eastern Province, Mawanda - Petauke, Lot 3B	Shal-Net Contractors	Routine maintenance	35.00	231,982,600	134,258,690	50,026,682	5	97,723,910	58	On-going
Routine Maintenance of Roads by Performance Contracts in Luapula Province, Mbereshi - St. Pauls, Lot 8	Diananga General Dealers	Routine maintenance	54.00	173,985,697	144,891,267	54,422,121	5	29,094,430	83	On-going
Routine Maintenance of Roads by Performance Contracts in Southern Province, T1 JNC - Mukuni Village, Lot 13	MK Engineering	Routine maintenance	10.00	143,090,176	111,062,902	55,382,902	6	32,027,274	78	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Km 100 - Ngabwe, Lot 25	Chimusitu Enterprise	Routine maintenance	59.00	224,929,004	166,049,696	62,117,550	5	58,879,308	74	On-going

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Routine Maintenance of Roads by Performance Contracts in Central Province, Taba Farms/T2 - D191/Kangomba, Lot 17	Frecha Investments	Routine maintenance	39.00	110,649,175	85,990,540	36,340,645	5	24,658,635	78	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Kabwe - Lukanga Swamps, Lot 22	Bilbram Investments	Routine maintenance	55.00	291,811,867	278,339,218	110,926,080	5	13,472,650	95	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Mulungushi Hydro - Lunsemfwa Hydro, Lot 18	Fikonko Construction	Routine maintenance	35.00	184,794,100	134,125,948	49,883,007	5	50,668,152	73	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Mumbwa - Kaporoso - Mwoongo, Lot 36	Kephil Civil and General Dealers	Routine maintenance	66.00	453,798,960	329,732,745	132,595,855	5	124,066,215	73	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Muzamani - Lusiwasi, Lot 13	Tagenocha Enterprise	Routine maintenance	52.00	221,776,984	169,714,949	67,742,032	5	52,062,035	77	On-going
Routine Maintenance of Roads by Performance Contracts in Central Province, Mwachisompola -	Magwend Supplies	Routine maintenance	40.00	383,982,284	247,447,363	68,054,102	3	136,534,921	64	On-going

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Chisamba, Lot 43										
Rehabilitation/Upgrading of Urban Roads in various towns in Lusaka, Central and Copperbelt Provinces Lot 7, Chelstone - UNZA in Lusaka City, 33.45km	Teichman (Z) Ltd/BCHOD JV	rehabilitation and upgrading works	33.45	112,272,075,863	90,293,990,980	17,176,808,936	2	21,978,084,883	80	Practically completed
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, RD 146 Shikabeta and U21 Mphanshya via Hospital Road, Lot 31	Ngwenyama Enterprises Ltd	Routine maintenance	30.00	158,703,464	132,422,259	61,072,794	5	26,281,205	83	On-going
Routine Maintenance of Roads by Performance Contracts in Southern Province, D387/T1 Chikankata, Lot 26	Kamu Fields Enterprises	Routine maintenance	30.00	168,002,800	86,201,786	40,689,592	4	81,801,014	51	On-going
Design, Supervision and Construction of Urban Roads in various towns in Lusaka, Central and Copperbelt Provinces, Lot 11: Kamwala and Woodlands Township Roads	Ng'andu Consulting/Roads and Paving	rehabilitation/construction/upgrading	24.40	97,228,603,111	81,495,680,516	36,869,328,502	4	15,732,922,595	84	Practically completed

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Consultancy Services for the Rehabilitation of Great North Road from Serenje Town to Lukulu Bridge in Central Province	Ngandu Consulting	design and supervision	104.00	2,916,936,000	2,339,256,000	1,307,320,000	7	577,680,000	80	Completed
Construction of a Bridge across the Zambezi River at Sioma/Maziba crossing in Western Province	China Henan International Cooperation Group Company Limited	bridge construction	n/a	79,555,247,887	12,208,887,183	1,102,400,000	1	67,346,360,704	15	On-going
Routine Maintenance of Roads by Performance Contracts in Northwestern Province, D181 from Kasempa - Mumbwa, Lot 22	Zacks Hardware Ltd	Routine maintenance	44.00	275,878,740	118,524,326	55,175,281	4	157,354,414	43	On-going
Rehabilitation/Upgrading of Urban Roads in various towns in Lusaka, Central and Copperbelt Provinces, Lot 10: Kanyama, Chawama and Kafue Town Roads, 21.8km	Inyatsi/ZMCK JV	rehabilitation, construction, etc	21.80	84,844,915,133	79,438,599,659	45,988,027,801	6	5,406,315,474	94	Practically completed
Emergency Repairs of Road T2 Lusaka to Chirundu	Teichmann Plant Zambia (PTY) Limited	pothole patching	0.00	7,500,870,970	6,199,265,240	1,848,531,366	1	1,301,605,730	83	Completed
Routine Maintenance of Roads by Performance Contracts in Central Province, Lusaka - Mongu km 167 to km 222, Lot 29	Bilbram Investments	Routine maintenance	55.00	182,996,254	140,746,173	58,140,625	5	42,250,081	77	On-going

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Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Great East Road, Lot 10	Keisha Muta Ltd	Routine maintenance	46.00	86,957,119	75,476,988	33,792,646	5	11,480,131	87	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Great East Road, Lot 11	Maka Industries Ltd	Routine maintenance	46.00	87,855,887	58,643,609	31,624,564	5	29,212,278	67	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Great East Road, Lot 9	Conel Enterprises	Routine maintenance	46.00	101,120,680	100,850,000	57,732,800	6	270,680	100	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Ngwerere, Chipembi - D176, D601, Lot 27	Pachingo Construction and General Dealers	Routine maintenance	27.00	136,181,680	129,815,600	71,003,600	5	6,366,080	95	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Situmbeko - D535, Lot 22	Zimbo Enterprises	Routine maintenance	22.50	127,911,460	127,911,460	76,964,260	7	0	100	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Ngwerere Chisamba, Chelstone, Airport, Lot 25	Vestee Construction Ltd	Routine maintenance	38.00	128,151,000	82,099,000	42,537,200	5	46,052,000	64	On-going

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Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Chikupi Estates - Chanyanya, Lot 19	Mitmos Investment Limited	Routine maintenance	27.00	145,918,720	138,550,400	79,808,000	6	7,368,320	95	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Shikabeta - RD 146, Lot 32	Luja Enterprises	Routine maintenance	31.50	141,913,240	129,734,400	64,426,400	6	12,178,840	91	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Palabana Leopards Hill, State Lodge, Silverest, Lot 36	Batata Mwabombeni Building Contractors	Routine maintenance	37.50	280,056,739	205,072,030	122,889,394	7	74,984,709	73	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Water Green, Palabana - D150, D153, Lot 37	Musumi Suppliers	Routine maintenance	35.50	307,274,720	261,394,400	155,602,400	7	45,880,320	85	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Apollo, Kapopo - T2N, Lot 39	Williking International Limited	Routine maintenance	29.00	162,731,760	157,842,000	93,044,400	6	4,889,760	97	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Ngwerere - D176, Lot 26	Vestee Construction Ltd	Routine maintenance	37.50	134,170,240	111,325,200	62,605,200	6	22,845,040	83	On-going

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Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Mikango, State Lodge, Old Mumbwa, Kasupe, Lot 16	Ngazwe Enterprises	Routine maintenance	39.00	328,891,088	217,082,400	129,664,800	7	111,808,688	66	On-going
Upgrading of M018 (Kalulushi M7 - Lufwanyama) 60.3km and M007 (end of Paved Section - Roundabout) 3.45km in the Copperbelt	Inyatsi Construction (Z) Ltd	upgrading works	63.75	123,122,570,402	83,509,106,132	62,840,478,587	13	39,613,464,270	68	On-going
Rehabilitation of the Bottom Roads Lot 1, Munyumbwe to Chaanga to Njami D500/D501 (131.5km) in Southern Province	China Henan International Cooperation Group Company Limited	Rehabilitation of unpaved road	131.50	197,742,202,124	53,870,190,613	14,595,731,676	5	143,872,011,511	27	On-going
Consultancy Services for the Design Review, Preparation of Detailed Engineering Designs and Construction Supervision for the Rehabilitation of the Bottom Roads Lot 1, Munyumbwe to Chaanga to Njami D500/D501 (131.5km) in Southern Province	Bicon (Z) Limited	supervision	131.50	6,344,220,960	2,377,213,984	2,377,213,984	13	3,967,006,976	37	On-going

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Upgrading of Kasama to Mporokoso D19/D20 (151km), Mporokoso to Kawambwa D19 (10km) and Mporokoso to Kaputa (10km) in Northern Province	Sable Transport	upgrading	171.00	421,706,455,071	115,885,567,918	33,508,367,295	8	305,820,887,153	27	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Karubwe/Kredge - D177, Lot 24	Grilya Enterprises	Routine maintenance	26.50	141,644,352	128,551,200	71,896,800	6	13,093,152	91	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, D167/168, Makeni Mumbwa - Short Horn - Kacheta Roads, Lot 20	Envirocare International Ltd	Routine Maintenance	30.00	134,771,120	47,490,400	13,734,400	1	87,280,720	35	On-going
Routine Maintenance of Roads by Performance Contracts in Northwestern Province, Road M008 from Kasempa Turnoff to Nyansonso, Lot 13	WKP Enterprises	Routine maintenance	42.00	201,992,540	149,853,528	79,719,914	6	52,139,012	74	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, D169 - Nampundwe Road, Lot 21	Integrity Enterprises	Routine maintenance	22.00	130,750,560	99,708,960	52,425,040	6	31,041,600	76	On-going

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Routine Maintenance of Roads by Performance Contracts in Lusaka Province, Luangwa Road D145, Lot 30	Brentwood Works Ltd	Routine maintenance	30.00	89,453,903	83,865,778	25,792,741	3	5,588,125	94	On-going
Rehabilitation/Upgrading of Urban Roads in various towns in Lusaka, Central and Copperbelt Province Lot 3: Kalulushi and Kitwe Roads (35.58)	China Civil Engineering Construction Corporation (Z) Ltd	rehabilitation, upgrading works	n/a	91,767,307,300	75,584,416,783	52,499,200,434	7	16,182,890,517	82	Practically completed
Rehabilitation of 5.8km of selected Urban Roads in Mumbwa District in Central Province	Plinth Technical Works Ltd	rehabilitation and upgrading	5.80	10,653,112,694	6,524,440,843	4,308,976,051	4	4,128,671,851	61	On-going
Rehabilitation of 7.0km of selected Urban Roads in Petauke District in Eastern Province	Plinth Technical Works Ltd	rehabilitation and upgrading	7.00	11,491,186,947	5,617,960,797	2,707,216,669	4	5,873,226,150	49	On-going
Contract for the Urban Roads Rehabilitation Programme for 2011 (Formula 1 - Labour Based Road Works) - MLGH/W/06/2011	Programme Urban Self Help Development Ltd	gravel works	141.50	24,481,974,000	19,218,656,066	10,778,613,828	9	5,263,317,934	79	On-going
Periodic Maintenance of Chongwe to Chipembi Road: Lot 1 (km 0 to km 30) and Lot 2 (km 30 to km 55)	Pine Roads	periodic maintenance	55.00	12,311,865,610	9,440,241,820	8,180,290,420	11	2,871,623,790	77	On-going

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Periodic Maintenance of approximately 104km of the Great North Road (T2) from Serenje to Lukulu Bridge in Central Province	Raubex Construction Zambia limited	pothole patching, reconstruction and resealing works	104.00	69,056,566,829	68,225,795,138	10,880,715,732	1	830,771,691	99	Completed
Rehabilitation/Upgrading of Urban Roads in Various Towns - Lot 2: Mufulira Township Roads (26.47kms)	Fratelli Locci SRL/Zulu Burrow JV	rehabilitation and upgrading	26.47	50,770,394,746	21,950,214,665	7,234,286,967	2	28,820,180,081	43	Terminated
Contract for the Upgrading of D18 from Kasama to Isoka in Northern Province: Lot 1 Kasama to Mbesuma Pontoon (110km)	China Geo - Engineering Corporation	upgrading works	110.00	268,886,089,271	104,839,847,764	64,506,934,374	4	164,046,241,507	39	On-going
Contract for the Construction of selected Bridges in Mambwe District in Eastern Province	Jonda Contractors	construction of bridges	n/a	6,778,128,588	2,691,113,528	2,691,113,528	4	4,087,015,060	40	On-going
Consultancy Services for Provision of Project Management System	HIMS LTD/Satra I-Man Ltd JV	provide PMS program	n/a	679,800	309,000	0	0	370,800	45	On-going
Contract for the Rehabilitation/Upgrading of Urban Roads in Various Towns Lusaka, Central and Copperbelt Provinces, Lot 4: Luanshya Town Roads (30.71km)	Gomes Haulage/Kiran Musonda JV	upgrading and rehabilitation works	30.71	89,723,044,159	29,852,367,969	0	0	59,870,676,190	33	Practically completed

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Routine Maintenance of Roads by Performance Contracts in Lusaka Province, D145 Luangwa Roads, Lot 28	Brentwood Works Ltd	routine maintenance	30.00	89,453,903	85,901,002	43,055,815	5	3,552,901	96	On-going
Routine Maintenance of Roads by Performance Contracts in Lusaka Province, D145 Luangwa Road, Lot 29	Brentwood Works Ltd	routine maintenance works	30.00	89,453,903	81,963,857	36,879,034	4	7,490,046	92	On-going
Routine Maintenance of Roads by Performance Contracts in Northwestern Province, Road M8 Nyansonso - km 179, Lot 14	Sizik Contractors	Routine maintenance	30.00	163,952,080	125,121,723	67,795,795	6	38,830,357	76	On-going
Routine Maintenance of Km 31 Muchinshi - Km 62 Mutende Lot 10	Moonch Enterprises	Vegetation Control, Drainage maintenance	31.00	230,641,469	212,673,753	89,441,779	5	17,967,716	92	On-going
Periodic Maintenance of Urban and Feeder Roads in Luasngwa, Lusaka Province, Lot 3	Horizon Contractors	Spot improvement, drainage structures	10.00	1,739,315,600	1,618,187,820	688,349,220	1	121,127,780	93	Completed
Periodic and routine maintenance of T4 - Madzimawe - Kwenje - Samuel - Chikalawa via Mnyamadzi	Buildtrust Construction	Periodic and routine maintenance	17.00	13,582,624,480	12,133,375,830	9,752,223,762	11	1,449,248,650	89	On-going

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Periodic and routine maintenance of urban and feeder roads in Mkushi District: Mpalamba - Nshinso	Muchinya Enterprises Ltd.	Periodic and routine maintenance	28.00	3,602,335,572	2,445,965,908	0	0	1,156,369,664	68	On-going
Routine maintenance of Road T1: Km 333 - Mazabuka Community Radio Station, Lot 10	Double B Business Centre	vegetation control	30.00	110,291,311	87,698,390	46,334,334	5	22,592,921	80	On-going
Routine maintenance of Road T1: Tara - Choma/Namwala Turn-off, Lot 5	Shal-Net Contractors	Vegetation control	30.00	166,690,513	128,315,608	86,255,830	7	38,374,905	77	On-going
Routine maintenance of Road M3: Chembe - Kundamfumu, Lot 1	Luapula Water Systems & Engineering	Routine maintenance - off carriageway	48.00	298,991,972	223,804,694	77,246,326	5	75,187,278	75	On-going
Periodic maintenance of urban and feeder roads in Kafue District, Lot 2	Tholex Enterprises and Vibrant Construction Joint Venture	Periodic maintenance	55.00	3,236,650,560	3,052,255,162	2,566,757,578	5	184,395,398	94	Completed
Routine Maintenance of Roads by Performance Contracts in Southern Province, D347 Km 35 to Kabanga Mission, Lot 28	Gibumi Enterprise	Routine Maintenance	36.00	399,127,000	118,828,044	70,088,090	6	280,298,956	30	On-going
Routine Maintenance of Roads by Performance Contracts in Southern Province, Road D347, T1/Kabanga Mission Road JNC to Km 35, Lot 27	Shal-Net Contractors	Routine maintenance	35.00	389,197,400	127,061,507	81,484,953	7	262,135,893	33	On-going

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Routine Maintenance of Roads by Performance Contracts in Southern Province, T1 from Zimbabwe Border to Kabuyu, Lot 1	Zimbo Enterprises	Routine maintenance	43.00	346,893,360	318,586,040	242,388,776	9	28,307,320	92	On-going
Routine Maintenance of Roads by Performance Contracts in Southern Province, T1 from Km 43 Kabuyu to Zimba, Lot 2	Chifundo Contractors	Routine maintenance	46.00	209,197,880	144,627,116	109,573,973	9	64,570,764	69	On-going
Routine Maintenance of Chingola (Mine Safety/Rainway Bridge)- Chililabombwe Kasumbalesa Lot 32	Dakho Engineers	Vegetation control, drainage maintenance	42.00	155,713,680	141,959,363	108,141,905	9	13,754,317	91	On-going
Routine Maintenance of Road: Traffic Lights (Kitwe General Hospital jn) to Km 34 Lot 27	New Nakonde Construction Company	Vegetation Control, Drainage Maintenance	34.00	268,263,964	225,363,818	166,487,316	9	42,900,146	84	On-going
Routine Maintenance of Old kafue Road D158 - Lot 17	Isunga Buidling and Civil Engineering	Vegetation Control, drainage maintenance works	27.00	120,742,080	77,116,000	56,793,600	5	43,626,080	64	On-going
Routine Maintenance by Performance Contract in Lusaka Province, D163/D162 JNC(Linda T-off) to Kafue Estates Lot 18	Envirocare International Ltd	Routine maintenance	27.00	125,259,120	73,602,000	40,089,600	5	51,657,120	59	On-going

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Routine Maintenance of Roads by Performance Contracts in Eastern Province, D791 Mfuwe - Chichele, Lot 19C	Zigs Enterprises	Routine maintenance	35.00	448,412,500	402,750,168	300,380,168	8	45,662,332	90	On-going
Routine Maintenance of Roads by Performance Contract in Eastern Province, D140 Petauke - Nyamphande Road, Lot 22	Simsam Enterprise	Routine maintenance	45.00	234,266,107	224,164,552	169,796,991	8	10,101,555	96	On-going
Routine Maintenance of Roads by Performance Contract in Eastern Province, D804 JNC with T6 Katete Chanida Rd - Nyanje, Lot 23	Nile View Enterprises	Routine maintenance	48.00	264,215,693	258,745,340	191,155,930	8	5,470,353	98	On-going
Routine Maintenance of Roads by Performance Contract in Eastern Province, D104 Lundazi - Chitungulu, Lot 14B	SKADI Investments Ltd	Routine maintenance	35.00	254,567,723	215,836,353	155,720,678	8	38,731,370	85	On-going
Routine Maintenance of Roads by Performance Contract in Eastern Province, D104 Lundazi - Chitungulu, Lot 14C	CBR Business	Routine maintenance	35.00	327,007,718	148,875,857	74,926,679	4	178,131,861	46	On-going
Routine Maintenance by Performance Contract in Eastern Province, D514 Mumbi - Manyane, Lot 18	C & F Import & Export	Routine maintenance	23.00	175,716,800	175,716,194	129,161,446	9	606	100	On-going

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Routine Maintenance of Roads by Performance Contracts in Eastern Province, D598 Katete - Msoro T/off, Lot 19A	Nile View Enterprises	Routine maintenance	35.00	220,675,954	214,362,172	158,784,392	9	6,313,782	97	On-going
Routine Maintenance of Roads by Performance Contract in Eastern Province, T6 Katete - Chanida Border, Lot 7	Mu-Neck General Contractors	Routine maintenance	55.00	274,688,000	266,972,144	195,738,864	9	7,715,856	97	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, Luanshya (Twatemwa Basic School) - South Downs Airport - Chembe - Chinondo, Lot 30	Intergrity Trading Compnay Ltd	Routine maintenance	41.50	254,018,000	232,970,434	172,374,564	9	21,047,566	92	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, Sakanya - Kamfinsa, Lot 37	Vesgle Enterprises	Routine maintenance	26.80	975,768,800	166,741,530	124,797,660	9	809,027,270	17	On-going
Routine Maintenance by Performance Contracts in Copperbelt Province, T3/Kapiri Glass Factory - Km 31.5 (Silangwa), Lot 18	Chalumbe S & F Ltd	Routine maintenance	31.50	303,120,000	189,068,522	137,262,922	9	114,051,478	62	On-going

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Rehabilitation of 15.04km of Selected Urban Roads in Lusaka City - Lusaka Province	Plinth Technical Works Ltd	Rehabilitation	15.04	81,150,950,067	40,981,224,407	26,263,092,472	7	40,169,725,660	50	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, T3, Mutenda - St. Dorothy, Lot 17	Fees Timber Merchants Ltd	Routine maintenance	31.00	229,386,575	200,446,959	149,295,898	9	28,939,616	87	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, Mpongwe (JNC D468/D469) - Luansobe (JNC D468/T3), Lot 38	K-Sims Tradings	Routine maintenance	50.00	297,566,146	263,414,201	194,616,455	9	34,151,945	89	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, T3 Ndola Central Hospital - Maposa (km 32), Lot 3	Mierna Construction & General Dealers	Routine maintenance	32.00	276,296,000	231,601,290	168,957,065	9	44,694,710	84	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, Machiya/Kafue River - Luswishi, Lot 24	Pladoc Enterprises	Routine maintenance	47.00	468,102,000	424,598,981	349,198,981	10	43,503,019	91	On-going
Routine Maintenance of Roads by Performance Contracts in Eastern Province, D104 Lugomo - Chisengu,	Ansel General Dealers	Routine maintenance	20.00	192,354,602	185,232,618	140,673,618	9	7,121,984	96	On-going

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Lot 16										
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, T3/Bwana Mkubwa - Fatima - D240/Mushili Road, Lot 20	Sabaka Enterprise	Routine maintenance	21.00	154,632,000	142,469,545	105,916,753	9	12,162,455	92	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, Km 30 - Machiya/Kafue River, Lot 36	Fees Timber Merchants Ltd	Routine maintenance	30.00	223,248,000	203,786,338	151,629,481	9	19,461,662	91	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, M18 Lufwanyama (km 66) - Ingwe (km 111) Lot 23	Ngu'ne Contractors	Routine maintenance	45.00	250,984,000	218,924,517	160,924,254	9	32,059,483	87	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, T3/Tug Argan - km 28, Lot 11	Peloc Enterprises	routine maintence	28.00	205,256,000	179,102,004	131,726,907	9	26,153,996	87	On-going

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Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, T3/Dunlop - Masala Sec. Sch. - Commando - M6/Mukolwe, Lot 16	Patsy Construction and General Dealers	Routine maintenance	23.00	193,186,000	180,535,044	149,215,044	10	12,650,956	93	On-going
Routine maintenance of Road D125/127: Kazimule Post Office - Chadiza, Lot 21	Agnelum Investmentss Ltd	routine maintenance	35.00	313,896,000	311,750,000	230,840,000	9	2,146,000	99	On-going
Routine maintenance of Road D414: T4 - Mwanjabantu	MC Chewe Building General Dealers	Routine maintenance	30.00	231,840,240	227,819,621	168,219,681	9	4,020,619	98	On-going
Routine maintenance of road D806: Mwami - Vubwi, Lot 15	Yelele Trading	Routine maintenance	50.00	206,576,831	187,985,213	140,759,483	9	18,591,618	91	On-going
Routine maintenance of Road D104: Lundazi - Chitungulu, Lot 14A	Tude Construction and General dealers	Routine maintenance	35.00	621,238,000	324,487,752	242,424,712	9	296,750,248	52	On-going
Routine maintenance of Road D598: Katete - Msoro, Lot 19B	Jatizu Contractors	Routine maintenance	35.00	257,173,537	250,228,684	184,631,084	9	6,944,853	97	On-going
Routine maintenance of Road D598: Katete - Msoro, Lot 20	DWA Zambia Ltd	Routine maintenance	56.00	233,903,978	221,457,018	165,295,128	9	12,446,960	95	On-going
Consultancy Services for the Design Review and Construction Supervision of the Mongu - Tapo Section of the Mongu - Kalabo Road	Rankin Engineering	Design review and supervision	35.00	37,276,045,323	7,259,774,282	4,365,184,529	9	30,016,271,041	19	On-going

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Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, T3 Masangano - Malembeka, Lot 2	Kephil Civil and General Dealers	Routine maintenance	32.00	165,242,000	151,764,911	99,016,328	7	13,477,089	92	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, M4 km 30 - Mufulira, Lot 34	Bakata Contractors and Suppliers	Routine maintenance	30.00	205,994,656	201,527,372	149,181,802	9	4,467,284	98	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, Ndola Traffic Circle (Hilcrest) - km 30, Lot 33	Yame General Dealers	Routine maintenance	30.00	685,154,580	154,476,872	125,476,872	9	530,677,708	23	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, km 34 - Chingola Traffic Lights, Lot 28	Cornel Enterprise	Routine maintenance	34.00	199,528,000	134,780,430	99,288,050	9	64,747,570	68	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, T3 Ndola - Kapiri Mposhi, Lot 1	Kephil Civil and General Dealers	Routine maintenance	32.00	247,742,000	188,906,151	132,831,146	9	58,835,849	76	On-going

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Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, T3/CEC substation - Lafarge Cement - Chiwala - Zambezi Cement, Lot 14	Peloc Enterprises	Routine maintenance	38.00	215,644,000	188,356,657	137,857,688	9	27,287,343	87	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, D201 km 28 - D673/Silangwa, Lot 12	Sahara Commercial Services Limited	Routine maintenance	28.00	223,602,000	194,320,297	141,089,632	9	29,281,703	87	On-going
Routine Maintenance of Roads by Performance Contracts in Copperbelt Province, Chinonde (km 41.5) - Mpongwe, Lot 31	WKP Enterprises	Routine maintenance	41.50	247,652,000	146,245,013	104,129,099	9	101,406,987	59	On-going
Emergency Repair works on Itezhi Tezhi - Namwala Road (D180) in Itezhi Tezhi District	PAumwaka Agencies	Clearing & Grubbing, earthworks, Rock Filling, Pipe culverts, concrete, heavy grading, stone pitching, traffic accomodation	n/a	1,163,373,500	1,040,460,739	1,040,460,739	2	122,912,762	89	Completed
Contract for the Construction of Selected Bridges in Petauke District in Eastern Province	ChoiceBuild (Z) Ltd	bridge construction	n/a	4,156,728,224	1,601,222,951	1,601,222,951	3	2,555,505,273	39	On-going

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Contract for provision of consultancy services for the rehabilitation of Kapiri Mposhi Weighbridge and Re-engineering of the Kapiri Mposhi JNC in Central Province	Zulu Burrow Ltd	design	n/a	1,073,754,000	107,375,400	107,375,400	1	966,378,600	10	On-going
Rehabilitation and Maintenance of Pontoons	ESCO Limited	General Rehabilitation and maintenance of pontoons	n/a	12,000,000,000	995,000,000	995,000,000	2	11,005,000,000	8	On-going
Consultancy Services for the Design and Supervision of Upgrading of the Kasama to Mporokoso (D19/20) (151km) Mporokoso to Kawambwa (D19)(10km) and Mporokoso to Kaputa (D37)(10km)	Rankin Engineering	design and supervision	171.00	15,892,742,400	5,946,202,171	5,934,049,407	16	9,946,540,229	37	On-going
Contract for Rehabilitation of Chifumpa Bridge in Lufwanyama District on the Copperbelt Province	Kailjee Construction (Z) Ltd	bridge rehabilitation	n/a	3,768,432,492	3,411,603,558	3,411,603,558	4	356,828,934	91	Practically completed
Routine Maintenance by Performance Contracts of 35km of Road D588 (Katete - Chadiza) in Eastern Province, Lot 24	Agnelum Investmentss Ltd	routine maintenance	35.00	313,896,000	311,750,000	230,550,000	9	2,146,000	99	On-going

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Construction of Drainage Structures and Spot Improvements of the Spinal Road in Kafue National Park Section I (km 0 to km 60), Lot 1	Global Construction Ltd	drainage structures and spot improvement	60.00	18,402,459,093	6,147,373,049	6,147,373,049	5	12,255,086,044	33	On-going
Emergency Repair Works along Great East Road (T4): Lusaka International Airport Turn off - Luangwa Bridge in Lusaka Province	Roads & Paving (Zambia) Limited	emergency repairs	238.00	2,444,475,067	1,989,232,389	1,989,232,389	1	455,242,678	81	On-going
Contract for the Consultancy Services for the Design review and Supervision of M18, Kalulushi - Lufwanyam, 60.3km and M7 (end of paved section - roundabout) 3.45km in Copperbelt Province	BCHOD	Design review and supervision	63.75	4,418,845,640	2,739,382,375	2,739,382,375	7	1,679,463,265	62	On-going
Consultancy for Design and Supervision of Rehabilitation of 4.9 km of selected Livingstone roads	Zulu Burrow Ltd	Design and supervision	4.90	1,893,256,300	1,893,256,300	662,639,705	3	0	100	Budget Exhausted
Periodic Maintenance of Roads in Chongwe Lot 1	Inett Investments Limited	Grading, spot improvement, drainage structures	38.00	2,431,239,360	1,909,900,299	1,909,900,299	4	521,339,061	79	On-going

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Rehabilitation/upgrading of 13.95 km of roads in chingola-chililabombwe Lot 1	China Civil Engineering Construction Corporation/E.G Petit	Clearing, earthworks, paving, drainage works, ancilliary works	13.95	41,275,583,860	32,957,159,288	22,936,258,244	4	8,318,424,572	80	On-going
Rehabilitation of unpaved Township roads in Luanshya Lot 3	Mierna Construction & General Dealers	Clearing, Grading, Regravelling, ancilliary works	6.33	1,069,711,836	1,003,483,502	1,003,483,502	4	66,228,334	94	On-going
Contract for the Periodic Maintenance of approximately 91.0km of Road M003, section from Mansa to Chembe in Luapula Province	Inyatsi Construction (Z) Ltd	patching, resealing, edge repair, drainange	91.00	27,723,242,834	6,451,457,741	6,451,457,741	4	21,271,785,093	23	On-going
Contract for the construction of vented drifts at Namilongwe and Hampande on St. Mary's Road and Monze-Silishebo-Simanansa Road in Monze	PAumwaka Agencies	construction of vented drifts	0.05	1,388,586,990	1,175,127,067	1,175,127,067	1	213,459,923	85	Practically completed
Consultancy Services for Design, Supervision and Rehabilitation of Kafue Weighbridge based on ICU Method in Kafue District	E. G. Pettit & Partners/Roadpave (Z) Ltd	weighbridge and access roads	5.00	9,310,407,318	8,796,974,407	8,796,974,407	4	513,432,911	94	Practically completed
Contract for the Emergency Works on Drainage Structures in Mwinilunga District in Northwestern Province, Kabompo	Intergrity Enterprises	bridge maintenance	n/a	1,050,569,080	394,666,920	394,666,920	2	655,902,160	38	On-going

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Bridge										
Consultancy Services for the Detailed Engineering Design, Preparation of tender documents and Construction Supervision of Kalabo - Sikongo - Angola Border Road	Wanjohi Consulting	design and supervision	85.00	4,442,106,500	251,702,250	251,702,250	1	4,190,404,250	6	On-going
Study on Construction Unit Rates in Zambia	Zulu Burrow Ltd	studies	n/a	900,856,250	540,513,750	540,513,750	1	360,342,500	60	On-going
Construction of a toilet with septic tank and soakaway, elevated water storage tank and painting/decoration to office at Kafulafuta Weighbridge on the Copperbelt Province	Palwa General Dealers	maintenance of office block	n/a	134,406,432	31,163,139	31,163,139	1	103,243,293	23	On-going
Emergency Repair works along Gt. East Rd From Luangwa Bridge to Mwami Border	Teichmann Plant Zambia (PTY) Limited	Vegetation Control, Earthworks, culverts, drainage works, pothole patching & Road Furniture	n/a	9,832,673,569	3,494,339,269	3,494,339,269	3	6,338,334,300	36	On-going

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Consultancy Services for Design Review and Supervision of 168.6km of Kasama - Isoka Road D18 including 8km of Mungwi Road	Bari Zambia Limited	design and supervision	168.60	5,636,379,100	1,320,413,500	1,320,413,500	7	4,315,965,600	23	On-going
Consulting Services for the Oversight of Upgrading of Approximately 70km of Pedicle Road	Rankin Engineering	Supervision	70.00	5,844,308,400	1,611,612,940	1,427,350,494	10	4,232,695,460	28	On-going
Contract for the Upgrading of 70km of the Pedicle Road located in the Democratic Republic of Congo including construction of one Reinforced Concrete Bridge at Lubembe along the Pedicle Road	Fratelli Locci SRL/HHO	Upgrading works	70.00	313,887,290,718	48,863,612,640	48,863,612,640	2	265,023,678,078	16	Contract terminated
Upgrading and rehabilitation of approximately 14.6 km on Indeni to Fatima Girls Sec School	Gomes Haulage	Vegetation Control, earthworks, paving, drainage works	14.60	59,004,962,847	22,206,183,640	22,206,183,640	2	36,798,779,207	38	On-going
Rehabilitation/Upgrading of approximately 34.47 km of Urban and Township Roads in Kabwe and Kapiri Mponshi Towns	Asphalt Roads (Zambia) Limited	Clearing and grubbing, Earthworks, paving works, drainage, ancillary works	34.47	165,827,799,541	35,510,767,087	35,510,767,087	2	130,317,032,454	21	On-going
Construction of Vubwi Bridge in Chadiza District	Libean Construction Limited	Bridge construction	n/a	7,000,000,000	692,650,825	692,650,825	1	6,307,349,175	10	On-going

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Rehabilitation of 23.35 km of Chingola Township Roads	Mivami Construction Zambia Limited	Rehabilitation	23.35	67,200,000,000	10,079,942,478	10,079,942,478	1	57,120,057,52 ₂	15	On-going
Periodic Maintenance of approximately 245km of Road Section from Mansa to Nchelenge in Luapula Province	China Geo - Engineering Corporation	pothole patching, spot reconstructions and resealing	245.00	66,085,321,500	7,851,104,438	7,851,104,438	2	58,234,217,06 ₃	12	On-going
Continuation of Works on the Project for Upgrading of 70km of the Pedicle Road including Lubembe Bridge in DRC	Copperfields Mining Services	Upgrading works	70.00	278,824,387,160	38,021,507,340	38,021,507,340	1	240,802,879,8 ₂₀	14	Just paid advance on new contract towards the end of the year (in December)
Performance Contract for Routine Maintenance of Great East Road (T4) from Mulola Basic School to Sinjela Market, Lot 7	C & F Import & Export	routine maintenance	46.00	144,205,400	28,749,440	28,749,440	2	115,455,960	20	On-going
Performance Contract for Routine Maintenance of Old Mumbwa Road (D170) from End of Tarred Section to Mwembeshi Satellite Station, Lot 23	C & F Import & Export	routine maintenance	30.00	131,346,800	33,300,120	33,300,120	2	98,046,680	25	On-going
Provision of Consultancy Services for the Supervision of the Upgrading/Construction of Mbala - Nakonde (D1) Road (171.9km) in Northern Province	Bari Zambia Limited	Supervision and Design	171.90	8,109,235,200	323,292,000	323,292,000	1	7,785,943,200	4	Only paid advance to the Consultant in October

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Performance Contracts for Routine Maintenance of Lusaka - Chirundu Road (T2S) from Chirundu Bridge to Four Nyau, Lot 1	Funbuild Services	routine maintenance	37.00	311,461,740	26,758,416	26,758,416	1	284,703,324	9	On-going
Performance Contracts for Routine Maintenance of Great East Road (T4) from Airport Turnoff to Mulola Basic School, Lot 8	Funbuild Service	routine maintenance	46.00	241,947,185	48,746,582	48,746,582	2	193,200,603	20	On-going
The Periodic Maintenance, Spot Improvement and Drainage Works on Feeder Roads in Mufumbwe District, Northwestern Province	M & N Industrial Merchants Ltd	periodic maintenance works	32.00	2,831,444,000	1,183,041,080	1,183,041,080	2	1,648,402,920	42	On-going
Consultancy Services for the Supervision of the Periodic Maintenance of Mansa to Nchelenge and Mansa to Chembe Bridge in Luapula Province	Gauff Engineers	supervision	341.00	3,370,960,000	485,784,800	485,784,800	3	2,885,175,200	14	On-going
Construction of a fixed electronic weigh bridge station at Mumbwa	Crocodile Construction Limited	Driveways, parking area, weigh bridge house and offices, side drains, passing lanes, roadf signs and markings, weigh bridge pit, platform	n/a	15,280,461,587	0	0	0	15,280,461,587	0	Contract just signed and advance not paid by the end of the year

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (% completion)	Comment
Periodic Maintenance of 175.8km of Kaoma - Mongu (M009) Road from Katunda/Lukulu Road JNC to Mongu Zesco JNC in Western Province	China Jiangxi Corporation for International Economic and Technical Cooperation	periodic maintenance	175.80	49,115,527,722	4,749,338,011	4,749,338,011	1	44,366,189,711	10	Only preparatory works commenced. Advance not yet paid
Rehabilitation of selected unpaved urban/township roads in various towns Lot 1 Kalulushi (10 km)	Mutp Construction	Clearing and grubbing, earthworks, grading and gravelling, drainage works, ancilliary works	10.00	1,372,660,828	851,001,346	851,001,346	2	521,659,482	62	On-going
Supply of Pave Zambia Equipment Lot 1- Supply of 15 No. 7,000 litre Water Bowsers	Beijing Fundriver Investment Co. Ltd	Supply of 15 x 7000 lt water bowsers	2000.00	6,101,953,730	610,195,374	610,195,374	1	5,491,758,356	10	Only advance payment made towards the end of the year in December
Upgrading to Bituminous Standard of Leopards Hill Road (D152) from State House Lodge Jn to Katoba Basic School	China Geo - Engineering Corporation	Earthworks, selected layers, asphalt seals, drainage structures and road furniture	43.80	242,296,469,140	46,967,170,371	46,967,170,371	2	195,329,298,769	19	Work started only in December
Construction of a Cast In Situ Box Culvert on the Chisekesi-Chikuni Road (D376) across the Magoye River in Monze District	Integrity Enterprises	Clear & grub, earthworks, Reinforced cast in situ, steel work, gabions, traffic accommodation, road signs	n/a	1,698,726,139	254,808,921	254,808,921	1	1,443,917,218	15	Only paid advance to the Contractor in December

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure To date (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (%) completion	Comment
Spot Improvement and Maintenance of Local Core Road Network for basic Rural Access in Mkushi Lot 1	Intergrity Enterprises	Earthworks, gravelling, drainage structures	18.00	1,479,358,440	221,903,766	221,903,766	1	1,257,454,674	15	Only paid advance to the Contractor late November
Supply of pave Zambia 2000 Equipment- 13 No. Front End Loaders Lot 3	Beijing Fundriver Investment Co. Ltd	Supply of 13 No. Front End Loaders	2000.00	5,951,246,238	595,124,624	595,124,624	1	5,356,121,614	10	Only paid advance to the Contractor in December
Periodic Maintenance of approximately 64km of Road T003 Ndola - Kitwe Dual Carriageway on the Copperbelt Province	China Jiangxi Corporation for International Economic and Technical Cooperation	periodic maintenance	64.00	290,287,688,313	43,543,153,247	43,543,153,247	1	246,744,535,066	15	Works started in December. No advance was paid by end of december
Spot Improvement and Maintenance of Local Core Road Network for basic rural access in Mkushi District, Lot 3	Chrizo General Dealers	spot improvement	52.00	1,585,042,473	112,804,200	112,804,200	1	1,472,238,273	7	Works started in December. No advance was paid by end of december
Spot Improvement and Maintenance of Local Core Road Network for basic rural access in Mkushi District, Lot 2	Chrizo General Dealers	spot improvment	50.00	2,202,614,635	376,466,400	376,466,400	1	1,826,148,235	17	Works started in December. No advance was paid by end of december
Contract for Rehabilitation, Periodic and Routine Maintenance of selected urban roads in Kasama District	China Geo - Engineering Corporation	construction	n/a	60,215,936,360	14,987,322,953	14,987,322,953	2	45,228,613,407	25	On-going

Project Name	Contractor/Consultant	Scope of Work	Length (K)m	Contract Sum (ZMK)	Total Expenditure Todate (ZMK)	Expenditure in 2012 (ZMK)	Number of Certificates On the Project Processed in 2012	Carry-over value of works to 2013 (ZMK)	Over-all Progress (% completion)	Comment
Rehabilitation, Periodic and Routine Maintenance of selected roads in Mpulungu District	China Geo - Engineering Corporation	construction	n/a	49,359,542,109	7,403,931,316	7,403,931,316	1	41,955,610,793	15	Works started in December. No advance was paid by end of december
Rehabilitation, Periodic and Routine Maintenance of selected roads in Isoka District	China Jiangxi Corporation for Internationa Economic and Technical Cooperation	construction	n/a	51,427,095,016	7,714,064,252	7,714,064,252	1	43,713,030,764	15	Works started in December. No advance was paid by end of december
Rehabilitation of Roads and Parking Areas at State House	China Jiangxi Corporation for Internationa Economic and Technical Cooperation	rehabilitation works	0.00	12,499,328,512	1,874,899,277	1,874,899,277	1	10,624,429,235	15	Works started in December. No advance was paid by end of december
				7,315,686,800,923	3,183,224,193,198	1,628,206,007,220	1,514	4,132,462,607,726		



Annex 5: ROAD FUND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECMBER 2012

