

## 2022 ROAD SECTOR ANNUAL WORK PLAN

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Allocation (K,000)
1	Routine Maintenance TMDs - Southern	Maintenance	Ongoing	Southern	Road Fund	Local	RDA	26,000.00
2	Routine Maintenance TMDs - Western	Maintenance	Ongoing	Western	Road Fund	Local	RDA	26,000.00
3	Routine Maintenance TMDs - Northwestern	Maintenance	Ongoing	Northwestern	Road Fund	Local	RDA	26,000.00
4	Routine Maintenance TMDs - Copperbelt	Maintenance	Ongoing	Copperbelt	Road Fund	Local	RDA	26,000.00
5	Routine Maintenance TMDs - Central	Maintenance	Ongoing	Central	Road Fund	Local	RDA	26,000.00
6	Routine Maintenance TMDs - Lusaka	Maintenance	Ongoing	Lusaka	Road Fund	Local	RDA	26,000.00
7	Routine Maintenance TMDs - Eastern	Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	26,000.00
8	Routine Maintenance TMDs - Muchinga	Maintenance	Ongoing	Muchinga	Road Fund	Local	RDA	26,000.00
9	Routine Maintenance TMDs - Northern	Maintenance	Ongoing	Northern	Road Fund	Local	RDA	26,000.00
10	Routine Maintenance TMDs - Luapula	Maintenance	Ongoing	Luapula	Road Fund	Local	RDA	26,000.00
11	Routine Maintenance for Weighbridges	Maintenance	Ongoing	All	Road Fund	Local	RDA	5,000.00
12	Emergencies - Southern	Maintenance	Ongoing	Southern	Road Fund	Local	RDA	5,000.00
13	Emergencies - Lusaka	Maintenance	Ongoing	Lusaka	Road Fund	Local	RDA	5,000.00
14	Emergencies - Central	Maintenance	Ongoing	Central	Road Fund	Local	RDA	5,000.00
15	Emergencies - Copperbelt	Maintenance	Ongoing	Copperbelt	Road Fund	Local	RDA	5,000.00
16	Emergencies - Northwestern	Maintenance	Ongoing	Northwestern	Road Fund	Local	RDA	5,000.00
17	Emergencies - Western	Maintenance	Ongoing	Western	Road Fund	Local	RDA	5,000.00
18	Emergencies - Luapula	Maintenance	Ongoing	Luapula	Road Fund	Local	RDA	5,000.00
19	Emergencies - Northern	Maintenance	Ongoing	Northern	Road Fund	Local	RDA	5,000.00
20	Emergencies - Muchinga	Maintenance	Ongoing	Muchinga	Road Fund	Local	RDA	5,000.00
21	Emergencies - Eastern	Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	5,000.00
22	RTSA Budget 2022	Road Safety	Ongoing	All	Road Fund	Local	RTSA	120,000.00
23	Bridge Periodic Maintenance/Repair - Ongoing (Katima Mulilo, Luanowa & Weighbridge)	Bridges	Ongoing	All	Road Fund	Local	RDA	56,000.00
24	Detailed Engineering Designs, Tender Documents preparation and supervision for the Construction of New Solwezi Weighbridge	Axle Load Control	New	Northwestern	Road Fund	Local	RDA	10,000.00
25	Research and Development (Piloting Projects) Constancy Services for Techno-Economic Studies, Preparation Of Detailed Engineering Design Including Tender Documents & Supervision Of The Of Chingola - Kasumbalesa Road (T3) From T5 - (T2 Junction (40 Km).	Studies & Designs	Ongoing	All	Road Fund	Local	RDA	3,000.00
27	Design Including Tender Documents & Supervision Of The Of Chingola - Kasumbalesa Road (T3) From T5 - (T2 Junction (40 Km).	Studies & Designs	Ongoing	Copperbelt	Road Fund	Local	RDA	10,000.00

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28	Consultancy Services For Techno-Economic Studies, Preparation Of Detailed Engineering Design Including Tender Documents & Supervision Of The Of Kapiri to Ndola Road (T003), including a weighbridge on the Chingola to Kasumbalesa Road	Studies & Designs	New	Copperbelt	Road Fund	Local	RDA	10,000.00
29	Consultancy Services For Techno-Economic Studies, Preparation Of Detailed Engineering Design Including Tender Documents & Supervision Of The rehabilitation of the T005 from Mutanda to Mwinilunga via Lumwana and the Lumwana to	Studies & Designs	New	Northwestern	Road Fund	Local	RDA	10,000.00
30	Consultancy Services For Techno-Economic Studies, Preparation Of Detailed Engineering Design Including Tender Documents & Supervision Of The Rehabilitation of the M009 from Lusaka to	Studies & Designs	New	Western	Road Fund	Local	RDA	10,000.00
31	Consultancy Services For Techno-Economic Studies, Preparation Of Detailed Engineering Design Including Tender Documents & Supervision Of Rehabilitation of Livingstone to Sesheke Road	Studies & Designs	New	Southern	Road Fund	Local	RDA	10,000.00
32	Consultancy Services for the Detailed Engineering Design for the Repair Works for the Luangwa Bridge in Copperbelt and Luangwa Bridge in Mambwe District of Eastern Province	Studies & Designs	New	Copperbelt	Road Fund	Local	RDA	8,000.00
33	Operations - RTSA	RTSA Operations	Ongoing	All	Road Fund	Local	RDA	140,000.00
34	Operations - NRFA	NRFA Operations	Ongoing	All	Road Fund	Local	RDA	260,000.00
35	Operation - RDA	RDA Operations	Ongoing	All	Road Fund	Local	RDA	180,000.00
36	Project Monitoring and Evaluation	Project Monitoring	Ongoing	All	Road Fund	Local	RDA	5,000.00
37	Periodic Maintenance of Road T2, Section between Lukulu Bridge and Chinsali Turnoff (300 Km), including access road to Chinsali D55 (14 Km) in	Maintenance	Road Fund	Muchinga	Road Fund	Local	RDA	20,000.00

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38	Holding Maintenance of the T5, Kisasa to Mwinilunga	Maintenance	New	Northwestern	Road Fund	Local	RDA	8,000.00
39	Holding Maintenance of the T3, Chingola to Chililabombwe	Maintenance	New	Copperbelt	Road Fund	Local	RDA	1,000.00
40	Holding Maintenance of the M9, Lusaka to Mongu	Maintenance	New	Western	Road Fund	Local	RDA	10,000.00
41	Holding Maintenance of the T2, Chisamba to Kapiri	Maintenance	New	Central	Road Fund	Local	RDA	3,976.13
42	Holding Maintenance of Selected Sections of Ndola - Kapiri Mposhi Road (T3)	Maintenance	New	Copperbelt	Road Fund	Local	RDA	5,000.00
43	MLG 2018 Budget - M&E/ Capacity Building/ Training/Seminars/ Arbitration costs; Tractor Drawn Road Maintenance Equipment	MLG	Ongoing	All	Road Fund	Local	MLG	323,000.00
44	MLG 2022 Budget - Maintenance	MLG	Ongoing	All	Road Fund	Local	MLG	180,000.00
45	NAPSA Loan Repayment	Loan Repayments	Ongoing	All	Road Fund	Local	NAPSA	1,256,000.00
46	Debt/ Arrears Servicing	Debt/ Arrears	Ongoing	All	Road Fund	Local	Debt	170,000.00
47	Feeder Roads Programme - ZNS	ZNS	Ongoing	All	Road Fund	Local	RDA	20,000.00
48	NCC Support	NCC	Ongoing	All	Road Fund	Local	RDA	2,500.00
49	MIHUD Support	MIHUD	Ongoing	All	Road Fund	Local	RDA	1,750.00
50	MTL - Support	MTL	Ongoing	All	Road Fund	Local	RDA	1,750.00
51	Resettlement and Compensation - Mpika to Chinsali	Compensation	On-going	Muchinga	Road Fund	Local	RDA	15,000.00
52	Resettlement and Compensation - Mwami One Stop Border Post	Compensation	On-going	Eastern	Road Fund	Local	RDA	4,260.00
53	Resettlement and Compensation - All Road Projects	Compensation	On-going	All	Road Fund	Local	RDA	10,000.00
54	Kafue Hook Bridge Repair/ construction	Bridges	Ongoing	Western	Road Fund	Local	RDA	44,000.00
55	Kafue Hooke Bridge Supervision	Bridges	Ongoing	Western	Road Fund	Local	RDA	6,500.00
56	Public Private Partnership Viability Study	Studies & Designs	New	All	Road Fund	Local	RDA	3,000.00
57	Upgrading of selected Roads in New Kasama	Upgrading	New	Lusaka	Road Fund	Local	RDA	29,000.00
58	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works (Counterpart	Rehabilitation	On-going	All	Road Fund	Local	RDA	2,000.00
59	The Upgrading of 11Km of the Pedicle Road and Spot Improvement of 60Km of the Pedicle Road in the Democratic Republic of Congo and Luapula	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA	30,000.00

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60	Consultancy Services for the Upgrading of 70km of the Pedicle Road in the Democratic Republic of Congo including Construction of One Reinforced Concrete Bridge at Lubemba along the Pedicle Road	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA	5,000.00
61	Individual Consultants Contact No. RDA/CE/52/013: The Upgrading Of Approximately 74 Km of the Monze-Niko (D365) Road to Bituminous Standard in the Southern Province Of Zambia.	Upgrading	Ongoing	Southern	Road Fund	Local	RDA	40,000.00
62	Upgrading Of Approximately 74 Km of the Monze-Niko (D365) Road to Bituminous Standard in the Southern Province Of Zambia - Supervision	Upgrading	Ongoing	Southern	Road Fund	Local	RDA	4,000.00
63	Holding Maintenance of the Katunda-Lukulu-Watona Road - Force Account	Maintenance	Ongoing	Western	Road Fund	Local	RDA	8,000.00
64	Upgrading of the Solwezi to Kipushi Road	Upgrading	Ongoing	Northwestern	Road Fund	Local	RDA	28,000.00
65	Upgrading of the Solwezi to Kipushi Road - Supervision	Upgrading	Ongoing	Northwestern	Road Fund	Local	RDA	5,000.00
66	Rehabilitation of the Lumbo Village	Upgrading	Ongoing	Southern	Road Fund	Local	RDA	3,000.00
67	Livingstone - Sesheke Road (km 65 to km 162) Lot 2	Maintenance	Ongoing	Southern	Road Fund	Local	RDA	56,000.00
68	Supervision Livingstone - Sesheke Road Lot 1+2	Maintenance	Ongoing	Southern	Road Fund	Local	RDA	5,000.00
69	Kazungula Bridge Project - Operations	Bridges	Ongoing	Southern	Road Fund	Local	RDA	2,000.00
70	Consultancy Services for the Feasibility Studies and Detailed Engineering Designs for the Construction of Bridge Infrastructure at Feira into Zimbabwe and Mozambique Luangwa District	Bridges	New	Lusaka	AfDB	External	RDA	2,000.00
71	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province Lots 1	Rehabilitation	New	Muchinga	EIB	External	RDA	280,000.00
72	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province Lot 2	Rehabilitation	New	Muchinga	EIB	External	RDA	280,000.00
73	Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga	Rehabilitation	On-going	Muchinga	EIB	External	RDA	56,380.99

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74	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	On-going	All	IDA	External	RDA	10,000.00
75	Output and Performance based road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 1 in Central Province	Rehabilitation	On-going	Central	IDA	External	RDA	1,000.00
76	Output and Performance based road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 2 in Central Province	Rehabilitation	On-going	Central	IDA	External	RDA	2,000.00
77	Output and Performance based road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 3 in Eastern Province	Rehabilitation	On-going	Eastern	IDA	External	RDA	2,000.00
78	Output and Performance based road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 7 in Northern Province	Rehabilitation	On-going	Northern	IDA	External	RDA	2,000.00
79	Output and Performance based road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 8 in Northern Province	Rehabilitation	On-going	Northern	IDA	External	RDA	1,000.00
80	Output and Performance based road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 9 in Luapula Province	Rehabilitation	On-going	Luapula	IDA	External	RDA	1,000.00

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81	Output and Performance based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 10 in Luapula Province	Rehabilitation	On-going	Luapula	IDA	External	RDA	1,000.00
82	Output and Performance based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 16 in Western Province	Rehabilitation	On-going	Western	IDA	External	RDA	1,000.00
83	Output and Performance based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 17 in Luapula Province	Rehabilitation	On-going	Western	IDA	External	RDA	1,000.00
84	Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision	Rehabilitation	On-going	All	IDA	External	RDA	5,058.00
85	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	85,000.00
86	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2	Rehabilitation	On-going	Muchinga	AGTF	External	RDA	53,142.50
87	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1 - Including Construction of a fixed Electronic Weighbridge at	Rehabilitation	On-going	Muchinga	AGTF	External	RDA	85,000.00
88	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	61,600.00
89	Consultancy Services - Chinsali Nakonde (Supervision)	Rehabilitation	On-going	Muchinga	AfDB	External	RDA	10,000.00
90	Institutional Support and Capacity Building: Technical Assistant on the Chinsali Nakonde Road	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	2,400.00

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91	Institutional Support and Capacity Building: Training and Capacity Building for Women on the	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	-
92	Institutional Support and Capacity Building: Technical Assistant/ Maintenance Management on	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	500.00
93	Institutional Support and Capacity Building: Trade Facilitation- Corridor Improvement Support on the Chinsali Nakonde Road	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	100.00
94	Consultancy Services for the Design and Construction Supervision of the Rehabilitation of Feeder Roads (50km) Off T2 to an All-Weather Gravel Standard Road under the Chinsali-Nakonde Road Rehabilitation Project (North-South Corridor)	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	21,423.00
95	Rehabilitation of feeder roads - Civil Works on the Chinsali to Nakonde Road - Lot 1	Rehabilitation	New	Muchinga	AfDB	External	RDA	10,167.50
96	Rehabilitation of feeder roads - Civil Works on the Chinsali to Nakonde Road - Lot 1	Rehabilitation	New	Muchinga	AGTF	External	RDA	14,332.50
97	Rehabilitation of feeder roads - Civil Works on the Chinsali to Nakonde Road - Lot 2	Rehabilitation	New	Muchinga	AfDB	External	RDA	10,167.50
98	Rehabilitation of feeder roads - Civil Works on the Chinsali to Nakonde Road - Lot 2	Rehabilitation	New	Muchinga	AGTF	External	RDA	14,332.50
99	Rehabilitation of feeder roads - Civil Works on the Chinsali to Nakonde Road - Lot 3	Rehabilitation	New	Muchinga	AfDB	External	RDA	10,167.50
100	Rehabilitation of feeder roads - Civil Works on the Chinsali to Nakonde Road - Lot 3	Rehabilitation	New	Muchinga	AGTF	External	RDA	14,332.50
101	Consulting Services for the Sensitisation on HIV/AIDs, Gender Mainstreaming Chinsali	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	1,849.00

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102	Consulting Services for Monitoring and Evaluation <del>Chinsali Nakonde</del>	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	2,100.00
103	Consulting Services for Project Financial Audits - <del>Chinsali Nakonde</del>	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	300.00
104	Consulting Services for Technical Audits <del>Chinsali Nakonde</del>	Studies & Designs	On-going	Muchinga	AfDB	External	RDA	3,000.00
105	Consulting Services for the Road Reserve Survey of the Trunk and Main Roads of the Core Road	Studies & Designs	New	All	AfDB	External	RDA	1,100.00
106	Consultancy Services for the Provision of Road Safety Inputs for the Chinsali-Nakonde Road Rehabilitation Project (North-South Corridor)-T2	Studies & Designs	New	All	AfDB	External	RDA	2,000.00
107	Monitoring and Evaluation Services on the Construction of the One Stop Border Post facility at	Upgrading	On-going	Eastern	AfDB - NACALA	External	RDA	915.00
108	Training Services of Border Agencies on the Construction of the One Stop Border Post facility at	Upgrading	New	Eastern	AfDB - NACALA	External	RDA	1,800.00
109	Supply and installation of Equipment on the Construction of the One Stop Border Post facility at	Upgrading	New	Eastern	AfDB - NACALA	External	RDA	20,000.00
110	Supervision Construction of the Mwami Weighbridge	Axle Load Control	New	Eastern	AfDB - NACALA	External	RDA	8,000.00
111	Capacity Building under the Improved Rural Connectivity Project	Studies & Designs	On-going	All	IDA	External	RDA	500.00
112	Reclassification Study Completion	Studies & Designs	New	All	IDA	External	RDA	500.00
113	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies & Designs	On-going	All	IDA	External	RDA	600.00
114	Detailed Design of Weighbridges at Katete and Mwami	Axle Load Control	New	Eastern	AfDB - NACALA	External	RDA	3,000.00
115	Construction of Chipata Dry Port	Upgrading	New	Eastern	EIB	External	RDA	30,000.00
116	Nacala Corridor - Release of Retention	Upgrading	Ongoing	Eastern	EIB	External	RDA	52,268.82
117	Rehabilitation of the Kafue - Mazabuka Lot 1	Rehabilitation	On-going	Southern	AfDB- KAZ	External	RDA	10,000.00
118	Rehabilitation of the Kafue - Mazabuka - Supervision	Rehabilitation	On-going	Southern	AfDB- KAZ	External	RDA	5,000.00
119	Rehabilitation of the Kafue - Mazabuka Lot 2	Rehabilitation	On-going	Southern	AfDB- KAZ	External	RDA	40,000.00

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120	Construction of Fixed Electronic Weighbridge at New Katete and Mwami in Eastern Province	Axle Load Control	New	Eastern	AfDB - NACALA	External	RDA	69,200.00
121	Construction of Nakonde Weighbridge	Axle Load Control	New	Muchinga	AfDB	External	RDA	15,000.00
122	Construction of Nakonde Weighbridge	Axle Load Control	New	Muchinga	AfDB	External	RDA	5,000.00
123	Construction of the Mwami/Mchinji OSBP	Upgrading	Ongoing	Eastern	AfDB - NACALA	External	RDA	14,079.42
124	Construction of a Toll Plaza on the Kafue to Mazabuka Road	Upgrading	Ongoing	Southern	AfDB- KAZ	External	RDA	18,902.57
125	Design and supervision of two Toll Plazas under the chinsali nakonde project	Upgrading	New	Muchinga	AfDB	External	RDA	7,000.00
126	Design and Supervision for Serenje Mpika holding maintenance under the chinsali nakonde project	Maintenance	New	Muchinga	AfDB	External	RDA	6,163.63
127	Bridge capacity rating studies under the chinsali nakonde project	Studies & Designs	New	All	AfDB	External	RDA	9,000.00
128	Bridge management system studies under the chinsali nakonde project	Studies & Designs	New	All	AfDB	External	RDA	9,000.00
129	Review and updating of road design manuals under the chinsali nakonde project	Studies & Designs	New	All	AfDB	External	RDA	5,000.00
130	Construction of two Plazas under the chinsali nakonde project	Upgrading	New	Muchinga	AfDB	External	RDA	40,000.00
131	Holding maintenance of Serenje Mpika under the chinsali nakonde project	Maintenance	New	Muchinga	AfDB	External	RDA	30,000.00
132	Rehabilitation of the Chinsali access road under the chinsali nakonde project	Rehabilitation	New	Muchinga	AfDB	External	RDA	20,000.00
133	Ndola to Kasumbalesa Border (T003), approximately 150 km	Upgrading	New	Copperbelt	PPP	Local	RDA	20.00
134	Chingola to Mutanda via Solwezi Dual Carriageway (T005), approximately 205 Km	Upgrading	Ongoing	Northwestern	PPP	Local	RDA	20.00
135	Upgrading to Dual Carriageway of the Chingola to Kasumbalesa Border	Upgrading	New	Copperbelt	PPP	Local	RDA	20.00
136	Upgrading to Dual Carriageway of the Lusaka to Ndola Road (T002/T003)	Upgrading	New	Copperbelt	PPP	Local	RDA	40.00
137	Rehabilitation of the Sesheke to Kazungula	Upgrading	New	Southern	PPP	Local	RDA	20.00
138	Upgrading of the Kasempa to Kaoma to Luampa to Machile to Simungoma (M010)	Upgrading	New	Western	PPP	Local	RDA	20.00

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139	Upgrading of the Sakambinda (Kolowezi) to Mwinilunga to Solwezi	Upgrading	New	Northwestern	PPP	Local	RDA	20.00
140	Emergency Repair of M12/Lundazi and Msuzi Bridges	Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	5,000.00
<b>Grand Total</b>								<b>4,929,279.06</b>